

## FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 1 March 2021 Last updated: 1 March 2021  
Period covered by Plan: 31 March 2022

**All public Committee meetings of the Council where the public can attend have been suspended. Following on from the Prime Minister's announcement on 23 March 2020 about fundamental restrictions on public travel and movement, the Leader of the Council, Cllr Carl Les, has stopped all public, committee meetings of the Council for the foreseeable future. The council business will continue but in a different way. Emergency powers have been invoked that enable the Chief Executive, Richard Flinton, to make decisions that would previously have been made by the Council's committees. We will keep the position under review as the Government consider drafting legislation and regulations to allow for virtual meetings and we will consider how best to engage with the public to ensure that good governance, transparency and public engagement is maintained during this time.**

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
23 Feb 2021	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Proposed change to early years' provider base funding rates for disadvantaged 2 - 4 yr olds	Yes	To consider consultation feedback and approve the proposed changes in early years' provider base funding rates. For disadvantaged 2 year olds, a proposed increase by 8p to £5.36 per hour. For 3 & 4 year old universal and extended funded entitlement, a proposed increase by 6p to £4.15 per hour.	Early Years Providers in North Yorkshire and Schools Forum	Consultation to run from 13th Jan - 10th Feb 2021; Schools Forum meeting on 21st Jan 2021.	Stuart Carlton, Corporate Director of CYPS	
26 Feb 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Review of English National Concessionary Travel Scheme	Yes	To seek approval to carry out an internal review of the English National		Not required at this stage. A public consultation will be carried out if the decision is to	Karl Battersby, Corporate Director for Business and Environmental Services	

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					Concessionary Travel Scheme , having regard to the Council's public sector equalities duties on whether pursuant to the Transport Act 1985 the council should consider introducing further "discretionary" concessions to its current concessionary transport scheme, to include additional groups of people with disabilities.		consider introducing further 'discretionary' concessions.		
26 Feb 2021	Corporate Director of Business and Environmental	Executive Member for Access, Executive	Financial Allocations for differing highway asset types for	Yes	To seek agreement for the indicative headline	BES Executive Members	By email	Karl Battersby, Corporate Director for Business and Environmental	

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	Services	Member for Open to Business	delivery in 2022/23		structural highways maintenance capital allocations for 22/23 delivery based on current planning assumptions. Also, to seek approval to carry out the relevant procurement processes.			Services HighwayAssetManagement@northyorks.gov.uk	
23 Mar 2021	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property			Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	
9 Mar 2021	Executive		School Closure Proposal for St Hilda's Roman Catholic Primary School, Whitby	No	To consider the responses to the statutory notices and determine whether to proceed with closure.	Parents, Staff, Governors, local elected Members, District & Parish Councils and Diocesan Boards	Informal consultation ran from 2/11 - 14/12/20.	Stuart Carlton, Corporate Director of CYPS in writing to Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, by 19 February	Report to Executive dated 12 January 2021

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								2021.	
9 Mar 2021	Executive		Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Yes	Q3 Performance Monitoring and Budget report including: - Revenue Plan. - Capital Plan. - Treasury Management. - Prudential Indicators.	Management Board.		Gary Fielding, Corporate Director for Strategic Resources	Previous quarterly reports
9 Mar 2021	Executive		Holiday Activities and Food (HAF) Programme	Yes	Finalising the approach to the Holiday Activities and Food Programme	Not applicable	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
9 Mar 2021	Executive		Covid Winter Grant Scheme	Yes	To agree arrangements under the Scheme for the Easter holiday period.	Not applicable	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
9 Mar 2021	Executive Member for		Scarborough Pupil Referral Unit -	Yes	Consider responses to	Parents, Staff, Governors,	Consultation document		

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	Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC`s, and engagement with the skills agenda of the LEP		Lowering of Age Range		consultation.  Determine whether to proceed with Lowering of Age Range for Scarborough PRU.	Local Elected Members, District and Parish Councils and other local stakeholders.	issued to consultees and available on NYCC website.  Consultation process running from 12 January 2021 to 16 February 2021.		
6 Apr 2021	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC`s, and engagement with the skills agenda of the LEP	The expansion of Barlby School requires a variation to the PFI Contract dated 30 March 2001 between NYCC and the school provider	Yes	Approve the terms of the variation to the PFI contract for Barlby School	Assistant Chief Executive Legal and Democratic Services	Meetings and discussions	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	The expansion of Barlby School requires a variation to the PFI Contract dated 30 March 2001 between NYCC and the school provider
9 Mar 2021	Corporate Director of Children and Young People's Services	Executive Member for Children's Services	Payments & Allowances for Foster Carers	Yes	To approve the rate of payments and allowances to foster carers	N/A	N/A	Alan Tucker, Placement & Fostering Manager alan.tucker@northyorks.gov.uk	

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					with effect from April 2021.				
9 Mar 2021	Corporate Director of Children and Young People's Services	Corporate Director of Children and Young People's Services, Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Music Service Fees 2021/22	Yes	To approve fees paid by parents for their children's instrumental music tuition for the academic year 2021/22	N/A	N/A	Ian Bangay, Head of Instrumental Music Service 01609 532790	
9 Mar 2021	Corporate Director of Children and Young People's Services		High Needs Budget, including Special School & PRS Budgets	Yes	To set to High Needs Budget for 2021/22	Special Schools	Consultation undertaken during Autumn term 2020	Howard Emmett Howard.Emmett@northyorks.gov.uk	
10 Mar 2021	Executive Member for	Corporate Director of	Grant Funding from Harrogate	Yes	To consider whether to			Melanie Carr, Principal Democratic Services &	

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	Access	Strategic Resources, Executive Member for Customer Engagement, including contact centre, website, libraries, digital, and performance management (complaints and compliments)	Borough Council to facilitate the delivery of Wi-Fi & LPWANs in the Harrogate Area		accept i) £350 grant funding from Harrogate Borough Council (HBC) for the delivery of Wi-Fi and LPWANs in the Harrogate area; ii) The terms of the funding agreement drawn up between HBC and the County Council.			Scrutiny Officer Nick.Leggott@northyorks.gov.uk	
12 Mar 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive	Procurement of the Winter Health Co-ordination Contract	Yes	To approve proceeding with the procurement of the winter health co-ordination contract.	N/A	No formal consultation will be undertaken, but an engagement process will be carried out	Carly Walker, Health Improvement Manager, Health and Adult Services 01609 536910	



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		Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans							
12 Mar 2021	Corporate Director of Health and Adult Services	Corporate Director of Health and Adult Services, Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Procurement of care at Esk Moor Lodge	Yes	To seek approval to proceed with the procurement for care at Esk Moor Lodge	No formal consultation will be undertaken, but an engagement process will be carried out with interested parties	Procurement process	Dawn Day 01609 535347	
16 Mar 2021	Corporate Director of	Executive Member for	Post-16 Home to School Transport	Yes	To set the agreed	Not applicable	Not applicable	Marion Sadler, Business Support	

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	Children and Young People's Services	Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Charges 2021-22		contribution charge for post 16 home to school transport for the academic year 2021-22.			Manager/Leadership Support (CYPS) gail.chester@northyorks.gov.uk	
17 Mar 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2021-22	Independent Care Group	Direct negotiations with Independent Care Group	Dawn Day, Dale Owens, AD Commissioning and Quality 01609 532695,	
17 Mar 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health &	Fees for in-house community care services for 2021 - 22	Yes	To approve the proposed changes in fees and charges for in-house			Dawn Day, Dale Owens, AD Commissioning and Quality 01609 532695,	

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		Wellbeing Board, health integration and extra care			community care services plus meals, transport and laundry services for 2021/22.				
22 Mar 2021	Corporate Director of Strategic Resources		Establishment of Wi-Fi and Low Powered Wide Area Networks (LPWANs) in the Harrogate Area	Yes	To seek approval for the commissioning of Wi-Fi and LPWANs in the Harrogate area	Harrogate Borough Council	Correspondence & meetings	Melanie Carr, Principal Democratic Services & Scrutiny Officer procurement@northyorks.gov.uk	
23 Mar 2021	Executive		0-19 Healthy Child Section 75 Agreement - Consultation Feedback & Approval to move to a Partnership Model	Yes	To approve the final model and Section 75 Agreement	Harrgate District Foundation Trust	Via the Council's website	Victoria Ononeze, Public Health Consultant, Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services 01609 535347/797045,	0-19 Healthy Child Section 75 Agreement Report Healthy Child Programme Report
23 Mar 2021	Executive		Collaboration Agreement - Shared Waste Arrangements with City of York	Yes	To agree to enter into a collaboration agreement for a shared waste	Not applicable	Not applicable	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	

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			Council		arrangement with City of York Council				
23 Mar 2021	Executive		Kell Bank CE VC Primary School – school closure proposal	Yes	Following the publication of statutory notices, to determine whether to cease to maintain (to close) Kell Bank CE VC Primary School with effect from 31 August 2021; to extend the catchment area of Masham CE VA Primary School with effect from 1 September 2021 to serve the area currently served by Kell Bank CE VC	Parents, Staff, Governors, Local Elected Members, District and Parish Councils, Diocese and other local stakeholders.	Public consultation ran from 2 November 2020 to 21 December 2020. Statutory notices will be published on 5 February 2021 until 5 March 2021. Representations can be made in writing to the Corporate Director-Children and Young People's Service, County Hall, Northallerton, DL7 8AE. Or by email to schoolorganisations@northyorks.gov.uk . Closing date 5 March	Andrew Dixon, Strategic Planning Manager, Education & Skills, Marion Sadler, Business Support Manager/Leadership Support (CYPS) sue.turley@northyorks.gov.uk,	Kell Bank CE VC Primary School – school closure proposal

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					Primary School. NOTE: if there are no objections to the statutory notices, the Executive Member for Education and Skills at their meeting with the Corporate Director - Children and Young People's Service.		2021.		
23 Mar 2021	Executive		Revised Plan for Economic Growth	Yes	To approve the revised NYCC plan for Economic Growth	NYCC Directorates, BES Executive Members, District Authorities / NPA's LEP	Internal workshops with NYCC Memebers and officers, and written informal consultation with external partners. Representations can be made by email to lead	Mak Kibblewhite, Senior Policy Officer, Economic Growth Mark.Kibblewhite@northyorks.gov.uk	

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							officer.		
26 Mar 2021	Corporate Director of Business and Environmental Services	Executive Member for Open to Business	Procurement of the Careers Advice Service Contract	Yes	To approve proceeding with the procurement of the Creers Advice service contract	N/A	No formal consultation will be undertaken but an engagement process will be carried out	Alison Dickinson, Jude Knight, Senior Skills Manager and Social Inclusion Lead 01609 532077 or 07970 280562,	
26 Mar 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Transforming Cities Fund Delivery Contract	Yes	Agreement to commence procurement exercise to deliver the Transforming Cities Fund Programme	Harrogate Borough Council, Craven District Council, Selby District Council and West Yorkshire Combined Authority	Through project team meetings held by Aidan Rayner, NYCC	Tricia Richards transforming.cities@northyorks.gov.uk	
26 Mar 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Funding approval to Nidderdale AONB for landscape works relating to construction of A59 Kex Gill Diversion	No	To seek funding approval to Nidderdale AONB for implementing and maintaining landscape works in connection with a Section	N/a	N/a	Mark Hugill, Senior Engineer, Highways & Transportation Mark.Hugill@northyorks.gov.uk	

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					111 Agreement				
31 Mar 2021	Corporate Director of Strategic Resources		Future Commissioning of the Council's Oracle E-Business Suite Support	Yes	To seek approval in relation to the future commissioning of the council's Oracle E-Business Suite Support	N/A		Graham Pearey, Procurement Officer procurement@northyor ks.gov.uk	
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public Health, Prevention and Supported Housing,	Re-procurement or in-sourcing of Shared Lives Scheme	Yes	To seek approval to re-procure or in-source the Shared Lives Scheme	No formal consultation. An engagement process will take place with interested parties.	N/A	Adam Gray, Commissioning Manager, Health and Adult Services 01609 797276	

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		including Sustainability and Transformation Plans							
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Extension of the Domiciliary Care and other regulated services Approved Provider List	Yes	To seek permission to extend the existing Approved Provider List (APL) to ensure continued delivery of statutory services			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Extension of the NYCC Care Home (Nursing & Residential) Approved Provider List	Yes	To seek permission to extend the existing Approved Provider List (APL) to ensure continued delivery of statutory services.			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	



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9 Apr 2021	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Corporate Director of Health and Adult Services	Consultation on a new model for advocacy services	Yes	To seek approval from the Executive Member to consult on a new model for Advocacy Services	Service providers, users of the service and engagement with relevant groups and forums	Council website, focus groups, engagement sessions and surveys	Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
20 Apr 2021	Executive		Scrutiny Review Final Report - Single Use Plastics	No	To present the findings and recommendations arising from the scrutiny review undertaken by the Transport, Economy and Environment		By email to Jonathan Spencer, Corporate Development Officer jonathan.spencer@northyorks.gov.uk	Jonathan Robert Spencer, Principal Scrutiny Officer jonathan.spencer@northyorks.gov.uk	

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**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
					Overview & Scrutiny Committee on its review of ways to reduce single-use plastics usage by the County Council, its suppliers and amongst residents.				
20 Apr 2021	Executive		Amendments to Council Constitution	Yes	To present proposed amendments for consideration and recommendation to full Council for approval.	Relevant NYCC officers and Members	Correspondence and meetings	Daniel Harry, Democratic Services and Scrutiny Manager Daniel.Harry@northyorks.gov.uk	
20 Apr 2021	Executive		Young People's Accommodation Pathway	Yes	To consider options for the future commissioning of arrangements. A decision is required to	District Councils.	Officer engagement via working group.	Mel Hutchinson Mel.Hutchinson@northyorks.gov.uk	None.

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					approve the approach and to agree a public consultation with service users.				
20 Apr 2021	Executive		A59 Kex Gill Diversion Contract Award	Yes	To inform members of the outcome of the tendering process and seek approval to award the A59 Kex Gill diversion contract	N/A	N/A	Ken Moody, Major Projects Manager, BES Kenneth.Moody@northyorks.gov.uk	
14 May 2021	Corporate Director of Children and Young People's Services		Contract for the provision of the Young Carers Support and Advice	Yes	To seek approval for the procurement of a new contract for the provision of the Young Carers support and advice to commence 1 July 2022	No formal consultation will be undertaken, but an engagement process will be carried out with interested parties.	An engagement process and meetings with interested parties	Stuart Williams, Senior Commissioning and Contracting Officer stuart.williams@northyorks.gov.uk	

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14 May 2021	Corporate Director of Health and Adult Services	Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Extension of the Public Health Pharmacy Provider List	Yes	To seek permission to extend the existing Approved Provider List to ensure continued service delivery until 31 March 2024.			Victoria Ononeze, Public Health Consultant 01609 797045	
14 May 2021	Corporate Director of Health and Adult Services	Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Extension of the Public Health GP Provider List	Yes	To seek permission to extend the existing Approved Provider List to ensure continued delivery services until 31 March 2024			Victoria Ononeze, Public Health Consultant 01609 797045	
16 May 2021	Corporate Director of Business and	Executive Member for Access	Construction of Scarborough Junction N,A170 -	Yes	To seek approval to award	N/A	N/A	Helen Watson, Improvement Manager, Highways and	

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	Environmental Services		Contract Award		contract, in accordance with procurement regulations			Transportation Helen.1.watson@northyorks.gov.uk	
19 May 2021	County Council		Amendments to Council Constitution	No	To approve proposed amendments to the Constitution.			Daniel Harry, Democratic Services and Scrutiny Manager Daniel.Harry@northyorks.gov.uk	
21 May 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	Establishment of a Dynamic Purchasing System (DPS) to procure passenger transport services across North Yorkshire	Yes	To seek approval to establish and procure countywide passenger transport services through the use of a DPS.	N/A	N/A	Graham Pearey, Procurement Officer Graham.pearey@northyorks.gov.uk	
25 May 2021	Executive		Q4 Performance Monitoring & Budget Report	No	To update members on Q4 performance and budget, including Revenue Plan and Capital Plan	Management Board		Gary Fielding, Corporate Director for Strategic Resources Gary.fielding@northyorks.gov.uk	Previous Quarterly Reports

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10 Jun 2021	Corporate Director of Children and Young People's Services		Contract for the provision of Therapeutic Support to Adopters and Adoptees	Yes	To seek approval for the procurement of a new contract for the provision of Therapeutic support to Adopters and Adoptees to commence 1 April 2022	No formal consultation will be undertaken, but an engagement process will be carried out.	An engagement process and meetings with interested parties	Alison Dickinson alison.dickinson@north.yorks.gov.uk	
11 Jun 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public Health, Prevention	Procurement of an intermediate pilot for short term care beds	Yes	To approve the procurement of an Intermediate Pilot, intended to launch in October 2021.	N/A	No formal consultation will be undertaken, but an engagement process will be carried out via a survey and meetings with interested parties	Abigail Barron, Head of Countywide Commissioning, Health and Adult Services, Craig Rowbotham, Service Development Project Manager, HAS 01609 532406 / 07966262891,	

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		and Supported Housing, including Sustainability and Transformation Plans							
11 Jun 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Home from Hospital	Yes	To seek permission to re-procure the delivery of a home from hospital service			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
22 Jun 2021	Executive		Young People's Accommodation Pathway - Consultation Feedback & Extension of current Contract	Yes	To consider feedback from public consultation and proposed extension of curewent			Mel Hutchinson 01609 536542	
9 Jul 2021	Corporate Director of Health and	Executive Member for Health and	Extension of Community Equipment	Yes	To approve an extension of the existing	N/A	N/A	Janine Tranmer, Head of Quality & Monitoring, HAS	

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	Adult Services	Adult Services, incl Health & Wellbeing Board, health integration and extra care	Contract		community equipment contract			01609 532983	
21 Jul 2021	County Council		Minerals and Waste Joint Plan Adoption	Yes	To approve the adoption of the Minerals and Waste Joint Plan.	N/A	N/A	Rachel Pillar	Minerals and Waste Joint Plan Submission version approved for submission on 15 February 2017
23 Jul 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	To approve schemes that will be delivered through the 2022/23 Highways Capital Programme	Yes	Approve schemes for delivery in the 2022/23 highways maintenance capital programme.	BES Executive Members.	Email	James Gilroy, Team Leader, Highway Asset Management highwayassetmanagement@northyorks.gov.uk	
24 Aug 2021	Executive		Q1 Performance Monitoring & Budget Report	No	Financial and Performance Monitoring report	Management Board		Gary Fielding, Corporate Director for Strategic Resources Gary.Fielding@northyo	Previous Quarterly Reports

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					including: Revenue Plan; Capital Plan; Treasury Management & Prudential Indicators			rks.gov.uk	
24 Sep 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	Consideration of whether to end, amend, continue or make permanent the experimental traffic restrictions for Whitby Swing Bridge and adjacent streets	Yes	Whether or not to make the experimental trial permanent, to change it or to abandon it.	Area 3 NYCC Members. Scarborough Borough Council. Statutory consultees, as consulted as a TRO. Residents, traders and visitors to Whitby. Major businesses.	The Statutory consultation process for an experimental Traffic Regulation Order will be followed, plus any other legal processes required (eg legal process to implement an enforcement regime for a moving traffic offence).  Signs will be placed in the vicinity of the restrictions during the consultation,	Helen Watson, Improvement Manager, Highways and Transportation area3.whitby@northyorks.gov.uk / Highways Area office, Whitby.	

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							promoting how comments may be made.		
24 Sep 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Consideratino of experimental traffic restrictions for Whitby swing bridge and adjacent streets	Yes	To consider whether or not to make the experimental trial permanent, to change it or to abandon it.	Area 3 NYCC Members and Scarborough Borough Council.	The Statutory consultation process for an experimental Traffic Regulation Order will be followed, plus any other legal processes required (eg legal process to implement an enforcement regime for a moving traffic offence).  Signs will be placed in the vicinity of the restrictions during the consultation, promoting how comments may be made.	Helen Watson, Improvement Manager, Highways and Transportation area3.whitby@northyorks.gov.uk	
7 Dec	Executive		Q2 Performance	No	Financial and	Manangement		Gary Fielding,	Previous

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2021			Monitoring & Budget Report		Performance Monitoring report including: Revenue Plan; Capital Plan; Treasury Management & Prudential Indicators	Board		Corporate Director for Strategic Resources Gary.Fielding@northyorks.gov.uk	Quarterly Reports
25 Jan 2022	Executive		Draft Revenue Budget 2022/23 & Medium Term Financial Strategy (MTFS)	No	To consider and recommend to County Council the Revenue Budget 2022/23 and the Medium Term Financial Strategy (MTFS) including the: • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators	All members	Budget consultation process	Gary Fielding, Corporate Director for Strategic Resources Gary.Fielding@northyorks.gov.uk	

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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
 Email: [daniel.harry@northyorks.gov.uk](mailto:daniel.harry@northyorks.gov.uk) Tel: 01609 533531.