

NORTH YORKSHIRE COUNTY COUNCIL

MEETING OF THE EXECUTIVE

27 May 2008

SCHOOLS CAPITAL PROGRAMME 2008/2009-2010/2011

1.0 PURPOSE OF REPORT

1.1 To determine specific projects and priority block sums to be included in the Capital Plan.

2.0 BACKGROUND

2.1 The Executive approved in principle the Schools Capital Programme on 25 March 2008. The programme identified priority block sums and initial priorities for investment but raised concerns about pressure on the programme arising from the implementation of key service priorities and the need to respond to regulatory changes.

2.2 It was resolved that officers explore opportunities for the allocation of further sums, to be directed towards suitability related capital projects, from possible corporate financial resources. At the Executive Meeting on 6 May 2008 approval was given to an allocation of £6M from corporate financial resources to support the schools capital programme 2008-2011.

2.3 This report seeks approval for specific projects and priority block sums to be included in the Capital Plan. As the new corporate project process is not yet fully in place this will be the equivalent of pre-Gateway 2 (prioritisation) approval for the block sums and pre-Gateway 3 (commit to invest) approval for individual projects. All programmes and projects will comply with the new process once it is in place.

3.0 CURRENT FINANCIAL POSITION

3.1 Existing Plan 2005/2006-2007/2008

The existing plan is fully committed. There are no remaining funds unallocated. There will be outstanding payments in 2008/2009 in relation to the completion of projects included in the existing plan. Provision has been made for these payments but any additional payments will be met from the resources for the new plan 2008/2009-2010/2011.

3.2 Government Announcements 2008/2009 to 2010/2011

3.2.1 The Department for Children, Schools and Families (DCSF) announced capital allocations for Children and Young People's Services in November 2007 covering 2008-2011. Some components are grant, some are supported borrowing. There have been changes to the formulae used for calculating several of the allocations.

3.2.2 The allocation for the Primary Capital Programme (PCP) is indicative until approval of the PCP Strategy for Change to be submitted to DCSF on 17 June 2008.

3.2.3 The resources available for allocation are summarised below. Excluded are the new ICT capital funding and specific allocations for Children's Centres, Early Years and Youth. These will be the subject of separate reports.

3.3 LEA Allocations

DCSF Funding stream	Total £	2008/2009	2009/2010	2010/2011
Modernisation	25,684,414	7,792,128	8,854,691	9,037,595
Pupil Places/Basic Need	8,977,074	2,992,358	2,992,358	2,992,358
Schools Access Initiative	3,582,558	1,194,186	1,194,186	1,194,186
Primary Capital Programme	11,966,862	-	4,794,431	7,172,431
Extended Schools	2,632,363	1,009,674	1,069,773	552,916
Targeted Capital Funding (SEN and 14-19)	8,000,000	-	2,000,000	6,000,000
Total – New allocations	60,843,271	12,988,346	20,905,439	26,949,486
Corporate financial resources as approved 6 May 08	6,000,000	-	2,000,000	4,000,000
Total Funding Available	66,843,271	12,988,346	22,905,439	30,949,486

3.4 School Based Allocations

3.4.1 Devolved Formula Capital (DFC) allocation is set out below for information. This is the aggregate of formula allocations to schools. There have been changes to the allocation formula for DFC. Schools which are more than 80% modernised will only receive half of their formula allocations in future. Totals for 2009/2010 and 2010/2011 are provisional. The expenditure is determined by governors.

Total	2008/2009	2009/2010	2010/2011
35,992,123	12,030,708	11,980,708	11,980,708

3.4.2 There are similar allocations for Voluntary Aided Schools. The Local Authority Coordinated Voluntary Aided Programme (LCVAP) was approved by members on 25 March 2008.

4.0 CONTEXT

Building Schools for the Future

4.1 North Yorkshire County Council remains late in the Building Schools for the Future (BSF) programme which is aimed at addressing the needs of the secondary school estate. On current timescales we will not enter the main programme until 2012 at Wave 10.

4.2 DCSF are currently consulting on proposals to undertake a review of the programme during 2008 which will be followed by an invitation to all authorities beyond wave 7 to resubmit their proposals. Waves 1 to 6 are already engaged in BSF at various stages. Although priority will still be given to authorities with significant deprivation and low standards, a new criterion of deliverability will also be applied. It is not yet clear to what extent this will affect North Yorkshire's position in the programme.

- 4.3 The government has pledged that all authorities will have funding for at least three secondary school replacement projects by 2016. We currently have funding approved for a One School Pathfinder project to renew Richmond School but there is no funding for further such projects identified in the 2008/2011 allocation.
- 4.4 As Building Schools for the Future approaches we need to continue to ensure that works undertaken in the interim period are consistent with long term BSF objectives. In practice this will mean balancing several things. On the one hand we cannot blight secondary school investment if we are to support improvement, but on the other hand we must avoid large scale investments which will be re-done by BSF. Irrespective of BSF we must invest to support implementation of the 14-19 Diplomas and other statutory curriculum changes which must be implemented in full by 2013 (i.e. before BSF reaches North Yorkshire). We must also recognise that, at this stage, there is financial risk still remaining in respect of our one BSF project at Richmond School. Ideally we would want to make advance investment in site acquisition for BSF and some provision has been made for this. Depending on pressures within the programme however this may need review.

Primary Capital Programme

- 4.5 DCSF are moving away from competitive bidding rounds and increasingly allocating funding in the form of strategic programmes. The new Primary Capital Programme (PCP) is intended to replace or renew the worst 5% of primary schools and to bring half of all primary schools up to 21st Century standards. The strategy must take account of standards and deprivation as well as addressing demographic changes. Meeting these targets with anticipated levels of funding will be extremely challenging and it will be necessary to join up the PCP funding with existing funding streams. Primary Capital Programme funding is ring-fenced for primary school projects.
- 4.6 The Strategy for Change document for the Primary Capital Programme is currently subject to consultation and it will be submitted to DCSF on 17 June 2008. The Authority will be informed in the autumn whether it has been approved. If approved, funding would flow from April 2009.
- 4.7 It will be necessary to undertake some initial feasibility work and/or site investigations in advance of the Primary Capital Programme funding which starts in 2009/2010 to determine the appropriate interventions required at those schools identified as priorities in the Strategy for Change.

National Priorities: 14-19 and Special Educational Needs

- 4.8 Targeted capital funding of £8M has been given to all Local Authorities not yet engaged in BSF and is ring-fenced for SEN and 14-19 provision. There will be no general bidding rounds in future for targeted capital. Given the scale of work required under these priorities in North Yorkshire, the targeted fund falls a long way short of resource need.
- 4.9 The County Council's capital policy is set out in the Corporate Asset Management Plan (AMP). For Children and Young People's Services the equivalent document is the Local Policy Statement (LPS) approved in October 2006. The priorities reflect the overall aims of the Children and Young People's

Plan 2006 and the five statutory outcomes set out in the Children Act. One of the key priorities identified in the LPS is the implementation of the review of Special Educational Needs and Behaviour provision which was approved by the County Council in December 2006 following extensive consultation.

- 4.10 The development of the 14-19 Plan and the roll out of 14-19 Diplomas will require investment in additional facilities within schools. National policy presumes against individual schools being self-sufficient for the 14-19 curriculum so our strategy for investment will need to consider developments which cover groups of schools as well as priorities in individual schools. It will be important to co-ordinate involvement with Learning and Skills Council, which will also continue to have some capital funds for 16-19 until 2011 at regional level. Work is currently underway to identify specific requirements.

Accessibility and Inclusion

- 4.11 The LA's Accessibility Strategy approved by the County Council in February 2005 addresses the context for access improvements to school premises and influences not only the Schools Access Initiative (SAI) programme but also the detailed planning and design of all school capital projects.
- 4.12 The previous SAI programme was a combination of strategic provision to expand accessibility to schools across the County and provision for individual pupils based on need.

Children's Centre Programme

- 4.13 Phase 2 of the Children's Centre programme has seen the development of an additional 21 Children's Centres. A third phase of the programme will commence in 2008/2009 and there is £4.6M capital funding available to North Yorkshire from 2008/2011 separate from, but with the potential of joining up with, schools capital. This will continue to be linked strategically in North Yorkshire with the extended schools clusters.

Regulatory Priorities

- 4.14 Changes to building regulations in respect of gas ventilation for kitchens and boilers and the introduction of new responsibilities in relation to fire safety as well as existing duties in respect of legionella and asbestos will have a significant but as yet unquantifiable impact on future capital programmes. A programme of surveys is currently under way to identify the scale of the investment required. It will also be necessary to respond to an increase in the number of severe flood and weather related building issues. These issues will affect all County Council premises not just schools.

5.0 LOCAL PROGRAMME – PRIORITIES AND RESOURCE STRATEGY

- 5.1 **Appendix 1** sets out the proposed block allocations in accordance with the targets outlined above.
- 5.2 This is drawn from proposed projects put forward by schools summarised in the attached primary, secondary and special school bid schedules.
- 5.3 **Appendix 2** provides details of major projects proposed for inclusion in the programme. It will be appreciated that in some instances the estimates for

projects have been based on outline proposals only; detailed development work once projects have been included in the capital plan may affect costings. Similarly in some instances DFC contributions have yet to be agreed. Developments to approved provision will be brought forward throughout the course of the plan via standing capital monitoring machinery and in accordance with corporate project procedures.

- 5.4 **Appendix 3** identifies significant projects for inclusion in the Schools Access Initiative.

Children's Services

- 5.5 Priority will be given to schemes in each part of the programme which have the potential to join up with proposals advancing key local priorities such as Children's Centre developments and those which will support the development of integrated and targeted youth support or respite for disabled children. This will help to extend access to services in the most efficient way.

Special Educational Needs/Behaviour, Emotional and Social Difficulties

- 5.6 High priority will be given to projects which advance the implementation of the Special Educational Needs and Behaviour Review as it represents a key CYPS service objective. The projects envisaged fall into two groups. The first, which represents the largest proportion of the proposed investment, covers the development of specialist provisions in mainstream primary and secondary schools, plus the development of improved support for mainstream schools in the form of additional Pupil Referral Units. This will provide the more local network of specialist provision which is the essential first step in delivering the review. This part of the programme also has some revenue contributions to capital, already approved.
- 5.7 The second group of projects is concerned with special schools. At this stage there are two potential projects for which it may be possible to begin capital investment during the life of this capital plan. They are the second special school for Behaviour Emotional and Social Difficulties (BESD) and the first of the new combined special schools for Learning Difficulties. Options for the former continue to be researched in order to identify the best ways forward for service quality, accessibility and value for money. Identification of the first new Learning Difficulties School will involve a considered process for prioritisation.
- 5.8 Since both the BESD and Learning Difficulties special schools proposals involve significant lead time and statutory process, it would be unlikely (other than in exceptional circumstances) that we could commission and complete building work on two schools in three years. The provisional allocation of funds at this stage, therefore, would enable two starts to be made, with the remainder of the costs falling against the next capital allocation for 2011/2012 and beyond. Alternatively, should it prove possible logistically to accelerate progress on one project during the next three years, that could be brought forward and the second project phased later. It is envisaged that we will be in a position to report back in detail on this during the summer. At this stage, no capital receipts have been taken into account because of the timing uncertainties, but will form part of the final funding package, as agreed by the County Council.

14-19 Provision

5.9 A block sum has been allocated for the provision of collaborative facilities in support of 14-19 Diplomas and relevant curriculum areas especially technical and vocational. This may include area-based pathway centres, science, food, Design Technology or other specialist facilities. Work is currently under way to identify specific accommodation requirements.

Additional School Places

5.10 The remaining programme has been balanced to address key priorities identified in the LPS. In previous programmes a large element of investment has related to creating additional places in schools to accommodate growth in pupil numbers. In general this position has now reversed to a picture of falling rolls. However there are still some areas of the county with significant growth requiring additional accommodation. Developers contributions will be sought and utilised wherever possible to offset the costs associated with new provision.

Improved School Facilities – Suitability for Use

5.11 There is a need in the light of the earlier discussion about BSF to continue to address significant suitability issues (including the replacement of temporary classroom units) particularly where they impact on curriculum delivery. The ring fencing of particular elements of the capital allocation combined with the proportion of the programme which will be needed to address key service and operational requirements have meant that this is the area of investment which faces the greatest pressure. It is for this reason that corporate financial resources of £6M have been allocated to support the existing funding streams in delivering suitability driven projects in schools.

5.12 Projects have been prioritised in accordance with the Local Priority Statement and take into account the extent to which schools have prioritised these projects themselves in terms of being prepared to contribute their Devolved Formula Capital to them. The additional corporate resources will allow many more of the highest priority projects to proceed. In addition, where it is possible as the programme develops to reallocate funding from any of the other priority areas, including the SEN and Behaviour Review, this funding will be channelled towards suitability-led priorities. However, the scale and timing of that remain uncertain, and the programme is covering a number of risks which may frustrate that objective.

Schools Access Initiative

5.13 The cost of accessibility works particularly hygiene rooms and ramped access have risen to the extent that it is no longer viable within the SAI budget to follow a general programme of installing facilities across the County. It is proposed therefore that we utilise this funding to respond to individual cases of need for specific children as these arise throughout the three year programme. We have already identified a number of pupils requiring specific adaptations in the academic year 2008/9. Feasibility studies have been or are being undertaken. Additionally it is likely that work will be required during the course of this programme at three secondary schools to meet the needs of individual pupils. These schemes are identified in **Appendix 3**.

5.14 It is proposed that additional individual pupil requirements will be addressed by officers, in line with the new Gateway process, as and when need arises using the funding within the block sum. The complexities of the schools admissions process do not allow for programming the schemes far in advance of the appropriate year of admission.

5.15 During the last 3 year programme contributions were made from SAI funding towards capital schemes and school schemes funded by DFC that incorporated accessibility works. It is proposed that some of the SAI budget will be utilised in the same way whenever appropriate in the 2008/2011 programme as it provides a more cost effective solution to improving accessibility.

Block Sums

5.16 Block Sums – The initial allocations include almost £13M in block sums for Health and Safety and other regulatory provisions. This represents about 20% of the available funding. This is essential but it also represents a significant proportion of the total when sums available for other statutory and quality improvement work are very much under pressure. While the £13M will be unlikely to cover all the cost under these headings it would not be possible to allocate more without failing to deliver national priorities which may affect the money made available to the Council in future years.

Maintenance

5.17 This programme does not allow for a block sum contribution towards the capital maintenance programme as was possible in the previous programme although there is some provision in the block sums for urgent and unforeseen capital maintenance projects which cannot be addressed in any other way. The current three year capital maintenance programme runs from 2006/2009 and includes a contribution of £3.9M from the 2005/2008 Schools Capital allocation. Beyond 2008/2009 it is expected that capital maintenance (structural) will be funded entirely from schools' contributions from their devolved formula capital and non-delegated maintenance funding. There is the risk that the maintenance standards of schools could deteriorate over the plan period especially in relation to schools with the highest maintenance needs. The level of devolved capital takes no account of the relative building needs of individual schools.

Contingency Funding

5.18 The programme leaves very little resource unallocated to allow for

- Adjustments as schemes are developed
- Injection of minor works and short notice projects
- Emergence of projects where feasibility work has yet to be undertaken

This may impact on the ability to deliver priorities towards the end of the programme. These would then be a first call off the next capital allocation.

6.0 CONSULTATION

6.1 The priorities for investment follow the principles of the Council's Corporate AMP and the Education AMP LPS which was the subject of consultation with all schools in 2006.

6.2 Areas for growth and issues relating to pupil numbers derive from the analysis set out in the School Organisation Plan 2004-2009 which was itself subject to consultation.

6.3 Approval was given on 22 February 2008 for a widespread consultation on the Primary Capital Programme which ends on 16th May and will include schools, diocesan authorities, pupils, parents and other stakeholders.

6.4 Details of potential projects have emerged from proposals from schools and consultations with schools concerned.

7.0 CONCLUSION

The proposals for the Schools Capital Programme set out in the Appendices reflect the Council's established priorities and budget availability. They take into account North Yorkshire's position so far as BSF is concerned and reflect a balance of investment between primary, secondary and special schools and across the county.

8.0 CORPORATE OBJECTIVES

This issue relates to the following Corporate Objectives:

- **Security for All** – by promoting safe, healthy and sustainable communities.
- **Growing up prepared for the future** – through good education and care and protection when it is needed
- **Strengthening our economy** – by supporting business, developing our infrastructure, investing in powerful telecommunications and helping people improve their skills

9.0 RECOMMENDATION

That the proposed programme as set out in the Appendices be approved as an addition to the Schools Capital Plan.

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CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE'S SERVICE

Report prepared by Suzanne Firth, Strategic Planning Manager

Background documents:

Local Policy Statement – October 2006 – Contact Suzanne Firth x3294
Report to Executive – 25 March 2008
Report to Executive – 6 May 2008

Appendix 1

Block Allocations

	<u>£000s</u>
Existing Commitments	646
Special Educational Needs and Behaviour Review *	22,500
Additional Teaching Accommodation	1,273
Suitability (including Temporary Classroom Replacements)	11,787
Primary Capital Programme	11,966
New Primary School (Contribution to Developer)	575
14-19 Development Plan	5,000
Schools Access Initiative	3,583
Health and Safety	3,431
Other Block Sums	6,082
Total Committed	66,843
Schools Capital Allocation	60,843
Corporate Financial Resources	6,000
Total Funding	66,843

*Capital receipts have been excluded at this point as they may not be achieved during the three year period covered by the programme. They would however be realisable in the subsequent capital plan period and in the medium term therefore would become part of the funding stream for the overall programme.

Appendix 2

Schedule of Programmes and Projects

Existing Commitments	£000s
Skipton Girls – Temporary Classroom Units	208
Bentham - Replacement Primary School	386
Manor Offices	552
Less Capital Receipt for Stockwell Lane	-500
Total	646

Special Educational Needs and Behaviour Review	£000s
Primary Enhanced Provisions	
Barwic Parade CP	520
Bedale CP	375
Starbeck CP	82
Grove Road	357
Greatwood CP	tbc
Barrowcliffe Junior and Infants	tbc
Hookstone Chase CP	116
Embsay CP	165
Kirkbymoorside CP	tbc
Alverton/Bullamoor (Subject to confirmation)	tbc
Thorpe Willoughby CP	tbc
A primary school in Ryedale	tbc
A primary school in Hambleton	tbc
Less Revenue Virement	-500
Less SEN Review funding (already approved)	-200
Total estimate to date (pending feasibility studies)	915
Secondary Enhanced Provisions	
King James	tbc
Holy Family	tbc
South Craven	tbc
Scalby	tbc
Bedale (including relocated creative arts)	200
Easingwold	tbc
Lady Lumleys	tbc
Barlby	25
Upper Wharfedale	90
Graham	tbc
Richmond	tbc
Rossett	88
Total estimate to date (pending feasibility studies)	403
Total Estimated for Primary and Secondary Enhanced Provisions	10,000

Schedule of Programmes and Projects (continued)

Pupil Referral Units and Special School(s)	£000s
PRU Selby - Works and Site Acquisition	2,500
PRU Craven and North*	2,000
BESD West or Rationalisation of Special Schools	10000
*Less revenue virement	-2,000
Total Special Schools/PRU	12,500
SEN/Behaviour Total - Gross	22,500

Numbers Led Accommodation Issues	£000s
Basic Need	
Whitley and Eggborough - Two class extension	500
Embsay CE - One class extension (Less Section 106 Contribution)	208 -90
Subtotal	618
Other Numbers Led Issues	
Carlton Minniot - Temporary Classroom Unit	100
Middleton Tyas - Temporary Classroom Unit	80
George Pindar - Two double TCUs (subject to feasibility)	450
Crayke - Extension to improve teaching accommodation - contribution	25
Subtotal	655
Total	1,273

Primary Capital Programme	
Replacement or Major Refurbishment of Six Schools at £2M each. Priorities subject to approval of Primary Capital Strategy for Change	11,966

Schedule of Programmes and Projects

Primary - Replacement School	£000s
*Selby Abbey – Agreed contribution (subject to contract)	1,050
Fees	50
Less previously approved allocation	-525
Total	575

*This may be reassigned to Primary Capital Programme subject to consultation on the Strategy for Change

14-19 Development Plan	£000s
Provision of collaborative facilities in support of 14-19 Diplomas and relevant curriculum areas especially technical and vocational. May include area based pathway centres and science, food, DT or other specialist facilities	5,000
Total	5,000

Health and Safety	£000s
Strategic Asbestos Removal)	
Fire Risk Assessments/Compartmentation)	3,431
Gas Ventilation)	
Total	3,431

Other Block Sums	£000s
Infrastructure Requirements (see below)	1,000
Caretakers Dwellings	100
Removal of Temporary Classroom Units	150
Planning contingency for BSF - Development and Site Acquisition	2,200
Extended Schools - Top up to Children's Centre Developments	2,632
Total	6,082

Infrastructure Requirements	£000s
Linton on Ouse Primary School - Top up for footpath	25
Boroughbridge High School - Electrical Supply	25
Easingwold School - Flood works	25
George Pindar School - Power Supply	65
Total Allocated	140
Unallocated	860
Total	1,000

Schedule of Programmes and Projects

Suitability Related Projects

Primary Schools	Project		Funding required £000	Total estimated cost £000
Beckwithshaw Community Primary School	Hall and Resources Area	Contribution		94
Birstwith CE VC Primary School	Access and General Accommodation Improvements	Contribution		59
Cononley Community Primary School	Accommodation improvements	Contribution		50
Easingwold Community Primary School	Replacement of Horsa dining room	Works	417	500
		Fees	63	
		FF&E	20	
East Ayton Community Primary School	Replacement of temporary classroom	Works	222	260
		Fees	33	
		FF&E	5	
Follifoot Church of England Primary School	Internal Adaptations	Contribution		35
Gladstone Road Infant and Junior Schools	Accommodation improvements (including top up for MUGA scheme)	Works	1,373	1,525
		Fees	127	
		FF&E	25	
Glasshouses Community Primary School	Accommodation improvements	Works	164	120
		Fees	25	
		FF&E	-	
		Less DFC	-69	
Hackness Church of England VC Primary School	Additional classroom	Works	213	250
		Fees	32	
		FF&E	5	
Hampsthwaite Church of England Primary School	Hall, kitchen and two classrooms	Works	626	675
		Fees	94	
		FF&E	30	
		Less DFC	-75	

Kildwick Church of England VC School	Enlarge hall and alteration to teaching accommodation	Works	313	370
		Fees	47	
		FF&E	10	
Linton-on-Ouse Primary School	Replacement of temporary classroom unit	Works	200	235
		Fees	30	
		FF&E	5	
Lythe Church of England VC School	Replacement of temporary classroom unit and hygiene room	Works	196	230
		Fees	29	
		FF&E	5	
Newby and Scalby Primary School	Replacement of two temporary classrooms	Works	365	430
		Fees	55	
		FF&E	10	
North Duffield Community Primary School	Hall Extension	Works	107	125
		Fees	16	
		FF&E	2	
Sicklinghall Community Primary School	Accommodation Improvements	Works	283	235
		Fees	42	
		FF&E	-	
		Contribution	-90	
Threshfield School	Replacement of temporary classrooms	Works and Land	903	1,033
		Fees	120	
		FF&E	10	
West Cliff Primary School	Replacement of external corridor	Works	87	100
		Fees	13	
Total				6,326

Secondary Schools				£000s
Aireville School	Music Room and Lift	Works	400	485
		Fees	70	
		FF&E	15	
Allertonshire	Refurbishment of Laboratories	Works	100	170
		Fees	15	

		FF&E	55	
Bedale High School	Refurbishment of Design Technology area	Works	500	700
		Fees	75	
		FF&E	125	
Bedale High School	Provision of Creative Arts accommodation	Works	174	200
		Fees	26	
Boroughbridge High School	Refurbishment of Laboratories	Works	50	85
		Fees	10	
		FF&E	25	
Boroughbridge High School	Replacement of temporary classroom	Works	187	215
		Fees	28	
Filey School	Dining facilities	Works	152	175
		Fees	23	
Graham School	Refurbishment of Food and Textiles Rooms	Works	120	200
		Fees	20	
		FF&E	60	
Harrogate Grammar School	Extension to dining room	Works	174	200
		Fees	26	
Harrogate High School	Flexible Learning Centre and Improvements to Technology Accommodation	Works	230	300
		Fees	35	
		FF&E	35	
King James School	Upgrading of CDT accommodation	Works	190	278
		Fees	28	
		FF&E	60	
Lady Lumleys	Creative and Media Studies Accommodation	Works	194	223
		Fees	29	
Malton School	Refurbishment of Food Rooms	Works	60	100
		Fees	10	
		FF&E	30	
Malton School	Astroturf Pitch *	Contribution		200
Nidderdale Dining	Dining Room improvements	Works	130	85
		Fees	20	
		Contribution	-65	
Ripon College	Refurbishment of block for vocational provision	Works	174	220
		Fees	26	
		FF&E	20	

Ripon Grammar	Upgrade of Music Accommodation	Works	426	505
		Fees	64	
		FF&E	15	
Ripon Grammar	Refurbishment of Laboratory	Works	50	85
		Fees	10	
		FF&E	25	
Scalby School	Refurbishment of Food Technology rooms	Works	256	370
		Fees	40	
		FF&E	74	
Selby High	Refurbishment of CDT accommodation	Works	120	200
		Fees	20	
		FF&E	60	
Sherburn High School	Refurbishment of two Laboratories	Works	100	170
		Fees	15	
		FF&E	55	
Total				5,166

*Contribution to match funding subject to grant and other approvals.

Special Schools				£000s
Dales School	Accommodation development	Works	250	
		Fees	45	295
Total				295
Grand Total				11,787

SCHOOLS ACCESS INITIATIVE

INITIAL PROGRAMME OF WORKS FOR 2008/09 – 2010/11

C/F balance of £50,000 from the last three year SAI programme.

School	Project	2008/09 – 2010/11	Comment
Schemes for individual pupils that have been costed			
George Pindar	Hygiene room and lifts	200,000	Top up funding required to previously approved funding.
Hawes	Handrails and frame support	6,000	
Lythe	Hygiene room	80,000	Scheme to be tied in with the TCU replacement project
Easingwold	Access improvements	133,000	
Risedale	Toilet improvements	15,000	
Whitby College	Access works/ramping	25,000	
Equipment for individual pupils:			
Pupil needs	Equipment	60,000	£20,000 per year
Commitment on Schemes Costed		519,000	
Schemes for individual pupils, currently being assessed			
Cononley	Toilet improvements		Requirements being assessed
Kirby Hill	Hygiene room		Costs being assessed
Selby CP	Accessible toilet		Cost being assessed
Sowerby CP	Access improvements		Requirements being assessed
Wedderburn Inf	Access improvements		Requirements being assessed
Graham	Access improvements to curriculum and buildings		Costs being assessed

Northallerton College	Access improvements		Requirements and costs being assessed
Possible need for provision at the following secondary schools, subject to parental choice:			
Selby High	Access improvement		Requirements being assessed.
Sherburn High	Accessibility works		Requirements being assessed.
Tadcaster Grammar	Accessibility works		Requirements being assessed

Primary

14-May-08

School & Nor	Cost	Description	Comments
Bainbridge Church of England Primary and Nursery School : 43	£180,000	Improvements to foundation stage classroom and admin facilities.	The school have been keen to press ahead with this improvement scheme - as far as they can afford. It has, therefore, been divided into three phases and the school have now self-funded the first two phases. The bid is for the third phase, which is to build foundation stage cloakroom and toilets. Also staff accommodation and accessible toilet. This will then enable the expansion of the existing foundation class to the recommended size (currently undersized). Classroom currently below recommended size (giving sufficiency and suitability issues) and no staff accommodation, as highlighted in the AMP suitability and by A&I. School are contributing remaining Devolved Capital and SAI funding of £20,000 would also contribute towards the scheme.
Barlow Church of England Voluntary Controlled Primary School : 41	£215,000	Replacement of temporary classroom.	The school have requested the replacement of their temporary classroom unit with permanent accommodation. The unit is old and has no toilet provision. The Governors are concerned about the safety and security of the pupils due to the 'detached' nature of the building. Issues highlighted on the Asset Management Plan Suitability return. However the disparity between NOR and capacity (84) in the SOP argues against programming this work.
Barlow Church of England Voluntary Controlled Primary School : 41	£315,000	Hall and community room	The school have commissioned a feasibility study for a new multi purpose building to provide a hall, community room, changing and ancillary facilities. (A cheaper scheme without the changing facilities has been costed at £230,000). This building will enable the school to have PE lessons on the school site rather than go along a busy main road to other facilities. The community room may also be used by a privately run pre-school group which currently operates elsewhere in the village.

School & Nor	Cost	Description	Comments
Beckwithshaw Community Primary School : 69	£94,000	Hall and resources area	The school does not have its own hall and it has to use the village hall which involves walking down a busy road. There is also a lack of space for the school PE equipment at the village hall. The year 5/6 class is also disrupted every day when deliveries arrive for the kitchen and the children have to re-arrange the furniture for assemblies and lunches. The Head's office is also used for music lessons and staff PPA time. Proposal is to add a mezzanine level to the existing classroom to create a hall of 53m2 and a replacement classroom of 62m2 above. A further option would be to add a resource area over the existing flat roof of the kitchen. The resource area would be used as a library, quiet area, group work, music lessons and for SEN pupils. Issues highlighted on the AMP suitability return. The school has had plans drawn up by a private architect. The cost of the project is £214,000 including the resources area. The school are able to contribute £120,000 through use of accumulated and future DFC funds and the PTA are also committed to fund raising. Capital bid is for £94,000 (school's preferred option) or for £70,000 (without resources area).
Birstwith Church of England Primary School : 66	£59,000	Access and general accommodation improvements	Control of entry to the school is difficult and access is constrained; access is through the library. Arrangements for office and staff facilities are limited. Proposal is to provide secure visitor waiting area, staff/accessible toilets, cloakroom space, admin office and corridor area. Total cost of the scheme is £140,000. School willing to contribute £81,000 DFC towards the works and requesting the balance of the costs from capital. Issues highlighted on AMP suitability return.
Bishop Monkton Church of England Primary School : 57	£35,000	Access to playing field	Creation of disabled access to school playing field which is on a higher level to the rest of the site. There is a steep slope and it requires ramping and retaining walls. Jacobs have produced feasibility. School intend to arrange paving work through DFC.
Burton Leonard Church of England Primary School : 62	£215,000	Replacement of tcu with permanent accommodation	Governors have requested the replacement of the temporary unit with permanent accommodation. Although this unit is on the Jacobs condition list for replacement, it is not one of the highest priorities.

School & Nor	Cost	Description	Comments
Carlton Miniott Community Primary School : 163	£100,000	Temporary classroom	Governors have decided to appoint a seventh teacher from September 2008 but they only have six classrooms. School do not have a shortfall in accommodation but do have very large classes working in small classrooms. If classes are not reorganised then they will have to run with one class of almost 40. School are prepared to contribute their next three years DFC funding towards the work - £70,000. Various options costed by Jacobs - most appropriate option £125,000. Provision of a temporary classroom approved by the Executive on 25 March 2008.
Castleton Community Primary School : 33	£215,000	Replace tcu with permanent build	The school have asked that a bid for a permanent build to replace their tcu be considered. This could be achieved at the back of the school. School would be willing to contribute DFC towards the cost. Not identified as priority on Jacobs condition list.
Clapham Church of England Voluntary Controlled Primary School : 43	£215,000	Replacement of tcu with permanent accommodation	Head has requested the replacement of the temporary classroom with permanent accommodation. Issues with asbestos, electrics and water ingress recently. Although this unit is on the Jacobs condition list it is not one of the highest priority units.
Cononley Community Primary School : 123	£50,000	Accommodation development	Numbers at the school are rising due to housing development within the village and due to the popularity of the school. Governors are concerned that they will be unable to meet demand for places for local pupils. The school need to create an additional teaching space to avoid repetition of their past experience when NOR was 123 - at that time they argue it felt that the school was 'fraying at the seams'. The Governors feel that the current accommodation cannot meet the demands of increasing pupil numbers and that ultimately the education and learning of all pupils will be detrimentally affected. Parents are unhappy with large class sizes at Yr3 - 6. Possible s.106 funding and school willing to contribute devolved formula capital, and additional local fundraising. This leaves a bid of £50,000 to be considered from capital funds to enable this scheme to progress.

School & Nor	Cost	Description	Comments
Crayke Church of England Voluntary Controlled Primary School : 101	£25,000	Additional teaching accommodation and internal adaptations.	Bid is for an additional classroom due to rising rolls and internal adaptations to provide improved staff accommodation/group teaching room. School is over capacity. Size of small classrooms and staff issues highlighted on AMP suitability return. Feasibility study undertaken - estimated cost is £160,000. School have a number of significant donations towards the cost and were planning to advance all 2008/09 DFC funds to enable the scheme to progress. Request is for a contribution to relieve pressure on future DFC funds. Funding approved by the Executive on 25 March 2008.
Croft Church of England Primary School : 110		Improvements to foundation stage	The new Early Years Foundation Stage comes into schools in September. An Adviser has identified the need for free flow of children between the infant classroom and the outdoor play area. The school classrooms are not suitable and will require alterations to accommodate these changes.
Easingwold Community Primary School : 288	£500,000	Replacement of Horsa canteen	Replacement of Horsa canteen. Identified as a priority by client catering.
East Ayton Community Primary School : 200	£260,000	Replacement of temporary classroom unit	Bid is for the replacment of the temporary classroom with permanent accommodation. Unit was identified as a priority on the Jacobs condition list.
East Cowton Church of England Primary School : 42	£60,000	Alterations to accommodation.	School are planning to undertake a second phase of building works to improve the outdoor provision for the Foundation Stage and Early Years, refurbishment of the toilet facilities and main cloakroom area, along with improved access to the school. The estimated cost of the scheme is £120,000. Bid is for a contribution from capital funds of £60,000, thus half of the total cost.
Embsay Church of England Voluntary Controlled Primary School : 171	£118,000	Extension	Substantial housing development now underway and Section 106 agreement has been signed (£95,000). Numbers are rising and there is now an indication that an additional classroom may be required. Pupil numbers will continue to be monitored. Estimated cost is £213,000 and includes fees and furniture. Capital bid is for £118,000. Scheme approved by the Executive on 25 March

School & Nor	Cost	Description	Comments
Follifoot Church of England Primary School : 59	£35,000	Internal adaptations	School are looking to alter room usage in order to improve the security of the building by creating an office downstairs, near to the main doors and to improve staff facilities by providing a staff room, cloak room and new staff/disabled toilet. Scheme will also improve library, ICT suite and storage and create a new Head's office and classroom by adaptation. School have received costings in the region of £85,000 and are willing to contribute the majority of the next three years of DFC. Bid is for the balance of the costs.
Fountains Church of England Primary School : 93		Contribution towards replacment tcu housing playgroup	Fountains playgroup is housed in a prefabricated classroom. They have asked the County Council to contribute funding towards the replacement of this unit. Not identified as priority by Jacobs.
Gladstone Road Junior School : 459	£1,525,000	Development work at Gladstone Road Infant and Junior Schools	Once the MUGA is complete, accommodation development can go ahead. £525k top up is needed for the development of the MUGA. At the junior school, accommodation development involves replacing the HORSIA building, reconfiguring and remodelling the main building to remove accommodation deficiencies. Costed by Jacobs at £1,000,000. At the infant school the bid is for work to provide an additional classroom. Awaiting further feasibility work.
Glaisdale Primary School : 39		Toilet facilities for temporary unit	The school has requested additional toilet facilities to the outside of the foundation/KS1 temporary unit following complaints from parents. The school do not feel that the installation of toilets inside the unit would be a good use of space. The children taught in this unit currently use outside toilets - CCTV cameras were installed last year to ensure that the children can be supervised crossing the yard. There are sufficient toilets inside the main building of the school to meet requirements. School is willing to contribute towards the cost of the scheme.
Glasshouses Community Primary School : 63	£59,340	Hall and KS2 classroom extension	Dining facilities are very cramped. School no longer able to hold events such as school plays in the school. Hall extension would also provide a venue for community events. Proposal is to extend the hall and add a library to the KS2 classroom above. Scheme costed by Jacobs at £128,600. School willing to contribute £69,260.

School & Nor	Cost	Description	Comments
Glasshouses Community Primary School : 63	£58,150	Toilet provision	School considers toilet facilities to be no longer adequate. Proposal is to convert existing storage facilities into disabled toilet, two toilets and a shower area. This will give a net gain of one toilet and shower. Current toilet facilities are in line with premises regs. Feasibility and cost prepared by Jacobs.
Grassington Church of England (Voluntary Controlled) Primary School : 68	£500,000	Replacement of temporary accommodation.	Bid is for replacement of temporary accommodation with permanent build (in connection with Children's Centre development). The Children's Centre development makes this a priority. Feasibility produced by Jacobs. To be funded as part of the Children's Centre Programme.
Great Smeaton Community Primary School : 61	£85,000	Internal adaptations to enhance teaching accommodation.	The school can only be entered through two class bases, whichever route is taken into the school, access is severely restricted and disruption caused. In addition there are no pull out spaces - cramped corridors are used. H&S and Ofsted have highlighted these weaknesses. Proposal is to design two small pull out spaces to address the problems mentioned. Estimated cost of £122k includes fees and furniture). School have £37k (DFC and fundraising) to contribute. Issues not highlighted on AMP suitability return.
Green Hammerton Church of England Primary School : 95		Replacement of West Riding units	Head has requested the replacement of the West Riding unit. The unit was converted from a hall to two classrooms in 1997/98 and was incorporated into the main structure of the school.
Grewelthorpe Church of England Primary School : 38	£215,000	TCU replacement	Unit is old. It is used for teaching, before and after school provision, holiday club, mother and toddler group and pre-school provision. Rather than a replacement permanent classroom, the alternative might be to develop an upstairs teaching space in the school.

School & Nor	Cost	Description	Comments
Gunnarside Methodist Primary School : 24	£375,000	Multi -purpose facilities	<p>Bid is for an extension, attached to the existing building, which will provide multi-function facilities: primarily additional classroom space for teaching and learning, but also sports facilities for curriculum based PE, assembly space and dining space for the whole school. The space would accommodate not only children enrolled at Gunnarside but also children from Reeth CP who are present on the school site daily, as part of confederated teaching arrangements. There is also the possibility that the accommodation would be available for extended school/community use - out of hours activities, before/after school care and community sports/holiday clubs. The school has projected confederated numbers which show over-capacity.</p>
Hackness Church of England Voluntary Controlled Primary School : 59	£250,000	Additional classroom	<p>Bid is for an extension into the quadrangle at the front of the school to allow for a third classroom and extension of headteacher's room. A mezzanine may be a potential alternative. Currently the larger classroom is 'divided' into two by a structure which reaches across 2/3 of the width of the room. This classroom has 30 workplaces and is accommodating 40 children in 2 class groups. It is extremely cramped. Net capacity is 53. Headteacher's room is 6 sq m and is the only space available for meetings/1:1 with parents etc. The school would like to extend and convert to a multi purpose room for office/meetings/visiting professionals etc to enable delivery of some extended</p>
Hampsthwaite Church of England Primary School : 103	£675,000	Hall, kitchen and two classrooms	<p>School comprises of a main building, horsa building housing a classroom and a portakabin nursery. The school uses the memorial hall in the village for dining and PE. The hall is not available for PE for enough time each week to enable the school to meet Government recommendations, and does not have the appropriate PE equipment. Ofsted identified lack of suitable accommodation for PE. The memorial hall is also used for lunches, which are transported in, and the school have two sittings due to the limited size of the dining facilities. The school lose time each week travelling to the hall for PE and dining and along narrow roads, with no path in places. There is no space that can be used for collective worship and due to space restrictions the school are unable to offer extended services and wrap around care. The separate horsa building on site houses a classroom. There are condition and security issues with this building. The portakabin nursery is relatively new, but separate from the main building. The proposal is to provide a new build hall and kitchen, along with two classrooms, to replace the horsa and portakabin. This would enable the school to create a dedicated foundation stage for learning. Hall deficiency highlighted on the AMP suitability return. Feasibility undertaken by Jacobs at a cost of £750,000. School willing to contribute future DFC allocations</p>

School & Nor	Cost	Description	Comments
Harrogate, Bilton Grange Community Primary School : 296		Replacement of HORSAs canteen/kitchen	Identified in report by client catering.
Harrogate, Oatlands Community Junior School : 313		Group teaching and admin facilities	The school roll has grown and remains stable at around 300. The high roll has an impact on admin and staff facilities that need to be accommodated. A feasibility study is being undertaken to infill a courtyard to provide a dedicated visitor/reception area with admin and storage facilities, first aid room and group teaching room. As well as the courtyard infill, the main school will be remodelled to increase the size of the staff room, adapt the Head's office, create additional toilet facilities and a corridor to two classrooms (rather than having to go through the hall). Issues highlighted on AMP suitability return.
Harrogate, St. Peter's Church of England Primary School : 260		Toilet upgrading.	School are utilising accumulated and 2008/09 DFC to undertake various improvements and enhancements to the school building. Upgrading to the ground floor toilets is planned but the school require financial assistance with the upgrading to the toilets on the first and second floors.
Harrogate, Starbeck Community Primary School : 276		Replacement Horsa Canteen	Identified in report by client catering. The school emerges as a potential priority for primary capital funding.
Hirst Courtney & Temple Hirst Community Primary School : 35		Provision of a hall	School wish consideration to be given to providing a school hall. OFSTED highlighted that the accommodation does not allow all areas of the curriculum to be taught effectively. The provision for indoor physical education is unsatisfactory because the available space is too restricted. Because of this pupils' progress in gymnastics and dance is unsatisfactory. School willing to contribute small school balance and devolved capital monies towards the work. This is a fairly longstanding bid. Other contextual issues suggest it would be premature to programme this at this stage. Hall deficiency highlighted on AMP suitability return.

School & Nor	Cost	Description	Comments
Kildwick Church of England (Voluntary Controlled) Primary School : 121	£370,000	Enlarge hall and alterations to teaching accommodation.	Two classrooms are small/unusual shape. Very cramped despite developments over the years. Very small hall. Access to the servery area is through one of the classrooms. Proposal is to build two new classrooms at first floor level (these will not be full size due to site constraints), adapt one ground floor classroom to provide access to first floor, enhanced toilets/cloaks and incorporate other small ground floor classroom into hall to improve hall facilities. Issues highlighted on AMP suitability return. Alternative options being considered - Diocese may lease adjacent land to enable ground floor extension of facilities to be achieved. The net capacity of the school is 112 . Forecast shows pupil numbers due to peak at 137 in 2014/15. Governors have serious concerns around Health & Safety. A letter highlighting H&S issues was received on 18 March 2008 "The lack of space in school is starting to cause serious H&S concerns". Dale Barton, H&S adviser. Robin Smith - "significant problems, notably lack of effective space for pupil accommodation and storage which causes negative effects both on access to fire exit doors within classrooms. The lack of distinct circulation routes means that obstructed fire exits in classrooms have greater importance". Parents have raised concerns about rising pupil numbers and lack of space. The school has sufficient funding to run five classes but does not have sufficient accommodation.
Linton-on-Ouse Primary School : 87	£120,000	Top up to footpath link and estate road resurfacing.	Members previously agreed £25,000 in order to provide a footpath link from the highway to the school, which is accessed via Linton Woods Estate. The Estate Management Committee requested that the footpath provision be withheld pending investigations into the cost of resurfacing the estate roads. If the footpath scheme was to proceed in isolation, a further top up would be required to meet increased costs - now £42 - £45,000. Mouchel Parkman has estimated the cost of resurfacing that part of the estate road over which the County Council has legal right of access to £99,270. (Resurfacing the remaining sections of the estate roads would cost a further £75,186). The Estate Management Committee are looking for the County Council to undertake its share of the work, on the basis the school is one of the main users of the estate road. Given the narrowness of the existing estate roads, the majority of which have no footpath provision, Environmental Services colleagues have advised that adoption would only be possible if residents were prepared to give up frontage sections of land/garden. The residents have indicated a reluctance to pursue that course of action, given the significant cost involved in bringing the estate roads up to adoption standards. Notwithstanding the fact that no maintenance obligations were imposed on the County Council when the original legal right of access was granted by the then Secretary of State for Defence (MOD), the County Council has agreed to contribute towards the annual revenue running costs of the estate, i.e. sewage, pump house repairs and road repairs/maintenance.

School & Nor	Cost	Description	Comments
Linton-on-Ouse Primary School : 87	£235,000	Replacement of tcu with permanent accommodation	Bid is for the replacment of the temporary classroom with permanent accommodation. Unit was identified as a priority on the Jacobs condition list.
Luttons Community Primary School : 38		Ramp to hall	Request has been made for a ramp to the school hall. Whilst this is an accessibility issue, it is not for a specific child so cannot be considered from School Access Initiative funds.
Lythe Church of England Voluntary Controlled Primary School : 91	£310,000	Replacement of nursery temporary classroom and hygiene room	Governors provided a temporary unit a number of years ago and moved the nusery in. Nursery were previously housed in the hall when they were part time. The condition of the nursery building is now such that replacement needs to be considered. School are anxious that any work is undertaken at the same time as work to create a hygiene room at the schools. This is required to meet the specific needs of two pupils currently on roll at the school. Hygiene room will come from
Middleton Tyas Church of England Primary School : 142	£80,000	Temporary classroom unit	Bid is for a temporary classroom - numbers are up but not from within catchment. Provision of a temporary classroom unit approved by Executive on 25 March 2008.
Nawton Community Primary School : 92	£45,100	Additional car parking	Request is for an additional 12 car parking spaces.
Newby and Scalby Primary School : 424	£430,000	Replacement of prefabricated accommodation.	Two temporary classrooms replaced with permanent accommodation as part of previous capital programme. Head has requested that the remaining two temporary classrooms be replaced. Issues highlighted on AMP suitability return. Both units feature on the latest Jacobs list of temporary units in poor condition and in need of replacement.

School & Nor	Cost	Description	Comments
North & South Cowton Community Primary School : 33	£215,000	Replacement of temporary accommodation	Head has requested replacement of temporary accommodation with permanent build. The school is split site. The junior site has been modernised in the last to years along with the infant canteen, hall and reception area. Part of the infant site is the tcu which is the classroom for the KS1 class, where all KS1 and Foundation stage children are taught along. It also provides the main toilet facilities for KS1 children. The classroom is subject of complaints by parent and children and has been on the School development plan for the last two years. Unit is identified as a priority on the Jacobs condition list.
North Duffield Community Primary School : 151	£125,000	Hall extension	The school is popular and accommodation overcrowded. Proposal is to extend the hall. This can be achieved by incorporating the adjacent library and resources rooms. Subsequent small extensions will then be required to replace these rooms. S.106 funding will be available to contribute towards this scheme.
North Stainley Church of England Primary School : 50	£200,000	Provision of a hall.	Due to rising roll, the hall has been brought back into use as a KS1 teaching area. Proposal is to build a standard sized classroom (57m2) and revert the KS1 classroom back into a hall 68m2. This would enable the school to comply with the national curriculum for PE, provide a dining area, and an extra teaching area on a morning, if needed.
Reeth Community Primary School : 70	£250,000	Additional teaching accommodation.	Bid is for an extension, in the form of a mezzanine floor, over two existing teaching/learning areas, to provide an additional classroom, large enough to accommodate a whole class, and an additional (but smaller) space for use as both a small group/LDD working area, across all learning groups within the school, and a meeting room/CDP training area including confederation/cluster events. It would also facilitate adequate storage. The school has projected pupil numbers which show over-
Richmond Methodist Primary School : 321	£200,000	Pull out class spaces and toilet refurbishment	School are very short of space, particularly pull out teaching space, Also toilets are in poor condition. Bid is for a toilet refurbishment (£80,000) and a classroom space area to provide three pull out spaces (£180,000). Estimated cost is £260,000. The school hope to contribute £60,000 leaving a bid of £200,000.

School & Nor	Cost	Description	Comments
Saxton Church of England Voluntary Controlled Primary School : 57	£110,000	Staff and office facilities	School is on a very restricted site so any additional accommodation needs to be built at first floor level. School have developed a scheme to create office, staffroom, storage and staff toilet facilities at first floor level. Scheme also includes adaptations at ground floor level, including improvements to the entrance. Scheme has been costed at £270,000 and the school can only raise £160,000 from DFC and fundraising. They have requested tha the balance be considered from capital funds.
Scarborough, Friarage Community Primary School : 310	£500,000	TCU replacement with permanenet accommodation	Proposal is to replace the two temporary classrooms with permanent accommodation. Unit is priority on condition basis.
Scarborough, Friarage Community Primary School : 310	£50,000	Gift of land and associated works	The County Council has been offered an area of land, free gratis, located immediately adjacent to the school. School currently has not grassed play space so land would be an obvious benefit, including potential for reducing incidents of vandalism - i.e. youths throwing bricks/missiles at the school. The site is elevated from the school. It has a high brick built retaining wall around the area and has no direct access. Access at the moment is via flats on Friargate and the intention would be to exclude the land by means of a secure fence and to provide steps for access. Possibility that school could fund from devolved capital funds.
Scarborough, Hinderwell Community Primary School : 210	£650,000	Replacement of canteen building and associated works	Governors have requested that the horsa canteen building be replaced with new and modern facilities. Issues with the building have been highlighted on the AMP suitability return and advised by Jacobs as priority on condition basis. The school emerges as a high priority in the draft primary
Selby Abbey Church of England Voluntary Controlled Primary School : 310	£525,000	Top up to replacement primary school scheme	Dransfield properties originally proposed to relocate school, free of charge, to facilitate extension to Morrisons supermarket. The complexities of the overall scheme and passage of time have menat that overall costs are now greater. Funding approved by the Executive on 25 March 2008. Total funding £1,050k.

School & Nor	Cost	Description	Comments
Selby Community Primary School : 209		Classroom refurbishment.	School have requested refurbishment of 3 KS1 classrooms and all 6 KS2 classrooms. Work would include lighting, redecoration, floor coverings and blinds. Issues not highlighted on AMP suitability return. School emerges as a priority under the draft primary strategy.
Sessay Church of England Voluntary Controlled Primary School : 102	£1,600,000	Replace tcu's, horsa dining, provide hall	Major redevelopment. NOR increasing. School has three tcu's (out of four rooms); no hall as such; dining is in old Horsa on the far side of the field. Site issues. Most of land is leased.
Sheriff Hutton Primary School : 110		Replacement of temporary accommodation	Request is for the replacement of temporary accommodation with permanent. Units not identified by Jacobs as those being in worst condition.
Sicklinghall Community Primary School : 61	£235,000	Accommodation development	Proposal to develop classroom into early years area by extending existing classroom and creating access to covered outdoor provision all year round. Create new library area, releasing current library to become staffroom and current shared Head's office/staffroom to become head's office. Proposal would also include for the possible cladding, window replacement and roof improvements. Suitability returns highlight inadequate insulation - heat loss through single glazing in these classrooms. Initial architect's drawings sent and initial costs for early years classroom build is £90,000. If the cladding, window replacement and roofing works was also undertaken the cost would increase to £235,000. West Riding unit. Cladding has been successful solution in other cases. School willing to contribute up to £90,000 for all other costs.
Sowerby Community Primary School : 260	£215,000	Replacement of temporary classroom with permanent accommodation.	School have requested the replacement of their temporary classroom with permanent build. Capital Programme has included a number of such schemes in recent years but mainly for units that are beyond economic repair. The unit at Sowerby is only 10 years old. Suggest consider for a future programme. Issues with the temp classroom have been highlighted on the AMP suitability return. Not identified as priority by Jacobs.

School & Nor	Cost	Description	Comments
Stillington Primary School : 35	£430,000	Replace double temporary classroom unit with permanent	Proposal is to replace the double TCU at the rear of the site. (One classroom in the unit is used for teaching and the other is used by a local playgroup). Half of the school teaching is at the rear of the yard and at a distance from the main building. An extension to the existing building would bring all accommodation into coherent use. Cost not assessed. The disparity between the NOR forecast (34) and the capacity 55 in the SOP argues against programming this work. Not identified as priority by Jacobs.
Stokesley Community Primary School : 413	£215,000	TCU replacement	Restrictions on redeveloping the main block, which is for younger children. School have requested the replacement of the temporary unit with permanent accommodation. TCU not identified as condition priority by Jacobs. School have concerns about providing a foundation stage education for their pupils. The TCU replacement would help with the proposed re organisation of the school
Sutton in Craven Community Primary School : 158	£210,000	Admin/Entrance developments.	Access to admin/reception is not DDA compliant and is located past toilets/kitchen. Proposal is to create fully accessible reception/admin area and Head's office. Existing Head's office and admin area to be incorporated together to create additional staff and PPA work area. Issues not highlighted on AMP. Feasibility undertaken by Jacobs. One of the teachers at school is a wheelchair user and currently some areas of the school are not accessible to her.

School & Nor	Cost	Description	Comments
Thornton in Craven Community Primary School : 65	£1,050,000	Replace tcu, provide hall	The school has two classrooms, (one was originally the old school hall), in the main building and a temporary classroom unit on the playground which is over twenty years old. This takes up much usable hard play area on a constricted site. Current accommodation has a huge effect on class structures and means the school has to teach mixed key stages. The Headteacher and Governors feel that they are unable to give the children the best education possible. One classroom has to be re-arranged daily for assembly and school meals. Children are bussed off site during the winter months to enable them to undertake PE at alternative facilities. There is no area for small group activities or space for the extened schools agenda. Proposal is to provide a first floor extension, with lift, to provide two classrooms and reading room. Ground floor extension to provide and reorganise admin/staff and ancillary facilities. Existing ground floor classroom would be resored to a multi use hall. Demolition of tcu will provide more outdoor play space. If bid is successful, the school have indicated that the hall could be created in such a way that it could also become the village hall. This suggestion would need further investigation/detailed consultation. The school undertook a reasibility for an alternative proposal to remove the tcu and create additional classrooms as an extension to the hall. The estimated costs are in the region of £318k excluding fees. In the recent capital programme similar schemes have not been achieved at this level of funding.
Threshfield School : 101	£1,033,000	Replace two tcu's with permanent	Planners initially refused, then granted, planning consent renewal - but on the basis that the County Council includes permanent provision in the capital plan. Expensive, as this is a listed building in the National Park. Additional land is needed and is in the process of being acquired. Essential in view of planners stance.
Topcliffe Church of England Voluntary Controlled Primary School : 98	£215,000	Replacement of prefabricated accommodation	Head has requested that the Vic Hallam prefabricated classroom be replaced with permanent accommodation along with improved toilet facilities. Not highlighted on Jacobs list of units in worst condition. Some issues with the classroom have been highlighted on the AMP suitability return.
Weaverthorpe Church of England Voluntary Controlled Primary School : 52		Provision of a hall.	Numbers are rising. Proposal is to build an additional full sized classroom. This will enable the 'hall' which is currently being used as a classroom to be reinstated as a hall. Scheme will also incorporate additional office space/staff accommodation. Lack of hall highlighted on AMP

School & Nor	Cost	Description	Comments
West Burton Church of England Primary School : 44	£110,000	Mezzanine Floor	Curriculum time is lost by the school using the village hall (across the village green) for certain curriculum activities. School is Victorian era, and proposal is to insert a mezzanine floor to provide a large room for whole school activities, such as collective worship, creative activities in art, DT, music and space for visiting artists and theatre groups. There would also be a small room for one to one teaching plus storage and a head's office. Floor would be fully accessible via a platform lift. Various issues highlighted on AMP suitability return. Donation of £90,000 plus similar amount of devolved capital leaves a bid of £110,000.
West Burton Church of England Primary School : 44	£10,000	Improvements to school access road	Headteacher has expressed health and safety concerns about the current condition of the access road to school (grass create), which has become uneven and damaged. Surface is slippery when it rains. This is the only means of vehicle and pedestrian access to the school, across the village green. Estimates are currently being sought from Jacobs as to how this may be improved.
West Cliff Primary School : 177	£100,000	External corridor.	Proposal is for a new external corridor. Health and safety issues with existing corridor highlighted on suitability return re lack of lighting, uneven floors and steps, leaking etc. Cost not assessed.
Whitby, Airy Hill Community Primary School : 233	£29,000	Refurbishment of toilet facilities	The toilets are inadequate - unchanged since the school opened in 1963. The KS2 toilets are located in open plan areas just off the corridors, with very little privacy. There are also security and safety issues with the toilets - both boys and girls. The school is proposing a new KS2 toilet block in the area from which the swimming pool has been removed. Estimated cost £50,000. The KS1 toilets are again located in open plan areas with similar privacy, security and safety issues. However, it is felt that the location and size of these facilities is appropriate for the KS1 children and has some benefits in terms of supervision. Proposal here is for refurbishment only at a cost of £12,000. Parents have raised concerns with the school nurse regarding the impact that the poor toilet provision at the school is having on children's toileting facilities at home. School willing to contribute £33,000 towards the cost of the works.

School & Nor	Cost	Description	Comments
Whitby, Stakesby Community Primary School : 225	£215,000	Temporary classroom replacement.	Proposal is for the replacement of the foundation stage unit tcu with permanent accommodation. Mentioned on AMP suitability report. The unit is not on the Jacobs priority list, although the Corporate Property Landlord Unit has advised tha the tcu is 'inadequate for the purpose the school are using it for'. The school has expressed a willingness to contribute towards the cost of the
Whitley & Eggborough Community Primary School : 177	£945,000	Additional accommodation and provision of a hall	Numbers have risen at the school and the hall has been brought back into use as a full time classroom. Proposal is to build a two class extension, with an option to add a third classroom in the future if needed. This will enable an additional class to be created due to increased numbers and enable the class in the hall to move into a permanent classroom base, thus restoring the hall to its original function. This should meet the basic need requirement created by additional housing in the area. Costings range between £700,000 and £945,000 depeding on scheme and location. Scheme approved by the Executive on 25 March 2008.

Secondary

14-May-08

School and NOR	Cost	Description	Comments
Aireville School. NOR:661	£485,000	Music room and lift.	The last capital programme provided a drama room, a dance room, hygiene room and refurbishment of changing rooms. This phase 2 bid will provide a music room and small lift to correct adverse levels. Issues highlighted on AMP suitability return.
Allertonshire School. NOR:702	£170,000	Replacement laboratory furniture and associated works	Science accommodation is out of date and in need of refurbishment - two rooms. Issues highlighted on AMP suitability return. Estimate of £170k is for two rooms and includes fees and furniture.
Allertonshire School. NOR:702		Works to bridge.	School have requested that the bridge be adapted to improve the safety of pupils. Proposal is to put a meshed roof over the bridge. Proposal is supported by Health and Safety department.
Bedale High School. NOR:861	£700,000	Refurbishment and upgrade of Design and Technology areas.	Consideration needs to be given to the refurbishment and upgrade of rooms within the Design and Technology department. Some of the rooms are undersized. Feasibility cost is to refurbish existing CDT building (four rooms). Issues highlighted on AMP suitability return. Estimates include fees and furniture.
Bedale High School. NOR:861	£200,000	Replacement creative arts building	Need for a creative arts building - replacement building as a consequence of SEN provision.

School and NOR	Cost	Description	Comments
Boroughbridge High School. NOR:685	£215,000	Temporary classroom replacement.	School are requesting the replacement of a temporary classroom with permanent build. School willing to contribute DFC towards costs. Identified as priority by Jacobs.
Boroughbridge High School. NOR:685	£25,000	Upgrade of power supply.	Requirements for electrical power have almost reached the limit of the supply to the school site. Developments to the site over recent years (performing arts studio from DFC) have not included any additional increase to the school's supply. (Can be done from infrastructure block sum).
Boroughbridge High School. NOR:685	£85,000	Replacement lab furniture and associated works	Proposal is for the refurbishment of science laboratory (B6) in order to address the issues of the awkward existing layout. Highlighted on AMP suitability return. School also want other rooms to be addressed. Cost is for one room plus fees and furniture.
Boroughbridge High School. NOR:685		Toilet refurbishment.	School have requested the refurbishment of the toilet facilities. School willing to contribute towards the costs.
Boroughbridge High School. NOR:685		Hall adaptations.	Back half of the hall is a flat roof extension and it is difficult to see the stage from the back and there are dead spots for sound. School would like something with larger volume and better facilities. Needs to be considered in the context of BSF and possible solution would be a third large space. Issues not highlighted on AMP suitability return.

School and NOR	Cost	Description	Comments
Boroughbridge High School. NOR:685		Adaptations to bus park.	School children have to board coaches that tail around the car park amongst the cars. Solution would be to provide a new car park and provide a more suitable layout for the bus park. Issues not highlighted on AMP suitability return.
Easingwold School. NOR:1355		Replacement of temporary classrooms and additional accommodation.	School are requesting the replacment of their temporary accommodation with permanent class build along with additional accommodation due to high numbers on roll. Not identified as a priority by Jacobs.
Easingwold School. NOR:1355		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DCSF have recently increased their standards for sports halls to 4 badminton court size and Jacobs estimate that costs would be in excess of £1.5m for a facility to full Sport England standards.
Easingwold School. NOR:1355	£25,000	Flood alleviation works.	Flooding of the school has occurred on a number of occasions. The surface water run off from the tennis courts is often a major contributory factor. Remedial works have been undertaken in the past. Substantial works required to resize pipe runs to allow for a greater capacity of water, alterations to manholes and drainage channels. (Can be done from infrastructure block sum).

School and NOR	Cost	Description	Comments
Easingwold School. NOR:1355	£11,140	Work relating to diversion of public right of way	A public right of way currently runs through the centre of the school site between the school buildings and playing fields. In order to make the site more secure, the Head wishes to have the right of way diverted around the edge of the site. The cost relates to the work required to achieve a new secure route: removal of undergrowth, stiles, fencing etc. Generally speaking, improvements to security have been seen as projects to be addressed via DFC funds. This was highlighted as an area of concern on the Asset Management Plan Suitability Return. Old Bid.
Filey School, a Technology College. NOR:831		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DCSF have recently increased their standards for sports halls to 4 badminton court size and Jacobs estimated that costs would be at in excess of £1.5m for a facility to full Sport England standards. Highlighted on AMP suitability return.
Filey School, a Technology College. NOR:831	£175,000	Dining Facilities	It did not prove possible to encompass improvements to dining facilities in the budget for the recent project. Scheme was to increase space by inserting a mezzanine - but a more extensive solution might be to convert part of the old gym, if and when a sports hall is possible. Highlighted on AMP suitability return.
George Pindar Community Sports College. NOR:874	£900,000	Additional teaching accommodation.	School is very cramped. Current NOR is 880, workplace range including new TCU's 855 - 951 (new net capacity pending). Maximum NOR in short term is for 08/09 at 891, then falling. Impact of Middle Deepdale development not included - under current arrangements, most Middle Deepdale children are in-catchment for the Graham/Raincliff central Scarborough area. The requirement for accommodation will be dependent upon the timetable for other possible changes in Scarborough. The school has Trust status from April 2008 and has increased its MAL to 200 from 09/10. £450,000 for two double temporary classroom units approved by the Executive on 25 March 2008.

School and NOR	Cost	Description	Comments
George Pindar Community Sports College. NOR:874	£65,000	Upgrade to electricity supply	The electricity supply is at its limit. Upgrading requires the provision of a sub-station. (Can be done from infrastructure block sum).
George Pindar Community Sports College. NOR:874	£90,000	Learning Support Unit	School bid. The school was using the Youth Service building on the school site but this is to be used full time by the Youth Service. The school has no capacity within existing accommodation to relocate the Learning Support Unit and will need additional accommodation. The Youth Service building has not been included in the capacity calculations.
George Pindar Community Sports College. NOR:874		Replacement of CLASP building	School bid. The CLASP building (comprised of 10 classrooms, offices and storage rooms) has posed difficulties around asbestos, with several closures due to asbestos incidents recently.
George Pindar Community Sports College. NOR:874	£360,000	Two storey administration block	Proposal is for a two storey administration block comprising of general office, reception/waiting area, storage and toilet facilities on the ground floor. First floor provision includes staff room, Deputy Heads office, Heads office, meeting room and storage. Feasibility study and costings supplied by the school.
Graham School Science College. NOR:1315		Sports Hall	A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DCSF have recently increased their standards for sports halls to 4 badminton court size and Jacobs estimate that costs would be at in excess of £1.5m for a facility to full Sport England standards. Graham does have use of an indoor table tennis facility, on site, in addition to gym space.

School and NOR	Cost	Description	Comments
Graham School Science College. NOR:1315	£264,000	Office/reception extension	Proposals have been drawn up to enhance office accommodation for secretaries, bursars and support staff. Scheme will also enhance reception and entrance to school. Two schemes have been costed, the first is estimated at £100,000. The second scheme provides increased floor area as well as requiring additional steelwork, and is estimated at £264,000. This will support the Workforce Reform Agenda and is the school's priority. Although this is the school's first priority this project is very costly.
Graham School Science College. NOR:1315	£200,000	Replacement furniture in food and textiles rooms and associated works	The school have requested that the food and textiles rooms be refurbished. Food is more pressing than textiles. Main priority, CDT refurbishment, completed as part of the 1999/00 programme. Further bids need to be considered against future programmes. Cost: To be assessed. This was highlighted on the Asset Management Plan Suitability Return as being an area of concern - but other schemes are their priorities. Cost is for two rooms. Advisers second
Harrogate Grammar School. NOR:1748	£200,000	Extension to dining area	Dining area currently undersized and results in severe difficulties in catering for students. Issues highlighted on AMP suitability return. Cost supplied by the school. This is schools priority.
Harrogate Grammar School. NOR:1748	£60,000	Staff and reception developments	School have requested improvements to the staff toilets and reception area. The school have advised that the current toilet facilities for female staff are inadequate. Cost £20,000. There is no proper reception area for visitors/parents. This results in visitors having to stand and wait in a main circulation area or in a parcel storage room. £40,000. Although school priorities, these are the types of schemes that the school could arrange using their DFC allocation (c£180k per

School and NOR	Cost	Description	Comments
Harrogate Grammar School. NOR:1748	£985,000	7 classroom teaching block	The school currently has seven temporary class bases on site that present the usual problems in terms of management, security and visual amenity. A new teaching block would allow for the removal of the temps , two of which are used to house the isolation and inclusion rooms that are alternatives to fixed term exclusion developed as part of the schools response to the changes to the guidance and requirements on exculsion. The facility is shared with Rossett and local primary schools. Four of the classrooms (two double units) are new and were only installed by the school last year and understand to be pending bids to the LSC for post 16 growth capital. Cost supplied by the school.
Harrogate Grammar School. NOR:1748	£80,000	External play area and CCTV coverage.	The school have requested that additional external play space be provided. Estimated cost supplied by the school £40,000. The school are also requesting a CCTV system which will be a deterrent to intruders out of hours and allow the school to better ensure the safety of students whilst the school is in operation. Estimated cost is £40,000. The play space is of a higher priority than the CCTV which in view of the school is desirable but not essential. Again these are the type of schemes that could be addressed via the use of the schools DFC funds.
Harrogate Grammar School. NOR:1748	£500,000	Laboratory refurbishment	School have requested that the labs be refurbished. AMP suitability return indicates that they are outdated, a barrier to learning and present staff/students with a variety of health and safety issues. Estimated cost supplied by the school.
Harrogate Grammar School. NOR:1748	£200,000	Adaptations to create SEN behaviour support	School have indicated tha the current SEN base is inadequate to meet the more complex needs of children now being allocated to the school. There is also no space to work with parents and their children in support of inclusion. The current location of the girls changing rooms on the first floor is inappropriate. Suggestion is to convert the changing rooms to SEN base and provide accessible girls changing facilities on the ground floor.

School and NOR	Cost	Description	Comments
Harrogate Grammar School. NOR:1748	£1,050,000	All weather pitch and other sports developments	The school is the only secondary in the town not to have a proper all weather pitch. The current shale pitch is inadequate and the tennis courts are inappropriately located and the surface is degraded. Proposal would be to replace the shale with an astro-turf facilities and an adjacent MUGA. This could be used by not only the school but other Harrogate primary schools and community use. Estimated cost supplied by the school £800,000. The school would also like to see the "old" gym refurbished at an estimated cost of £100,000 and provision of a fitness room and multi use classroom at an estimated cost of £150,000. This would enable the school to broaden the curriculum on offer to include a contribution to the appropriate diploma line - current facilities inhibit this.
Harrogate High School. NOR:1064	£250,000	Flexible Learning Centre.	School have indicated that the existing learning resources centre is antiquated. With projected falling rolls, there is the possibility of increasing the size of the current library by utilising one or more adjacent classrooms to create a learning resource area and to upgrade the schools ICT capacity. Highlighted on AMP suitability return.
Harrogate High School. NOR:1064	£50,000	Improvements to technology workshops.	School are proposing to add to their vocational courses/pathways at KS4 and 5. Vocational pathways in catering and possibly engineering would require the upgrading of one or two technology workshops to meet the specification of these courses. Cost supplied by the school. Advisers fourth D&T priority.
King James's School. NOR:1694	£278,000	CDT upgrading	The school have recently completed a large self funded art/classbase extension scheme. The overall plan also includes the refurbishment of the Design and Technology accommodation which is dated with small rooms and lack of CAD/CAM and preparation areas. Request is for the Authority to contribute towards the cost of this overall development by funding the CDT upgrade. Advisers first D&T priority.

School and NOR	Cost	Description	Comments
King James's School. NOR:1694	£100,000	Science upgrading	Bid is for refurbishment of four labs at a cost of £25,000 each. Costs supplied by school. Labs highlighted on AMP suitability return.
King James's School. NOR:1694	£300,000	Food court	Proposal is a two storey extension into a quadrangle. Costs supplied by school.
King James's School. NOR:1694	£110,000	Sixth form	Bid is for a conservatory style extension to the sixth form. Costs supplied by the school.
King James's School. NOR:1694	£60,000	Languages	Bid is for works to corridor and languages classrooms. Costs supplied by school.
Lady Lumley's School. NOR:1000	£223,000	Creative and media studies accommodation	The school have become successful in being allowed to deliver the new creative and media diploma from September 2008. Space needs to be created to provide a creative and media room with enough space for performance. £80,000 has been secured by the school from the Area Learning Partnership. A scheme has been costed up by Jacobs and the school are requesting capital funds for the balance. The school are then planning further rationalisation of the school to improve the accommodation and library facilities and to also enable enhanced SEN provision to be located on the site.

School and NOR	Cost	Description	Comments
Malton School. NOR:684	£200,000	Astroturf pitch	Ryedale District Council have offered NYCC a grant of £1,500,000 for the development of a sports centre on the Malton School site. Ryedale will contribute to the revenue running costs. The facilities will be available to the school during the day and to the community on an evening and during the holidays. The school are also arranging the provision of an astroturf pitch on the school site in association with the football association. The cost of this work is £500,000 with the school's contribution being £250,000. The school have received a £50,000 grant and are requesting a £200,000 contribution to match their funding.
Malton School. NOR:684	£1,600,000	New Wing	Proposal is to provide a new wing between East Wing and West Wings of the school to address split site concerns. New extension will provide staff facilities, staff and pupil toilet facilities, four seminar rooms, music room and drama room. Alternative option costed at £1.2m which does not include seminar rooms.
Malton School. NOR:684	£100,000	Replacement food room furniture and associated works	One room improved in 1993/4 programme. The class size was highlighted as an area of concern on the Asset Management Plan Suitability Return. Both of the above are old requests and need to be reviewed in the light of the completion of projects in the capital programme and specialist college programme to provide additional and revised science accommodation. Cost includes fees and furniture. Advisers third food tech priority.
Nidderdale High School & Community College. NOR:454	£85,000	Dining room alterations	School have requested that consideration be given to improving the dining facilities. This will enable the school to increase the number of students eating at one time, thereby improving throughput and reducing queuing. It will also reduce overcrowding. School are losing money on catering as students are citing long queuing and cramped conditions as a major reason why they bring a packed lunch. Supported by Nick Postma (Catering). School willing to contribute £65,000 from DFC towards the cost of the £150,000 estimate.

School and NOR	Cost	Description	Comments
Pathways Centre. NOR:	£1,000,000	Pathways centre	Talks are underway regarding the establishment of a 'Pathways Centre' in the Scarborough area. The Centre will be used to deliver vocational curriculum. Needs analysis indicates that IT-type and hospitality facilities will be required. The centre will accommodate young people enrolled at a number of schools across the area. Establishment of the Centre is dependent upon the outcome of discussions with Governing Bodies and public consultation.
Ripon College. NOR:611	£220,000	Refurbishment of block for joint vocational provision. (Ripon College/Ripon Grammar).	Refurbishment work requested to two classrooms to provide dedicated space for the teaching of diplomas for the new joint provision with Ripon Grammar. Two options have been costed at £160,000 and £220,000. The dearer option is for a more comprehensive refurbishment. LSC funding principal accommodation for joint 6th form on Ripon Grammar School site.
Ripon Grammar School. NOR:817	£200,000	Sports Hall	A number of schools do not have sports halls. Some requests are long standing. The school are trying to raise the majority of funds, £750,000, towards the cost and having already expended some DFC on the scheme they are seeking a capital contribution of £200,000. Sport England lottery bid for £250,000 also being sought. Planning permission obtained.
Ripon Grammar School. NOR:817	£505,000	Music department	Reorganisation of music department requested to provide more appropriate use of resources and enhanced learning environment. The music department is currently housed in a temporary classroom as well as an annex room off the main hall. The school would like to create a new department and have had three options costed ranging from £315,000 to £505,000. All options will allow for the removal of the temporary classroom. School would hope to contribute DFC towards this development depending on how much is needed towards the sports hall.

School and NOR	Cost	Description	Comments
Ripon Grammar School. NOR:817	£85,000	Replacement lab furniture and associated works	Lab refurbishment at this school was included in the last capital programme. Head wishes to continue with the lab refurbishment and hopes to be able to refurbish the remaining labs. Issues with labs highlighted on AMP suitability return. (TCU replacement also in the last 3 year capital programme £700k). Cost is for one lab plus fees and furniture - school likely to contribute DFC to match fund. Major LSC project due next year.
Rossett School. NOR:1305	£215,000	Replacement of temporary classroom with permanent build.	School have requested that their temporary classroom with bowing walls be replaced with permanent build. Not highlighted for replacement on the list supplied by Jacobs in 2007.
Ryedale School. NOR:595		Accommodation issues.	Science accommodation in need of upgrade. However, the size of the rooms available do not lend themselves to easy refurbishment. Also issues in terms of circulation, access and size of first floor accommodation. Issues highlighted on AMP suitability return.
Scalby School. NOR:1006	£370,000	Replacement food room furniture and associated works	School have requested that two food technology rooms be refurbished. The rooms were built in 1973 and since that date they have remained largely unaltered with just the white goods being replaced at regular intervals. Layout needs updating to provide space for cookers, sinks etc for classes of 24. There is no provision for computers in the room. School are utilising DFC to update other areas of the school including science labs, learning resource area etc. High cost is due to substantial M&E works being required. Advisers first food tech priority.
Selby High School. NOR:882	£200,000	Refurbishment of design technology department.	Bid is for the refurbishment of the design technology department. Health and safety issues and also problems with the size of the rooms. Issues highlighted on AMP suitability return. Advisers third D&T priority.

School and NOR	Cost	Description	Comments
Settle College. NOR:551	£92,500	Upgrade of former community house	Community House on Settle College site was formerly occupied by the Youth Service and let to a nursery who used the facilities during the day. School have indicated a willingness to "take back" the property and have requested that it be brought up to an acceptable condition.
Sherburn High School Specialist Science College. NOR:933	£170,000	Replacement lab furniture and associated works	Phase 1 science upgrading undertaken with capital (£110k) and specialist college funding. Remaining two labs now need to be considered for upgrade/refurbishment. Issues highlighted on AMP suitability return. Cost is for two labs plus fees and furniture. (Possible land sale - IWM).
South Craven School, The Technology & Engineering College. NOR:1722	£2,300,000	Accommodation issues.	Head has highlighted further areas of the school that require development. Priority is for the creation of an Engineering and Skills Centre. The school have been awarded LSC funding for this development. The next priority is to develop a multi use sports facility on the site. School are looking at the possibilities of finance from partners to support this. The completion of this scheme would then enable drama to move from one of the halls to the gym, thus allowing the hall to be converted for proper dining facilities. School are seeking a £50,000 contribution towards this scheme. If the science block was extended, this would create eight new labs and associated non teaching spaces - cost £2,250,000. This development would then enable seven temporary units (eight classrooms) to be removed, space would be created to enable the library to be extended and to convert ex-science labs into classrooms and ICT studios. This element has not been costed by the school. Issues highlighted on AMP suitability return. TCU's are identified as priority for replacement by Jacobs. Governors have proposed the potential sale of the school house (no.12 East Avenue), as a contribution towards these developments. Given schools trust status, legalities and valuations are currently being investigated.
Stokesley School. NOR:1370	£2,030,000	Improvements and enhancement of staff accommodation & entrance.	A substantial re-development of entrance/office/reception and staff facilities. Entrance improvements undertaken in 2007 in conjunction with a school led scheme to improve dining/catering facilities.

School and NOR	Cost	Description	Comments
Stokesley School. NOR:1370	£400,000	Refurbishment of sports hall	Bid is for the refurbishment of the sports hall. Proposal includes replacement of roof and upper walls which are externally clad with corrugated asbestos sheets. Refurbishment of changing room and upgrading of heating and ventilation provision. This needs to be reviewed as a maintenance issue and those elements addressed according to their technical priority. Difficult to programme, when it is not possible to meet the needs of school which do not have such
Stokesley School. NOR:1370	£500,000	Land purchase	School have expressed interest in acquiring land situated adjacent to the rear of the school to improve access and enhance teaching and learning facilities by the provision of a performing arts centre.
Stokesley School. NOR:1370	£373,750	Maintenance issues	Maintenance issues with the concrete frame.
Tadcaster Grammar School Business and Enterprise College. NOR:1666		Sports Hall	The school has made strong representations about the inadequacy of it's sports facilities. A number of schools do not have sports halls. Some requests are long standing. Other priorities mean that it is unlikely that these could be programmed unless there is substantial local funding. The DCSF have recently increased their standards for sports halls to 4 badminton court size and Jacobs estimate that costs would be in excess of £1.5m for a facility to full Sport England standards.

Special

14-May-08

School and NOR	Cost	Description	Comments
The Dales School. NOR: 66	£295,000	Accommodation development.	<p>The replacement school for The Dales School and Mowbray School will not be provided until phase 3 of implementation of the SEN review, which could be as late as 2018. In the meantime, it is vital that the existing fabric and facilities at The Dales School are improved for the pupils already there.</p> <p>Current Foundation Stage at the Dales School is not fit for purpose and “restricting the achievement of children”, OFSTED 2005. The accommodation is cramped, not easily accessible, has inadequate toilet facilities and is without outside play area. A new unit would mean the ability to teach the Foundation Stage curriculum and provide enough space for all the specialist equipment required by the pupils including toilet with hoisting facility. In addition, a light sensory room would be accessible by pupils from the whole school and especially meet the needs of those pupils with the most severe disabilities.</p> <p>The bid is for a double tcu with ramps. This type of provision would enable relocation of both the Foundation Stage space and Light Sensory space to another school in the future.</p> <p>The bid is for £255k build, £37k fees and £3k furniture and equipment giving a total bid of £295k. This does not include the specialist lighting and equipment in the sensory room. This funding (approx £25k) will come from DFC.</p>

OTHER

14-May-08

Establishment	Cost	Description	Comments
Caretaker's Dwellings	£100,000	Capital improvements to caretaker's dwellings	<p>The County Council is in effect the landlord for some 90 educational dwellings, occupied by both caretakers, residential staff and private tenants. Provision exists for maintenance via Corporate (although under LMS the schools bear the responsibilities for items within the LMS scheme) but there has not been any investment generally in capital improvements. From time to time occupiers request such work as provision of central heating; replacement of worn out bathrooms, which have not been regarded as being of the same priority as improvements to curricular accommodation at schools. Sometimes arrangements have been agreed for tenants to improve properties in return for a rent free period. It would be prudent to make some provision in the capital forecast for improvements. The housing Act 2004 gives District Councils the power to monitor standards of rented properties and to enforce failure by landlords to address the issues required. NYCC has already been warned by one District Council that it is minded to issue enforcement notification for one property, unless repairs and improvements are carried out. Provision in the capital forecast will enable specific projects to come forward at Gateway 3. Block sum approved by the Executive on 25 March 2008.</p>