

## Secondary

07-Mar-05

School and NOR	Cost	Description	Comments
Aireville School. NOR:689		Various Works Separate electrical supply £60,000 Drama to replace TCU £270,000	<p>Following completion of capital projects over recent years worth circa £1.6m, the school has written to the Authority requesting consideration of further projects: - improvements to Learning Resource Centre/remodel technology block/refurbishment of indoor and outdoor PE facilities/additional music, art, drama &amp; dance studios. These are recent requests which are currently being assessed.</p> <p>However the pressing issue, resolution of which would need to proceed any further development, is for separation of electrical services from the supply which serves the school and Craven College jointly. It is proposed to address this in 2005/06. The College have been invited to share the cost.</p> <p>The TCU housing drama has been identified by BDM as in poor condition. It is suggested that that element of the development be programmed. Capacity 743, Forecast 2009/10 650. Although capacity &gt; forecast there are curricular needs to provide for drama.</p> <p>It is premature to make recommendations for this programme for the rest of the proposed developments. If appropriate, developments could be considered later against unallocated resources.</p>
Bedale High School. NOR:852		Entrance scheme contribution £15k and toilet refurbishment £32k	Bid for £15k to develop main entrance including provision of a medical room. Main funding from DFC; Continuing Education and other local funding. Also urgent need to refurbish toilets.

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Caedmon School. NOR:539		TCU Replacement	A temporary classroom had to be replaced earlier in the year and a second has now been destroyed by fire. School have had eight fires in two years. Consideration now needs to be given to replacement with permanent accommodation. The school have indicated that two new classrooms and storage provision would allow the removal of three TCU's from site. This would help with the county objective of reducing the number of TCU's and help reduce the security risk at the school. It is proposed to link this development with a separate project to replace storage and garage facilities - subject to the agreement by the Executive of a proposal to reuse part (£30k) of the capital receipt from the sale of outbuildings. This proposal has been endorsed by the Executive Membes for the Education Service and by CAG. It will also link with the buildings element of the NOF Sports Project.
Easingwold School. NOR:1362		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DfES have recently increased their standards for sports halls to 4 badminton court size and BDM estimate that costs would be in excess of £1.5m for a facility to full Sport England standards.
Easingwold School. NOR:1362		Upgrade food technology (one room)	Two rooms upgraded as part of the 1998/99 Capital Minor Works Programme. One further room remains. Cost: To be assessed. This was mentioned on the Asset Management Plan Suitability Return as being an area of concern. Old Request.
Easingwold School. NOR:1362		Refurbish two design/technology rooms.	Request is for the refurbishment of two design/technology rooms. Cost: To be assessed. This was highlighted on the Asset Management Plan Suitability Return as being an area of concern. Old Request.

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Easingwold School. NOR:1362	£11,140	Work relating to diversion of public right of way	A public right of way currently runs through the centre of the school site between the school buildings and playing fields. In order to make the site more secure, the Head wishes to have the right of way diverted around the edge of the site. The cost relates to the work required to achieve a new secure route: removal of undergrowth, stiles, fencing etc. Generally speaking, improvements to security have been seen as projects to be addressed via the security money available to schools via the standards fund. This was highlighted as an area of concern on the Asset Management Plan Suitability Return. Legal issues mean that the process is slow. Suggest that provision of capital is reviewed by Executive Members for the Education Service as and when solution is found.
Ermysted's Grammar School. NOR:653		New Pavillion	The existing sports pavillion has had to be demolished because the building was worn out. Although this is a VA school, buildings on the playing field are LEA liability. Cost of new building not assessed, but sports needs seen as less pressing than teaching accommodation.
Filey School. NOR:842		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DfES have recently increased their standards for sports halls to 4 badminton court size and BDM estimate that costs would be at in excess of £1.5m for a facility to full Sport England standards.
Filey School. NOR:842	£150,000	Dining Facilities	It did not prove possible to encompass improvements to dining facilities in the budget for the major project currently on site. Scheme was to increase space by inserting a mezzanine - but a more extensive solution might be to convert part of the old gym, if and when a sports hall is possible.

<b>School and NOR</b>	<b>Cost</b>	<b>Description</b>	<b>Comments</b>
Graham School. NOR:1284	£315,000	Permanent build to replace two TCU's	Two old units identified by BDM as being in poor condition. Capacity 1300, forecast 1300. There are three other units on site which could be renewed, if a surplus place issue needs to be addressed in future.
Graham School. NOR:1284		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DfES have recently increased their standards for sports halls to 4 badminton court size and BDM estimate that costs would be at in excess of £1.5m for a facility to full Sport England standards. Graham does have use of an indoor table tennis facility, in addition to gym space.
Graham School. NOR:1284	£264,000	Office/reception extension	Proposals have been drawn up to enhance office accommodation for secretaries, bursars and support staff. Scheme will also enhance reception and entrance to school. Two schemes have been costed, the first is estimated at £100,000. The second scheme provides increased floor area as well as requiring additional steelwork, and is estimated at £264,000. This will support the Workforce Reform Agenda and is the school's priority along with the heating upgrade. Although this is the school's first priority this project is very costly, and improvements to curricular facilities are judged as the priority for the current programme.
Graham School. NOR:1284	£130,000	Upgrading heating in gym and hall	School unable to hold exams in the gym and hall during the winter. Heaters are working but do not achieve high enough temperatures for classroom use. Upgrade of heating provision is required. Cost is budget cost only. This is the schools priority. Project involves installation of new boiler plant (£10k) to take account of potential future scheme to provide staff accommodation (above).

<b>School and NOR</b>	<b>Cost</b>	<b>Description</b>	<b>Comments</b>
Graham School. NOR:1284		Refurbishment of food and textiles rooms.	The school have requested that the food and textiles rooms be refurbished. Food is more pressing than textiles. Main priority, CDT refurbishment, completed as part of the 1999/00 programme. Further bids need to be considered against future programmes. Cost: To be assessed. This was highlighted on the Asset Management Plan Suitability Return as being an area of concern - but other schemes are their priorities.
Harrogate Granby High School. NOR:1224	£50,000	Establish Learning Support Unit by adaptation (contribution).	School want to set up in house unit for students displaying poor behaviour and reduce exclusions. Accommodation to house self contained unit by adaptation. Holistic view of behaviour service development needs to be achieved, as pre requisite of support for individual school initiatives.
Harrogate Granby High School. NOR:1224	£350,000	Upgrade Laboratories	4 labs identified with major deficiencies following H&S audit. 3 others are very old. Need to create central prep and staff areas. This is a substantial scheme.
King James' School. NOR:1762	£170,000	Permanent build to replace 1 TCU	Unit identified by BDM as being in poor condition. Capacity 1614, Forecast 1607.
King James' School. NOR:1762	£30,000	Contribution towards electricity upgrade.	School has suffered a number of power failures in quick succession. Switch gear needs to be changed and NEDL need to bring in extra power from the road to the existing sub station. School have £25,000 set aside and require a further £30,000 to complete all the works. LEA have contributed significantly towards capital development at the school in recent years. This top up would be consistent with similar enhancements to electricity supply at, particularly, secondary schools.

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Lady Lumley's School. NOR:1019	£500,000	Replacement of temporary accommodation	The Modern Foreign Languages Department currently teaches in five temporary classrooms. Consideration needs to be given to replacing these rooms with permanent accommodation. School would also like consideration to be given to providing a speaking and listening laboratory and office space as part of the same development. This fits with the agenda for replacing TCUs and accordingly is considered higher priority than the further requests identified below. 3 Units (5 rooms) identified by BDM as being in poor condition.
Lady Lumley's School. NOR:1019		Extension of facilities/rationalisation of accommodation.	The Learning Resource Centre (LRC) is situated at the centre of the school. It is essentially the old library, with a new conservatory space attached. It has 8 PC's and other modern digital facilities. School would like to see the current Community Education building at the front of the school to be replaced by a new LRC with community provision to be divided between the Community Learning Centre and the new LRC. This development would allow further alterations to be achieved: The SEN department to be rehoused centrally in the old LRC at the heart of the school. Old SEN accommodation to become the sports faculty's extended base as the school become specialist sports college. Two ICT rooms to be extended slightly into the old LRC in order to make them more effective for teaching and learning. Cost: not assessed.
Lady Lumley's School. NOR:1019		Extend dining facilities	Proposal is to extend the dining room facilities so that the school have the capacity to keep Year 10 students on site at lunch times. Cost: not assessed.
Malton School. NOR:639	£41,790	Upgrade CDT accommodation - 2 rooms	School have requested that the CDT accommodation be upgraded at the school. The class sizes are restricted by size of classrooms. A size and shape impact B was highlighted on the Asset Management Plan Suitability Return. Old Request.

<b>School and NOR</b>	<b>Cost</b>	<b>Description</b>	<b>Comments</b>
Malton School. NOR:639	£50,000	Upgrade second HE room	One room improved in 1993/4 programme. Cost build £25,000, furniture £25,000. The class size was highlighted as an area of concern on the Asset Management Plan Suitability Return. Both of the above are old requests and need to be reviewed in the light of the completion of projects in the capital programme and specialist college programme to provide additional and revised science accommodation.
Norton College. NOR:701		Replacement of two temporary classrooms with one permanent accommodation.	School wish for the Authority to give consideration to the replacement of the two separate prefabricated classroom units with a larger modern block which would house three classrooms and a small office space. In acknowledgement of the increased space, the school would be willing to part fund the development from devolved capital. Units identified by BDM as being in poor condition. Capacity 726 Forecast 675. If NOR falls, there is other prefabricated accommodation on site.
Raincliffe School. NOR:769	£500,000	Refurbishment	Whilst some refurbishment work has been carried out and Specialist College alterations are being planned, the overall accommodation is ageing and in need of investment to impact on the learning environment and the effect on morale. Refurbishment to classrooms and common areas, including redecoration, replacement floor coverings. Improved reception and signage, improvements to building and perimeter security.
Richmond School. NOR:1698	£50,000	Additional Toilets	It has recently been identified that there is a deficiency of about 12 toilet fittings as compared with the Regulations. Whilst no feasibility study has been carried out in the time available, the shortfall is significant and needs to be addressed on H&S grounds. It is hoped that the problem can be addressed via adaptation. The suggested provision is a ball park figure.

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Ripon College. NOR:634		Accommodation Development	The Head has raised issues of accommodation pressures arising from increased and mid year intakes. A curriculum accommodation analysis has been carried out which, whilst re-updated the capacity assessment suggests that the issue is not one of shortfall but of suitability. The proposal is to replace a number of general classrooms which, whilst in permanent building, are of poor standards of suitability and condition. Capacity 660 Forecast 660.
Ripon Grammar School. NOR:785		Replacement of 6 TCUs	The School has one of the largest fleet of TCUs in the County (18). Whilst these are not identified as being in the worst condition, the sheer proportion which they represent suggests that it would be appropriate to make a start on a replacement programme. Capacity 785, NOR forecast 830.
Ripon Grammar School. NOR:785		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DfES have recently increased their standards for sports halls to 4 badminton court size and BDM estimate that costs would be in excess of £1.5m for a facility to full Sport England standards. School are looking for a £300k contribution to a £450k scheme.
Ripon Grammar School. NOR:785	£100,000	Laboratory Refurbishment.	Two labs previously upgraded. The remaining four are now in need of refurbishment along with prep room facilities. School willing to contribute DFC funding on a 50/50 basis with minor works funding. School have sought costs from specialist company. Both projects would be consistent with a larger BSF overall development.

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Risedale Community College. NOR:577	£250,000	Refurbishment and Food Technology facility.	General refurbishment needs identified by incoming Head. Issues of surplus places/small classrooms need to be examined. Need to re-establish food technology base. Access issues to be addressed via SAI programme.
Ryedale School. NOR:567	£50,000	Electricity upgrade	School have been granted specialist college capital funding and are creating a drama studio. It has just been established that the schools electricity supply will need upgrading. This requires the school to convert to three phase electricity. Request is for that element of the works to be funded from Minor Works.
Scalby School. NOR:1054		Additional science laboratory	School have requested the provision of an additional science laboratory. The school have 8 periods out of 25 where there are insufficient laboratories for the classes (this is a low percentage) and feel that as a technology college, it is undesirable that this core subject should be taught outside laboratories. However the % is low and not considered a priority.
Scalby School. NOR:1054		Food Technology refurbishment	School have requested that two food technology rooms be refurbished. School to send details in. Recent request. Insufficient detail to assess yet.
Selby High School. NOR:999	£500,000	All weather pitch	Extensive building development over a number of years has enabled sufficient school places to be provided - but at the expense of recreation and games space - which as already limited. This is the biggest challenge now. Proposal is for an all weather pitch. Existing funding within the capital plan as yet unallocated will meet the bulk of the cost.

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Selby High School. NOR:999		Refurbishment of Science Labs.	A scheme to provide one additional science lab and refurbish two existing was included in the 1995/96 capital plan - but delayed by effects of coal workings and completed in December 1996. Two labs refurbished as part of 1998/99 Minor Works Programme. The Head has requested that consideration be given to the refurbishment of the remaining two labs. Cost: To be assessed. This was highlighted as an area of concern on the Asset Management Plan Suitability Return. Science seen as higher priority than the food technology request below.
Selby High School. NOR:999		Refurbishment of Food Technology	Request is for the refurbishment of two food technology rooms. The standard of accommodation is overall poor, and both upgrading schemes are seen as priorities.
Settle Middle School. NOR:289		Enlarge existing library.	An OFSTED inspection gave the school a key point for action to enlarge the library. The school have requested that this scheme be considered as a bid against the capital minor works budget. Cost: to be assessed. This was referred to on the Asset Management Plan Suitability Return as being a problem. Size and shape impact B. Await outcome of North Craven Review.
Sherburn High School. NOR:947	£110,000	Contribution towards science refurbishment	The school is applying for Special School Status for Science in March 2005. If successful this will provide £100,000 together with £50,000 sponsorship the school have raised. The first phase of the school refurbishment plans are costed at £290,000 and involve plans to refurbish two labs, a preparation room, work areas and a rolalab. School also have DFC funds they can contribute to the works and are requesting that the balance of £110,000 be considered from capital funds. Phase 2 continues the refurbishment of the remaining laboratories and will need to be considered in the future.

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Stokesley School. NOR:1408	£2,030,000	Improvements and enhancement of staff accommodation & entrance. (Possible £750k Phase 1).	A substantial re-development of entrance/office/reception and staff facilities. Whilst this is an imaginative scheme which meets the schools needs, the fact that this does not relate directly to pupil facilities, and the overall size of this development, coming on top of the recently completed £0.75m project makes it difficult to encompass in the current proposals.
Stokesley School. NOR:1408	£400,000	Refurbishment of sports hall	Bid is for the refurbishment of the sports hall. Proposal includes replacement of roof and upper walls which are externally clad with corrugated asbestos sheets. Refurbishment of changing room and upgrading of heating and ventilation provision. This needs to be reviewed as a maintenance issue and those elements addressed according to their technical priority. It is not appropriate to allocate a large sum from the capital programme to upgrade an existing sports hall, when it is not possible to meet the justified needs of school which do not have such facilities.
Thirsk School. NOR:1181	£50,000	Contribution	<p>The main entrance to Thirsk School has access difficulties including an uneven threshold and doors which cannot be opened by a wheelchair user. There is no waiting area in the front lobby and it is also a major through way for pupils.</p> <p>Devolved Capital is available to contribute to the remodelling of the reception/office facility and funding from the Schools Access Initiative can be used to contribute to the funding required for access issues and doors. Scheme has been costed at £100k of which £40k will be met from the existing SAI programme, £10k from DFC.</p>
Upper Wharfedale School. NOR:294		Toilet Refurbishment	School have requested that toilet areas within the school be refurbished. Possibility that cost of refurbishment could be shared with maintenance funds. Costs not assessed. Ball park figure.

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Whitby Community College. NOR:921	£170,000	Permanent build to replace 1 TCU.	Unit identified by BDM as being in poor condition. Capacity 976, Forecast 879. Although Capacity > NOR, there are other TCUs on site.