



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 20 December 2024 Last updated: 20 December 2024  
Period covered by Plan: 20 December 2024 – 28 February 2026

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
13 Dec 2024	Corporate Director of Environment		Proposed Traffic Regulation Orders for Harrogate Town Centre	No	To approve the introduction of the Traffic Regulation Orders required for the Harrogate Transforming Cities Fund project.		Statutory consultation undertaken in line with Traffic Regulation Order process.	Matt Roberts, Economic and Regeneration Project Manager Email: matt.roberts@northyorks.gov.uk, Tel No: 01609 532905	
17 Dec 2024	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing.	Yes	To consider and agree a final version of the policy for consultation.	Hackney Carriage Users of Hackney Carriages Statutory agencies Any other interested party General Licensing and Registration Committee	A 12 week consultation will be delivered with the trade, disability groups and statutory agencies being contacted directly and a public campaign run by the Communications team.	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurment Manager gareth.bentley@northyorks.gov.uk,	Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing.
17 Dec 2024	Executive		Review of the Hackney Carriage and Private Hire Licensing Policy	Yes	To consider the proposed revised policy and agree a final version for consultation.	The Hackney Carriage Users of Hackney Carriages	A 12 week consultation will be delivered with the trade, disability groups and statutory	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of	Adoption of a revised Hackney Carriage and Private Hire

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						Statutory agencies Any other interested party Management Board bentl General Licensing and Registration Committee	agencies being contacted directly and a public campaign run by the Communications team.	Licensing gareth.bentley@northyorks.gov.uk,	Licensing Policy
17 Dec 2024	Executive		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board		Meetings and correspondence	Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board
17 Dec 2024	Executive		Mayoral Investment Fund – Acceptance of funding to deliver priority projects	Yes	To request approval from Executive to accept funding awarded by the York and North Yorkshire Combined Authority towards delivery of priority projects in North Yorkshire.	Executive Member for Open to Business Corporate Director of Community Development Assistant Director for	Via email, Ms Teams meetings and in person briefings.	Julian Rudd, Head of Economic Development julian.rudd@northyorks.gov.uk	Mayoral Investment Fund – Acceptance of funding to deliver priority projects

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						Economic Development , Regeneration , Tourism and Skills Assistant Director of Resources – Community Development Legal Finance			
17 Dec 2024	Executive		Harrogate Convention Centre – Outcome of Soft Market Testing	Yes	The purpose of the report is to update Members on the outcome of the soft market testing for Harrogate Convention Centre and recommend next steps.	Harrogate and Knaresborough Area Constituency Committee.	Informal teams meeting	Nick Edwards nick.edwards@northyorks.gov.uk	Harrogate Convention Centre – Outcome of Soft Market Testing 241217 - 28 day exemption notice - HCC Soft Market Testing
20 Dec 2024	Assistant Director - Property, Procurement & Commercial		Contract for Hard Facilities Management Asbestos Abatement – asbestos removal	Yes	To undertake a procurement exercise for Hard Facilities Management Asbestos Abatement – asbestos	Relevant Officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Hard Facilities Management Asbestos Abatement –

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					removal				asbestos removal 2024-12-20 Asbestos Abatement Procurement Report
20 Dec 2024	Assistant Director - Property, Procurement & Commercial		Contract for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance	Yes	To undertake a procurement exercise for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance 2024-12-20 Chimneys and Lightning Conductors Procurement Report
7 Jan 2025	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full	Relevant NYC Officers and Members The	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk	Amendments to the Council's Constitution

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					Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Members' Working Group on the Constitution			
7 Jan 2025	Executive		2025/26 Mainstream School and Special School Budgets	Yes	To approve final details of the Schools Block/DSG budgets for 2025/26 for submission to the Department for Education including Minimum Funding Guarantee (MFG) and, if applicable, a 0.5% funding transfer from the 2025/26 Schools Block DSG to the 2025/26 High Needs budget To approve final details of the Special Schools Budgets 2025-26 including: The level at which the minimum funding guarantee (MFG) protection is set for	All mainstream school and academy leadership and Governing Bodies / Trust Boards All special school and academy leadership and Governing Bodies / Trust Boards North Yorkshire Schools Forum, North Yorkshire	Consultation with all mainstream schools and mainstream academies, Consultation and discussion with special schools and special academies Discussion at North Yorkshire Schools Forum	Howard Emmett howards.emmett@northyorks.gov.uk	2025/26 Mainstream School and Special School Budgets

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					special schools. Banded values for Element 3 top up funding	special schools			
7 Jan 2025	Executive		Health and Adult Services Care and Support Hubs	Yes	To consider and agree proposals for development of new Council-run Care and Support Hubs to support market capacity for adult social care, for inclusion in the Capital Plan.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 01609 535906	Health and Adult Services Care and Support Hubs
7 Jan 2025	Children and Young People's Service - Executive Members & Corporate Director Meetings		Proposal to increase pupil numbers at Springwater Community Special School,	Yes	Following the publication of statutory notices, to determine whether to increase pupil numbers at Springwater School, effective from 1 September 2025. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at the meeting with the	Parents, Staff, Governors, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 6 September 2024 to 11 October. Consultation document issued to consultees and available on NYC website. Statutory proposals published on NYC website, in a local newspaper and displayed at the school. Statutory	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk	Proposal to increase pupil numbers at Springwater Community Special School,

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					Corporate Director - Children and Young People's Service		proposals representation period from 14 November 2024 to 12 December 2024. How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 12 December 2024		
7 Jan 2025	Executive		Acceptance of funding from DESNZ for Warm Homes Local Fund	Yes	Accept funding for Warm Homes Local Grant, to provide insulation measures, renewable heating, Solar PV, and other energy efficiency measures. To assist the council to alleviate fuel poverty across the	Legal, Procurement, Climate change, Finance	No consultation process required.	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk	Acceptance of funding from DESNZ for Warm Homes Local Fund



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					county and support the councils drive towards net zero.				
7 Jan 2025	Executive		Request to accept the grant funding for Warm Homes Social Housing Decarbonisation Grant (Wave 3)	Yes	<p>NYC submitted a grant application for Social Housing Decarbonisation Fund Wave 3 on 22 November 2024. This provides financial support of up to 50% for housing retrofit measures to council-owned stock plus low carbon heating incentive funding. The bid value was for £34.3 million, with a total project cost of £63.3 million. This would support housing retrofit of approximately 2,700 dwellings over 3 years from April 2025 to September 2028. The report is to accept a funding offer that is expected early in the new year.</p>	<p>Consultation with Housing Services, Climate Change, and central services including Finance, Legal Services, Procurement, Public Health, and Transformation.</p>	<p>A Task and Finish group has been established to ensure services are engaged. Align Property Partners are preparing the acceptance documentation for submission in consultation with Housing Standards.</p>	<p>Lorraine Larini, Head of Homes and Places Lorraine.larini@northyorks.gov.uk</p>	<p>Request to accept the grant funding for Warm Homes Social Housing Decarbonisation Grant (Wave 3)</p>

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9 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	Continuation of service provision for cleaning of Public Conveniences	Yes	To undertake a procurement exercise for the continuation of service provision for the cleaning of public conveniences in the areas of Harrogate, Malton, Skipton and Selby. This will form part of the review of the service with further potential for the areas of Scarborough and Richmond to follow on, this will however require further approval at a later date. The replacement contract that will include all public conveniences listed above and will replace current contracts in place that are either coming to an end or are on a short term rolling monthly contract.		Email	Steven Goddard, Public Conveniences Manager steven.goddard@northyorks.gov.uk	Continuation of service provision for cleaning of Public Conveniences
10 Jan 2025	Director of Public Health	Corporate Director of Health and	Extension of existing contracts for the provision of	Yes	To explore and approve the extension			Angela Hall, Health Improvement	Extension of existing contracts for

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		Adult Services, Executive Member for Health & Adult Services	adult drug and alcohol service and young people's substance use service		of existing contracts			Manager Email: angela.hall@northyorks.gov.uk / Tel No: 01609 533552	the provision of adult drug and alcohol service and young people's substance use service
13 Jan 2025	Assistant Director - Housing		Replacement Doors and Windows	Yes	<p>The decision is required to undertake the procurement for a contract for the replacement of Doors and Windows in the Council's Social Housing across North Yorkshire.</p> <p>There is a current contract in place that covers only the old legacy area of Harrogate. This contract expires in September 2025, with an option for a 12-month extension.</p> <p>Currently, there is no formal contract in place for Selby and RiDC. The new doors and window contract will</p>	Councillors Assistant Director Housing Assistant Director Resources	Meetings and correspondence	Michael Woodhouse, Planned Works Team Leader Housing Michael.woodhouse@northyorks.gov.uk	Replacement Doors and Windows

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					cover both Selby and RiDC, with the option to include the Harrogate area when the Harrogate contract expires.				
20 Jan 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Open to Business	Town Investment Plans	Yes	The decision required is to apply for a grant from the York and North Yorkshire Combined Authority for £1.2m. The grant will be utilised to produce Town Investment plans, where required, for towns across North Yorkshire. The Town Investment Plans will be a joint initiative led by the Regeneration and Localities teams in collaboration with local stakeholders. Where town plans already exist, work will be undertaken to identify if anything further is required before moving forward.	Executive Member for Finance Corporate Director of Community Development Executive Member for Open to Business Assistant Director, Resources – Community Development Board Legal	Email, MS Teams, and face-to-face meetings	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Town Investment Plans
21 Jan	Executive		Review of Future	Yes	To inform Executive of	Cross party	Meetings and	Peter Jeffreys,	Review of

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2025			Household Waste Collection Options		the options for future household waste collections and the outcome of the Let's Talk Rubbish public consultation.  To:  i) to recommend to Full Council, the approval of the recommended option for future household waste collections and the proposed timetable for service change across the county and, ii) to recommend to Full Council, the approval of the capital funding for recycling containers in relation to the service change.	members task and finish group Members of the public Internal consultation with senior officers	public consultation	Head of Service - Waste peter.jeffreys@northyorks.gov.uk	Future Household Waste Collection Options
21 Jan 2025	Executive		Harbours Infrastructure Projects	Yes	Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Harbours Infrastructure Projects

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					<p>the report seeks to update Members on the programme of projects and their prioritisation and</p> <p>i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby</p> <p>ii. approve a capital budget for the construction of essential pile repair works to West Pier, Scarborough</p> <p>iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby</p> <p>iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and</p>				

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					Lighthouse Piers, Scarborough  v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above.				
21 Jan 2025	Executive		Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council
21 Jan 2025	Executive		Council Plan 2025-2029 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk	Council Plan 2025-2029 - To make recommendation to Full Council

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								k; alaina.kitching@northyorks.gov.uk,	
21 Jan 2025	Executive		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@northyorks.gov.uk	Admission Arrangements 2026/2027
21 Jan 2025	Executive		North Yorkshire Substance Use Strategy	Yes	Executive is asked to approve and adopt the North Yorkshire Substance Use Strategy 2024 – 2028. A Key Decision was taken on 12 January 2024 to undertake a 12-week public consultation on the draft North Yorkshire Substance Use	The Drug and Alcohol Partnership Board comprising North Yorkshire Council, North Yorkshire Police, Probation	A 12-week public consultation was conducted and has now concluded. A Consultation Summary Report has been prepared and will be published.	Angela Hall, Health Improvement Manager, Louise Wallace, Director of Public Health Email: angela.hall@northyorks.gov.uk / Tel No: 07773169901,	North Yorkshire Substance Use Strategy



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					Strategy.	Service, North Yorkshire Horizons, North Yorkshire RISE, Job Centre, Humber and North Yorkshire NHS Integrated Care Board, Office for Police, Fire, Crime and Commissioning, North Yorkshire Connected Spaces lived experience recovery organisation, Tees Esk and Wear Valley NHS Foundation Trust.			
21 Jan 2025	Executive		Wensleydale School and Sixth	Yes	To seek approval to publish Statutory	Parents, Staff,	Consultation ran from 11	Mark Ashton, Strategic	Wensleydale School

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			Form, Leyburn – Proposal to remove Sixth Form Provision		Proposals to change the age range at Wensleydale School, effective from 31 August 2025, by ceasing the Sixth Form Provision.	Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	November to 20 December 2024. Consultation document issued to consultees and available on NYC website.  If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the statutory proposals would be from 31 January to 28 February 2025.  How representations may be made: In writing to the Corporate	Planning Officer, CYPS Mark.ashton@northyorks.gov.uk	and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision

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							Director- Children and Young People’s Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 28 February 2025		
21 Jan 2025	Executive		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal	Yes	To seek approval to publish Statutory Proposals to close Hackforth and Hornby, Church of England, Voluntary Controlled Primary School by 31 August 2025.	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	onsultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website.  If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal

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Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
							<p>statutory proposals would be from 31 January to 28 February 2025.</p> <p>How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisations@northyorks.gov.uk by 28 February 2025</p>		
21 Jan 2025	Executive		Whitby Maritime Training Hub	Yes	The report will seek approval: 1.Subject to a viable business case to enter into contract with the construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Whitby Maritime Training Hub

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						Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial			
21 Jan 2025	Executive		Transforming Cities Fund Works Contract Entry Authority	Yes	To seek approval for the Transforming Cities Fund (TCF) programme to enter construction contract, post grant funding body approval to Proceed assurance stage and subject to affordable tender pricing received from contractor.	Members Senior officers	Project Board Environment Directorate Capital Board Management Board	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	Transforming Cities Fund Works Contract Entry Authority Transforming Cities Fund (TCF) – Update on progress and next steps.pdf Transforming Cities Fund Works Contract Entry Authority
21 Jan	Executive	Corporate	Early Years	Yes	To consider the results	Early Years	Consultation	Howard Emmett	Early Years

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2025	Member for Education, Learning & Skills	Director Children and Young People's Services	Provider Funding Rates 2025/26		of the funding consultation undertaken with early years providers operating within North Yorkshire and to approve recommendations to change the funding rates paid to early years' providers for the funded entitlements for 3	providers operating within North Yorkshire North Yorkshire Schools Forum	document with e-response link e-mailed to early years providers within North Yorkshire Consultation documents with e-response link posted on CYPInfo website Consultation promoted through Key Messages briefing e-mailed by the NYC Families Information Service (FIS) to early years providers Consultation period 20 September to 25 October 2024 Discussion with North Yorkshire Schools Forum 21 November 2024	howard.emmett@northyorks.gov.uk	Provider Funding Rates 2025/26
23 Jan 2025	Executive Member for		North Yorkshire Council Tenancy	Yes	To seek approval from the Executive Member	All tenants of North	Primarily through an online survey	Carl Doolan, Housing	North Yorkshire

**FUTURE DECISIONS**

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	Culture, Arts & Housing		Policy		for Culture, Arts and Housing to adopt the revised Tenancy Policy.	Yorkshire Council. Internal partners including Legal. Executive Member for Culture, Arts and Housing. Corporate Director of Community Development . Assistant Director of Resources – Community Development . Assistant Director for Housing. Finance.	with the option of a paper version which will be open for a period of 8 weeks (the survey is due to commence from 21st October 2024 and will close on 22 December 2024) In-depth discussions with involved tenants and other individual tenants who express an interest in this subject area. Via email and in person briefings	Services Manager carl.doolan@northyorks.gov.uk	Council Tenancy Policy
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenant Involvement Strategy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenant Involvement Strategy.	All tenants of North Yorkshire Council Internal partners including	Primarily through an online survey with the option of a paper version The strategy itself has been co-designed in close	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenant Involvement Strategy

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						Localities Executive Member for Culture, Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Finance Legal	partnership with involved tenants and external consultants but other individual tenants who express an interest in this subject area will be invited to contribute further in a manner which is commensurate with their needs. This could be in person at meetings, through a home visit by a Tenant Involvement Officer accompanied by an involved tenant or through a telephone discussion for example. Via email and in person briefings		
24 Jan 2025	Corporate Director of Environment	Executive Member for Managing our	North Yorkshire Council Pest Control Fees	Yes	To seek approval of North Yorkshire Council Pest Control		Meeting via Teams	Tricia Richards	North Yorkshire Council Pest



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		Environment			Fees for all internal and external customers; provide services to the education sector through North Yorkshire Education Services (NYES) and to agree the commission payable by the Pest Control service, to NYES for their services.				Control Fees
24 Jan 2025	Corporate Director of Environment		Proposed Traffic Regulation Orders for Selby Town Centre	Yes	For the Corporate Director Environment, under delegated powers, to approve the introduction of the Traffic Regulation Orders required for the Selby Transforming Cities Fund project.	Executive Member for Highways and Transportation Member for Selby East Division Statutory consultation undertaken in line with Traffic Regulation Order process. Statutory stakeholders and affected	Statutory consultation undertaken in line with Traffic Regulation Order process.	Tania Weston Email: tania.weston@northyorks.gov.uk , Tel No: 01609 532905	Selby TCF Parking and Waiting No 51 Order 2024 124896 Selby TCF Parking Waiting Plan 2 - accessible.pdf Selby TCF Parking Waiting Plan 3 - accessible.pdf Selby TCF Parking

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						residents and businesses within the vicinity of the proposed schemes consulted before final implementation.			Waiting Plan 4 - accessible.pdf Selby TCF Parking Waiting Plan 5 - accessible.pdf Selby TCF Parking Waiting Plan 6 - accessible.pdf Selby TCF Parking Waiting Plan 7 - accessible.pdf Selby TCF Parking Waiting Plan 8 - accessible.pdf Selby TCF Parking Waiting Plan 9 - accessible.p

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									df Selby TCF Draft Parking and Waiting Order 2024 - accessible.p df Selby TCF Parking and Waiting Notice of Proposal - accessible.p df Selby TCF Parking Waiting Statement of Reasons - accessible.p df TRO 2013 consolidatio n order - accessible.p df TRO Bawtry Road - accessible.p df Selby TCF One Way

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									Order 2024 124947 - Draft Order - accessible.pdf Selby TCF One Way Order 2024 124947 - Mandatory cycle lane plan - accessible.pdf Selby TCF One Way Order 2024 124947 - Notice of Proposal - accessible.pdf Selby TCF One Way Order 2024 124947 - Statement of Reasons - accessible.pdf Selby TCF 20mph Zone Order 2024

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									124899 - Draft Order 2024 - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - 20mph zone Plan - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - Notice of Proposal - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - Statement of Reasons - accessible.pdf Selby TCF Prohibition of Driving Order 2024

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									124895 - Draft Order - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Notice of Proposal - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Statement of reasons - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895- Plan - accessible.pdf
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways &	Highways Capital Programme 2025-26	Yes	To agree the schemes to be included within the 2025-26 Highways	Executive Member for Highways	By email: HAM@northyorks	James Gilroy, Team Leader, Highway Asset	Highways Capital Programme

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		Transportation			Capital Annual Programme.	and Transportation	.gov.uk	Management james.gilroy@northyorks.gov.uk	2025-26
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Speed Management Strategy	Yes	To seek approval for implementation of a countywide speed management strategy in line with the Department Transport's (DfT) "Setting Local Speed Limits" guidance which highlights the importance of traffic authorities' delivering speed limits that are "safe and appropriate for roads and its surroundings."  The proposed strategy will also enable the Council to carry out its network management duty under Section 16 of the Traffic Management Act 2004, ie to secure the expeditious movement of traffic on the authority's road network and both the	North Yorkshire Police	Internal discussions with colleagues/Members and external consultations with NY Police and local communities	Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk	Speed Management Strategy

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					more efficient use and avoidance, elimination or reduction of road congestion or other disruption to the movement of traffic on their road network.				
24 Jan 2025	Executive Member for Highways & Transportation	Corporate Director of Environment	Consideration of On-Street Electric Vehicle Infrastructure Opportunities	Yes	To see approval to deliver public on-street vehicle charging points and to trial cross pavement solutions for private EV charging which will inform a policy change on EV charging in North Yorkshire.	N/a	N/a	Tom O'Donovan tom.odonovan@northyorks.gov.uk	Consideration of On-Street Electric Vehicle Infrastructure Opportunities Consideration of On-Street Electric Vehicle Infrastructure Opportunities
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Weather Bureau Services and Weather Forecasting Contracts 2025-32	Yes	To seek authorisation for the procurements of contracts for: i) Weather Bureau Services contract for the installation,			James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk	Weather Bureau Services and Weather Forecasting



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					management and maintenance of the county's weather stations and monitoring sites and ii) Weather Forecasting Services - for both Winter and Summer seasons.				Contracts 2025-32
27 Jan 2025	Assistant Director - Property, Procurement & Commercial		Contract for Pool Plant: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Pool Plant: Servicing and Responsive Maintenance	Relevant Officers – internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Pool Plant: Servicing and Responsive Maintenance
27 Jan 2025	Assistant Director - Property, Procurement & Commercial		Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Air Source Heat Pumps: Servicing and Responsive Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance
4 Feb 2025	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval	Community Development : Economic Development , Regeneration , Tourism	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Scarborough Harbour West Pier Delivery

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					of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial			
4 Feb 2025	Executive		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Scarborough Harbour Boat Lift
4 Feb 2025	Executive		Ethical Decision Making in Adult Social Care	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022.			Karen Siennicki, Assistant Director Adults Social Care	Managing Adult Social Care Pressures

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4 Feb 2025	Executive		To procure and support an enterprise data architecture solution for the council	Yes	Following LGR, the Council inherited a wide range of systems and data solutions, which restrict the Council's ability to share and leverage value from of the information it holds. As we move forwards with our transformation journey it is vital the platform is both feature rich as well as robust and trusted. The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on	None		Mark Peterson, Head of Data and Insight mark.peterson@northyorks.gov.uk	To procure and support an enterprise data architecture solution for the council

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					services.				
4 Feb 2025	Executive		North Yorkshire Council Tenancy Strategy	Yes	To seek approval from the Executive to adopt the revised Tenancy Strategy.	•All members of the York	•Through an online survey •The draft strategy has been presented to the York	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenancy Strategy
4 Feb 2025	Executive		Children's residential increasing capacity proposals	Yes	proposal to increase the CYPS capacity for residential provision.. This includes a proposal to add a third NWD Hub, a 6 bedded cluster consisting of 3 two bedded homes for the most complex children and conversion of an existing building to provide emergency and unplanned care for children. There is an urgent need to increase the property portfolio for children in care due to insufficient capacity in our in-house and increasing use of expensive and poor	Internally property, housing, planning and finance services. External partners, police, health, and education	A working group has been established consisting of all the internal services, meeting frequently to develop a project plan. Discussions have taken place with health partners and will be held via the safeguarding partnership with police and education.	Mel Hutchinson, AD Children & Families hudith.russ@northyorks.gov.uk	Children's residential increasing capacity proposals

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					quality external provision. A national crisis of limited provision, increased costs, combined with an increase of referrals and children entering care is creating significant demand and service pressure.				
4 Feb 2025	Executive		Parking Principles and Tariff Re-balancing	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times (supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re-balancing
4 Feb 2025	Executive		Second Homes Council Tax Housing Fund	Yes	The purpose of the report is to seek approval for a	Housing and Leisure Overview &	Face to face and Teams meetings, email	Hannah Heinemann, Head of Housing	Second Homes Council Tax

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			Framework		framework of housing initiatives which would be funded through the revenue generated from Second Homes Council Tax.	Scrutiny Committee All members, incl Cabinet Management Board North Yorkshire Housing Partnership York & North Yorkshire Mayoral Combined Authority Homes England Health & Adult Services Children and Young People's Services		Delivery and Partnerships hannah.heineman@northyorks.gov.uk	Housing Fund Framework
4 Feb 2025	Executive		Scarborough North Bay Development	Yes	<ul style="list-style-type: none"> <li>Note background to North Bay sites including: <ul style="list-style-type: none"> <li>o the expiry of the previous Development Agreement</li> <li>o reversion to the council of the waterpark site</li> </ul> </li> </ul>	Executive Members Relevant Ward Members Management Board Scarborough Town Board	Via briefings and meetings	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Scarborough North Bay Development

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					<p>o the remaining undeveloped sites</p> <ul style="list-style-type: none"> <li>• In principle approval to the inclusion, and potential future disposal, of the Council owned North bay sites</li> <li>• Approval to launch a Soft Market Testing Exercise to inform future proposals for the sites</li> </ul>	<p>York and North Yorkshire Combined Authority Current operator of the waterpark Operators and tenants within the original red line boundary of the Development Agreement</p> <p>A number of organisations that have approached the council in the past about site(s) within the area</p>			
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Community Mental Health Services Contract	Yes	To approve the re-procurement of the Community Mental Health Service contract for a period commencing on	Contract re-procurement subject to approvals at Procurement Assurance	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support	Community Mental Health Services Contract

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					1/10/2025.	Board and Health and Adult Services Leadership Team.		Email: sally.anderson@northyorks.gov.uk / Tel No: 01609 532438	
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Independent Living Skills Housing Support Contract Extension	Yes	To approve the extension of the Independent Living Skills Housing Support contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347	Independent Living Skills Housing Support Contract Extension
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Extension of the Resettlement and Community Safety (RACCS) contract	Yes	To approve the extension of the Resettlement and Community Safety (RACCS) contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347	Extension of the Resettlement and Community Safety (RACCS) contract
7 Feb 2025	Corporate Director of	Executive Member for	Specialist Care Commissioning	Yes	To agree an appropriate	People with Lived	The exact detail of how the	Steven Crutchley,	Specialist Care



**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
	Health and Adult Services	Health & Adult Services	Model		commissioning model for the commissioning of specialist care.	Experience, via community groups representing people who may need access to specialist care providers. The Market Development Board, which includes representatives from the voluntary sector, independent sector and health. Care providers of specialist care services. Children	consultation process will be managed is still to be developed, however, it is anticipated that several engagement events will be held both in-person and virtually to gain the views of people.	Service Development Manager Email: Steven.Crutchley@northyorks.gov.uk/Tel No: 01609 532518	Approved Provider List
14 Feb 2025	Full Council		To consider North Yorkshire Council's Revenue Budget	Yes	To consider the Revenue Budget for 2025/26 and the Medium Term Financial	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources	To consider North Yorkshire Council's

**FUTURE DECISIONS**

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			2025/26 and the Medium Term Financial Strategy (MTFS)		Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators.			gary.fielding@northyorks.gov.uk	Revenue Budget 2025/26 and the Medium Term Financial Strategy (MTFS)
14 Feb 2025	Full Council		Council Plan 2025-2029	Yes	To approve the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk; alaina.kitching@northyorks.gov.uk,	Council Plan 2025-2029
18 Feb 2025	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report
26 Feb 2025	Full Council		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission	Statutory consultation – public and	Posted on Council website and emailed to primary and	Lisa Herdman, Lead for Admissions, Education and	Admission Arrangements 2026/2027

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					arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	schools	secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.	Skills	
26 Feb 2025	Full Council		Review of Future Household Waste Collection Options	Yes	To inform Council of the options for future waste collection services and the outcomes of the Let's Talk Rubbish public consultation. For Council to: i)consider and approve the recommendations made by the Executive on 5 November 2024.	A cross-party members task and finish group has been meeting since November 2023 to look at harmonisation of waste services. Public consultation - Let's Talk Rubbish, a 10 week a public	The Corporate Director of Environment and the Executive Member for Managing our Environment will be briefed on the results of the consultation and the final option being proposed.	Aimi Brookes, Service Development Manager, Waste Management, Peter Jeffreys, Head of Service - Waste Email: peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Review of Future Household Waste Collection Options

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						consultation during summer 2024. Internal consultation with senior officers will take place in conjunction with the report's preparation.			
26 Feb 2025	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk	Local Transport Plan Approval
26 Feb 2025	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed	Relevant NYC Officers and Members The Members' Working Group on the Constitution The	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk	Amendments to the Council's Constitution

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					amendments to the Constitution.	Executive			
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Whitby Harbourside Public Realm	Yes	To feedback the results of a public consultation on outline proposals for improvements to Whitby harbourside public realm, including proposals to signalise the junction of Spital Bridge and A171 and decide on the next steps for the scheme.	Whitby residents/bus inesses and visitors. All NYC members within the boundary of the former Scarborough district. Statutory consultee list for all Traffic Regulation Order consultations . Yorkshire Coast	Media, public consultation and on line.	Helen Watson, Improvement Manager, Highways and Transportation helen.1.watson@northyorks.gov.uk	Whitby Harbourside Public Realm
28 Feb 2025	Assistant Director - Resources (Environment)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Managing our	Submission of bid application to the Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund	Yes	To seek approval to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund.	Corporate Director - Environment	Discussion, emails.	Ann Stewart, Natural Capital Programme Manager ann.stewart@northyorks.gov.uk	Submission of bid application to the Nature Towns and Cities Fund, supported

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		Environment			The bid proposal is to develop a financial mechanism which connects community nature recovery projects in the Whitby and Ryedale area with potential investment opportunities. The proposal supports the Council's priorities to invest in the region's Natural Capital as well as maximising the potential of natural assets and environment to improve physical and mental health.				by the National Lottery Heritage Fund
28 Feb 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Open to Business	Nature Towns and Cities Fund: Application for NTC – Scarborough a Pocketful of Nature	Yes	To seek permission to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund. Application deadline is 7 March 2025. Our proposal focuses on revitalising	Corporate Director of Community Development Assistant Director of Resources – Community Development Executive Member for	Email discussion	Lauren Hopson-Haw, Regeneration Officer lauren.hopson-haw@northyorks.gov.uk	Nature Towns and Cities Fund: Expression of Interest for NTC – Scarborough a Pocketful of Nature

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					underutilised green spaces within Scarborough's Castle Ward—areas of significant social and economic deprivation—by enhancing biodiversity, encouraging community engagement, and preserving the town's rich cultural and natural heritage. Through partnerships with organisations like Yorkshire Wildlife Trust and English Heritage, we aim to transform these spaces into thriving community assets, delivering sustainable environmental improvements while empowering local residents with skills in stewardship and conservation.	Open to Business Finance Legal			
4 Mar 2025	Children and Young		Music Service Fees 2025/26	Yes	To agree the fees for parents and schools for	Finance and HR as well		Ian Bangay, Head of	Music Service

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	People's Service - Executive Members & Corporate Director Meetings				the Music Service, financial year 2025-2026	as consultation with CYPLT. The paper will consider the private market and also fees and costs of our immediate LA neighbours for comparison.		Instrumental Music Service ian.bangay@northyorks.gov.uk	Fees 2025/26
14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2025/2026	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	Fees payable for external providers of social care provision
14 Mar 2025	Corporate Director of Health and Adult	Executive Member for Health & Adult Services	Fees for in-house community care services 2025/26	Yes	To approve the proposed changes in fees and charges for in-house community			Abigail Barron, AD Prevention & Service Development,	Fees for in-house community care



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	Services				care services, plus meals, transport and laundry services for 2025/26			Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	services 2025/26
18 Mar 2025	Executive		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following the public consultation.	The draft strategy was subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	The Executive Member Health and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@northyorks.gov.uk 01609 534823	North Yorkshire Autism Strategy
18 Mar 2025	Executive		Review of Household	Yes	To inform Executive of the work undertaken to	A cross party members		Peter Jeffreys, Head of Service	Review of Household

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			Recycling and Waste Collection Guidance		harmonise operational waste collection processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	task and finish group. Internal consultation with senior officers		- Waste, Aimi Brookes, Service Development Manager, Waste Management peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Recycling and Waste Collection Guidance
18 Mar 2025	Executive		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on any proposed Section 75 agreements.			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board
18 Mar 2025	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	

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18 Mar 2025	Executive		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	2021 Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan@northyorks.gov.uk	
28 Mar 2025	Executive Member for Managing our Environment	Corporate Director of Environment	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft	Yes	To seek approval to undertake statutory consultation on the Consultation Draft of the LNRS from Autumn 2024.	Supporting Authorities of the NY and York LNRS: -Natural England -City of York Council -NY Moors National Park Authority -Yorkshire Dales National Park Authority Stakeholders with an interest in local nature recovery Members of	Provision of the draft outputs (technical reporting, Local Habitat Map and Statement of Biodiversity Priorities) of the NY and York LNRS Consultation Draft via online hosting. Online public survey.	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft

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						the public			
15 Apr 2025	Executive		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	Double Devolution – Pilot Business Case sign-off
21 May 2025	Full Council		Adoption of a new Statement of	Yes	To seek adoption of a new Licensing Act	North Yorkshire	Usual communication	Gareth Bentley, Head of	Adoption of a new

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			Licensing Policy, Licensing Act 2003		2003 Statement of Licensing Policy.  A new Statement of Licensing Policy is required to replace the seven former district council documents carried over through the Local Government Review.	Police Fire and Rescue Service Director of Public Health Persons/bodies representative of: local premises licence holders; local club premises certificate holders; local personal licence holders and of businesses and residents in its area.	channels and public campaign	Licensing, Simon Fisher, Licensing and Procurment Manager	Statement of Licensing Policy, Licensing Act 2003
21 May 2025	Full Council		Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005	Yes	To seek adoption of a new Gambling Act 2005 Statement of Licensing Authority Policy. This is required to replace the seven former district council documents carried over through the Local	North Yorkshire Police One or more representatives from interested persons from gambling	Usual communication channels plus a public campaign.	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurment Manager gareth.bentley@northyorks.gov.u	Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005

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					Government Review.	businesses; one or more representatives from interested persons who are likely to be affected by the exercise of the authority's functions under the Act.		k or simon.fisher@northyorks.gov.uk	
27 May 2025	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q1 Performance Monitoring and Budget Report

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16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Natural England City of York Council North York Moors National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q2 Performance Monitoring and Budget Report
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@n	Revenue Budget 2026/2027 and Medium Term

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			recommendation to Full Council		Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators			orthyorks.gov.uk	Financial Strategy - To make recommendation to Full Council
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.