

## FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 28 March 2022

Last updated: 28 March 2022

Period covered by Plan: 31 March 2023

### PLEASE NOTE:-

During the continuing Covid-19 pandemic, following the expiry of the legislation permitting remote committee meetings, remote live-broadcast committee meetings will continue, but with any formal decisions required being taken by the Chief Executive Officer under his emergency decision-making powers in the Officers' Delegation Scheme, following consultation with Officers and Members as appropriate and after taking into account any views of the relevant Committee Members.

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
18 Mar 2022  18 Mar 2022	Business and Environmental Services - Executive Members & Corporate Director Meetings  Executive Member for Access	Corporate Director of Business and Environmental Services	Bikeability Scheme Grant Offer 2022/23	Yes	To seek approval for acceptance of the grant funding offer.			Fiona Ancell fiona.ancell@northyorks.gov.uk  fiona.ancell@northyorks.gov.uk	
25 Mar 2022  25 Mar 2022	Business and Environmental Services - Executive Members & Corporate Director Meetings  Corporate Director of Business and Environmental Services	Executive Member for Access	Highway Design Guidance - Commuted Sums and Highway Drainage Supplementary Design Guide	Yes	To seek agreement to the publication of the design guidance	Local planning authorities, National Highways, representatives of developer communities	Previously circulated for comment.	Emily Mellalieu, Development Management Team Leader emily.mellalieu@northyorks.gov.uk  emily.mellalieu@northyorks.gov.uk	
25 Mar 2022	Executive Member for Access	Corporate Director of Business and	Local Transport Authority Capacity Grant -	No	To authorise the Corporate Director - Strategic Services to	Corporate Director - Business and	Email	Louise Neale ltp@northyorks.gov.uk	

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		Environmental Services	Acceptance of DfT funding		accept the Local Transport Capacity Grant from the DfT totalling £178,571.43.	Environmental Services, Corporate Director - Strategic Resources and the Assistant Chief Executive - Legal and Democratic Services			
25 Mar 2022	Corporate Director of Business and Environmental Services	Executive Member for Access	Creation of a £580k reserve for the surfacing and painting of Whitby Swing bridge and the reconstruction of Marage Path retaining wall	Yes	Creating a £580k reserve for the surfacing and painting of Whitby Swing bridge and the reconstruction of Marage Path retaining wall	n/a	n/a	Philip Richardson, Bridges Manager, Highways & Transportation philip.richardson@northyorks.gov.uk	
29 Mar 2022	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills	Allocation of the Afghan Refugee (Educational) Grant	Yes	To seek approval of the proposed allocation of the Afghan Refugee (Educational) Grant, (Dec 21 to Mar 22 allocation) between local authority and relevant educational establishments.			Howard Emmett howard.emmett@northyorks.gov.uk	

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		agenda of the LEP							
30 Mar 2022	Executive Member for Open to Business	Corporate Director of Business and Environmental Services	Acceptance of Grant funding for SME Business Support via (York and North Yorkshire Local Enterprise Partnership)	No	To delegate authority to the Corporate Director - Strategic Resources to accept funding on behalf of York and North Yorkshire Local Enterprise Partnership			Tricia Richards liz.philpot@ynylep.com	
30 Mar 2022	Assistant Director Strategic Resources		Property Consultancy Services Contract	Yes	To extent the Multi Disciplinary Consultancy Services Contract with Align Property Partners a wholly owned Teckal Company of NYCC	Internal relevant officers		Howard Emmett howard.emmett@northyorks.gov.uk	Property Consultancy Services Contract Report
1 Apr 2022	Executive Member for Stronger Communities		Homes for Ukraine	Yes	To propose that the County Council should engage in the Homes for the Ukraine Scheme in partnership with the District and Borough Councils.	District and Borough Councils.	Emails.	Neil Irving, Assistant Director - Policy, Partnerships and Communities neil.irving@northyorks.gov.uk	
4 Apr 2022	Leader		Consultation on a Proposed Draft Direction under Section 24 of the	No	To agree a response to the Department of Levelling Up, Housing and Communities on	Consultation by Government with North		Barry Khan, Assistant Chief Executive (Legal & Democratic	

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			Local Government and Public Involvement in Health Act in the context of local government reorganisation		the Secretary of State's proposal to issue a Direction under Section 24 of the Local Government and Public Involvement in Health Act, to enable the newly elected Members of the Executive after May to have oversight of expenditure by the District Councils prior to Vesting Date on 1st April 2023	Yorkshire County Council and all district/borough councils in North Yorkshire		Services) barry.khan@northyorks.gov.uk	
5 Apr 2022	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Extension of multiple contracts for SEN Home to School Transport	Yes	To seek approval from the Director of extending contracts for SEN Home to School transports for the listed schools below <ul style="list-style-type: none"> <li>• Welburn Hall</li> <li>• Mowbray School</li> <li>• Springhead School</li> <li>• Hob Moor Oaks School</li> <li>• Applefields School</li> <li>• Brooklands School</li> <li>• Dales School</li> </ul>	Not applicable	Not applicable	Catherine Price catherine.price@northyorks.gov.uk	
8 Apr 2022	Executive Member for	Corporate Director of	Application for Section 31	Yes	To approve the submission of Section	Partner organisations	Partnership planning	Angela Hall, Health	

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	Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Health and Adult Services, Corporate Director of Strategic Resources, Director of Public Health for North Yorkshire	Substance Misuse Grants		31 grants associated with supporting improvements in the quality and capacity of drug and alcohol treatment between 2022/23 and 2024/25 as part of a consortium arrangement and to accept any funding offered as a result of the application and approve associated spend.	including Police, Probation Office of the Police, Fire and Crime Commissioner, North Yorkshire Horizons, North Yorkshire RISE	meetings	Improvement Manager angela.hall@northyorks.gov.uk	
19 Apr 2022	Executive		Children and Young People's Service, Capital investment in schools	Yes	To brief Executive on the approach for good estate management of NYCC maintained schools, and to seek approval for the categories of projects to be prioritised for capital investment	Schools Forum followed by wider distribution to NYCC maintained schools	Item at Schools Forum meeting on 20 January 2022. Schools consulted between 24 January and 21 February 2022. In writing to Andrew Dixon by email: Andrew.dixon@northyorks.gov.uk	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	
19 Apr 2022	Executive		Harrogate Grove Road and Woodfield Community Primary Schools	Yes	(Subject to approval by Executive on 22 February 2022 to publish statutory proposals)	Parents, Staff, Governors, Local Elected Members, District	Public consultation from 2 December to 28 January. Statutory proposals	John Lee, CYPS Strategic Planning Officer john.s.lee@northyorks.gov.uk	

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					<p>Following the publication of statutory proposals, to determine whether to amalgamate Grove Road and Woodfield Community Primary Schools, through the technical closure of Woodfield Community Primary School as a separate entity from 31 August 2022, and the enlargement of premises and expansion onto the Woodfield site of Grove Road Community Primary School from 1 September 2022.</p> <p>if there are no objections to the statutory proposals, the Executive Member for Education and Skills) will take this decision.</p>	Council, Diocesan Boards and other local stakeholders.	published on NYCC website. Statutory proposals representation period from 3 March to 31 March. In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 31 March 2022		
19 Apr 2022	Executive		School catchment area decision following the closure of Baldersby St	Yes	In January 2022 the Secretary of State confirmed that Baldersby St James Primary School will	Parents and wider community in the areas of Baldersby,	A joint consultation with Elevate Multi Academy Trust is to be undertaken	Andrew Dixon, Strategic Planning Manager, Education &	

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			James Primary School		<p>close in August 2022.</p> <p>Executive will be required to determine the future arrangements for the Baldersby St James' catchment area in as far as they concern NYCC maintained schools.</p> <p>if there are no objections to the proposals, the Executive Member for Education and Skills</p> <p>Report to Executive 12 October 2021 refers.</p>	Dishforth CE Primary School, Carlton Miniott Primary School and Topcliffe Primary School. Other local schools and Early Years providers	<p>between 11 February and 1 April 2022.</p> <p>Via email to schoolorganisations@northyorks.gov.uk for general comments, or specific comments on the Dishforth CE Primary School proposal.</p> <p>Via email to Office@elevatemat.org for comments specific to the proposals for Carlton Miniott and/or Topcliffe schools.</p> <p>All comments by 1 April 2022.</p>	Skills andrew.dixon@northyorks.gov.uk	
19 Apr 2022	Executive		Consideration of proposed amendments to the Council's Constitution for	Yes	Subject to any comments Members may have, to recommend the proposed amendments	Relevant NYCC Officers and Members The	Correspondence and meetings	Daniel Harry, Democratic Services and Scrutiny Manager	



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			recommendation to full Council		to the Constitution to full Council for approval.	Members' Working Group on the Constitution		daniel.harry@northyorks.gov.uk	
19 Apr 2022	Executive		Adult Social Care Charging Reform Trailblazer Scheme	Yes	To agree acceptance for North Yorkshire County Council to be part of the Adult Social Care Trailblazer Scheme on charging reform, with review points in May, August and November 2022 to inform decisions about implementation	N/A	N/A	Richard Webb, Corporate Director of Health and Adult Services richard.webb@northyorks.gov.uk	
19 Apr 2022	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP		Review of Special Educational Needs and Disabilities Provision	Yes	To consider feedback from first consultation and seeking approval for next stage of consultation.	Parents / Carers, Professionals, children and young people, special schools and North Yorkshire schools	The consultation will follow the statutory process. All details of the consultation will be available on the NYCC public website; alternative formats can be provided upon request. Responses to Jane Le Sage, Assistant Director Inclusion	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	

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							Email: Jane.LeSage@northyorks.gov.uk		
19 Apr 2022	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Holiday Activities and Food Programme	Yes	To give approval to enter into procurement arrangements for delivery of the Holiday Activity Programme for 2022 – 2024	Not applicable	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
20 Apr 2022	Assistant Chief Executive - Legal and Democratic Services		Settlement Agreement - Joint Insurance Cost	Yes	To consider the settlement agreement relating to an insurance cost issue under the PPP waste contract	City of York Council	Email	Catrina Gatrell catriona.gatrell@northyorks.gov.uk	
22 Apr 2022	Assistant Director Strategic Resources		Contract Extensions or new Framework Contracts for the provision of Property Hard Facilities Management	Yes	To extend the Hard Facilities Management Services Contracts as per the option to extend clauses within the Contracts or undertake a procurement exercise	Relevant Officers - internal	Not applicable.	Howard Emmett howard.emmett@northyorks.gov.uk	

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			Services		to establish new Framework Contracts				
22 Apr 2022	Assistant Director Strategic Resources		Contract for electricity supply from the 1st April 2023	Yes	To utilise the YPO Framework for electricity supply (for corporate properties, schools and District Councils as part of LGR)	Relevant officers - internal	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
25 Apr 2022	Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Assistant Chief Executive - Legal and Democratic Services, Corporate Director of Health and Adult Services, Corporate Director of Strategic Resources	Adult Weight Management Service Government Grant Fund	Yes	To accept additional government grant fund to extend adult weight management service provision	N/A	N/A	Ruth Everson, Health Improvement Manager ruth.everson@northyorks.gov.uk	
27 Apr 2022	Corporate Director of Health and Adult Services	Executive Member for Adult Social Care & Health Integration, incl Health &	Additional extension to Approved Provider Lists	Yes	To approve an additional extension to the following Approved Provider Lists; Care Homes and Homes with Nursing,	N/A	N/A	Abigail Barron, Head of Countywide Commissioning, Health and Adult Services	

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		Wellbeing Board and Extra Care			Domiciliary Care and Other Regulated Services and Non-Regulated Services			abigail.barron@northyorks.gov.uk	
28 Apr 2022	Corporate Director of Strategic Resources	Deputy Leader	Procurement of Insurance and associated claims handling for Casualty and Motor Liability (Casualty, Motor, Property, Travel/PA & Engineering and any other necessary insurances) for NYCC and the districts to commence 1st April 2023 in time for the ne	Yes	To seek approval from the Director of Strategic Resources to proceed with the procurement of Insurance for the new council from 1st April 2023.	N/A.	N/A.	Louise Gigante, Insurance and Risk Officer, Strategic Resources louise.gigante@northyorks.gov.uk	
3 May 2022	Corporate Director of Strategic Resources		Procurement of a new Kitchen MIS system to replace the current system and increase business efficiencies	Yes	To seek approval from the Director of Strategic Services for the procurement of a new Kitchen MIS system to replace the current system when the contract expires	CDSR plus Executive Member	No formal consultation to take place but engagement with key stakeholders	Shaun Mancrief, Head of Traded Services, Strategic Resources 01609 536871	

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11 May 2022	Corporate Director of Children and Young People's Services		Extending the contract for the High Needs Study Program and Supported Internships	Yes	To seek approval to utilize the additional 12 month option to extend the contract.			Jane Le Sage, AD Inclusion, CYPS jane.lesage@northyorks.gov.uk	
17 May 2022	Assistant Director Strategic Resources		Expansion of Greatwood Community Primary and Nursery School, Skipton (Northern Star Academies Trust)	Yes	To undertake a procurement exercise for the expansion of Greatwood Community Primary and Nursery School, Skipton (Northern Star Academies Trust)	Relevant officers – internal	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
18 May 2022	County Council		Consideration of proposed amendments to the Council's Constitution	No	Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Relevant NYCC Officers and Members  The Members' Working Group on the Constitution  The Executive	Correspondence and meetings	Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk	
31 May	Executive		Closure proposal	Yes	Note: if there are no	Parents,	Public	Andrew Dixon,	

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2022			for Weaverthorpe CE VC Primary School		objections to the statutory proposals, the Executive Member for Education and Skills will take this decision). The decision is also subject to the approval by Executive on 22 March 2022 to publish statutory proposals). Following the publication of statutory proposals, to determine whether to close Weaverthorpe CE VC Primary School with effect from 31 August 2022.	Staff, Governors, Local Elected Members, District Council, Diocesan Boards and other local stakeholders.	consultation from 7 January to 18 February 2022. Statutory proposals published on NYCC website. Statutory proposals representation period from 1 April to 29 April 2022. In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 29 April 2022	Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	
31 May 2022	Executive		Dementia care facility in Harrogate	Yes	To seek approval to construct and operate an NYCC owned dementia care facility in Harrogate	Other service providers Service users CQC Harrogate Borough	Formal consultation process in line with governance. Informal Open days. Community	Dale Owens, Assistant Director Prevention & Service Development, Commissioning	

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						Council Local community	meetings	(HAS)	
31 May 2022	Executive		Children and Young People's Service, Schools Condition Capital Programme 2022/23	Yes	To approve the detailed Schools Condition Capital Programme 2022/23	North Yorkshire Schools Forum	Item at Schools Forum meeting on 19 May 2022	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	
31 May 2022	Executive		Q4 Performance Monitoring and Budget Report	Yes	Financial and Performance Monitoring report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board		Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	
31 May 2022	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills	The expansion of Barlby School requires a variation to the PFI Contract dated 30 March 2001 between NYCC and the school provider	Yes	Approve the terms of the variation to the PFI contract for Barlby School	Assistant Chief Executive Legal and Democratic Services	Meetings and discussions	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	The expansion of Barlby School requires a variation to the PFI Contract dated 30 March 2001 between

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		agenda of the LEP							NYCC and the school provider
21 Jun 2022	Executive		Care market proposals for South Craven	No	To update Executive on proposals for the development of the adult social care market in South Craven and secure formal approval for the proposals	Local stakeholders	Stakeholder meetings	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@northyorks.gov.uk	
21 Jun 2022	Executive	Executive Member for Adult Social Care & Health Integration, incl Health & Wellbeing Board and Extra Care, Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Re-procurement or in-sourcing of Shared Lives Scheme	Yes	To seek approval to re-procure or in-source the Shared Lives Scheme	No formal consultation. An engagement process will take place with interested parties.	N/A	Adam Gray, Commissioning Manager, Health and Adult Services 01609 797276	



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19 Jul 2022	Executive		Approval to implement the Local Area SEND Strategy	Yes	Approval to implement the Local Area SEND Strategy (following public consultation) and recommendation to Full Council for adoption of the strategy.	Not applicable	Not applicable	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	
19 Jul 2022	Executive		Review of Special Educational Needs and Disabilities Provision	Yes	Feedback from school organisation consultation and to request publication of statutory notices as appropriate.	Parents / Carers, Professionals, children and young people, Special Schools and North Yorkshire Schools	The consultation will follow the statutory process. All details of the consultation will be available on the NYCC public website; alternative formats can be provided upon request. In writing to jane.lesage@northyorks.gov.uk	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	
19 Jul 2022	Executive		S75 Agreements for Harrogate and Rural Alliance	Yes	To consider revised S75 commissioner and provider agreements for the integrated community health and social care services in the Harrogate District	NHS Commissioners and Providers	Correspondence, meetings and Council website	Chris Jones-King, Assistant Director Adult Social Care, Care and Support chris.jones-	

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
					and agree the proposed consultation			king@northyorks.gov.uk	
19 Jul 2022	Executive		A59 Kex Gill Diversion Contract Award	Yes	To inform members of the outcome of the tendering process and seek approval to award the A59 Kex Gill diversion contract	Executive Members and Management Board at the informal Executive meeting held on 6 July 2021.	N/A	Mark Hugill, Senior Engineer, Highways & Transportation mark.hugill@northyorks.gov.uk	
19 Jul 2022	Executive		Creation of a wholly owned Council company providing ICT and connectivity services	Yes	Creation of a wholly owned trading company to provide ICT and connectivity services.	Executive Members.	Report and meetings.	Barry Khan, Assistant Chief Executive (Legal & Democratic Services) barry.khan@northyorks.gov.uk	
19 Jul 2022	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable	Not applicable	Amanda Newbold, Assistant Director, Education & Skills amanda.newbold@northyorks.gov.uk	
20 Jul 2022	County Council		Approval of Revised Planning Enforcement and Monitoring Policy	No	Seek approval for the proposed Planning Enforcement and	Executive - 22 March 2022		Vicky Perkin, Head of Planning Services	

**FUTURE DECISIONS**

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					Monitoring Policy			vicky.perkin@northyorks.gov.uk	
23 Aug 2022	Executive		Q1 Performance Monitoring and Budget report	Yes	Financial and Performance Monitoring report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board		Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	
6 Sep 2022	Executive		North Yorkshire Council Flood Risk Management Strategy	Yes	Recommend approval of North Yorkshire Council Flood Risk Management Strategy	Various partners/stakeholders eg District Councils, Parish Councils and residents	Various meetings, on-line survey	Emily Mellalieu, Development Management Team Leader mark.henderson@northyorks.gov.uk	
20 Sep 2022	Executive		S75 Agreements for Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and agree revised S75 agreements	NHS Commissioners and Providers	Correspondence and meetings	Chris Jones-King, Assistant Director Adult Social Care, Care and Support chris.jones-king@northyorks.gov.uk	
20 Sep 2022	Executive		Redeployment of land to the north and south of Crosshills Lane,	Yes	To approve the proposed redeployment of the property	Executive members and Management		Philip Cowan, Non-Operational Property Manager, NYCC	

**FUTURE DECISIONS**

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			Selby			Board at the informal Executive meeting held on 8 June 2021		Property Services Philip.Cowan@northyorks.gov.uk	
18 Oct 2022	Executive		Review of Special Educational Needs and Disabilities Provision	Yes	To consider the response to statutory notices and determine the decision to change school designation			Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	
16 Nov 2022	County Council		Adoption of the Special Educational Needs and Disabilities Strategy	Yes	Adopt the SEND Local Area Strategy (subject to recommendation from Executive)			Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	
16 Nov 2022	County Council		North Yorkshire Council Flood Risk Management Strategy	No	Approval of North Yorkshire Council Flood Risk Management Policy	Various partners/stakeholders including Executive		Emily Mellalieu, Development Management Team Leader mark.henderson@northyorks.gov.uk	
29 Nov 2022	Executive		Q2 Performance Monitoring and Budget Report	Yes	Financial and Performance Monitoring report including: Revenue	Management Board.		Gary Fielding, Corporate Director for Strategic	

**FUTURE DECISIONS**

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					Plan; Capital Plan; Treasury Management and Prudential Indicators.			Resources gary.fielding@northyorks.gov.uk	
24 Jan 2023	Executive		Revenue Budget 2023/24 and Medium Term Financial Strategy	Yes	To consider and recommend to Council the Revenue Budget for 2023/24 and the Medium Term Financial Strategy (MTFS) including the: • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators	Proposals will be subject to the appropriate consultation process.	Budget consultation process.	Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	
15 Feb 2023	County Council		To consider North Yorkshire Council's Revenue Budget 2023/24 and the Medium Term Financial Strategy (MTFS)	Yes	To consider North Yorkshire Council's Revenue Budget 2023/24 and the Medium Term Financial Strategy (MTFS). Also to consider: • Capital Plan • Treasury Management • Prudential Indicators	Proposals will be subject to the appropriate consultation processes.	Budget consultation process.	Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	
21 Feb 2023	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including:	Management Board		Gary Fielding, Corporate Director for	

**FUTURE DECISIONS**

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					Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.			Strategic Resources, Julie Robinson, Leadership Support Officer/PA to Assistant Chief Executive (Legal and Democratic Services) gary.fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.