



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 17 January 2025

Last updated: 17 January 2025

Period covered by Plan: 17 January 2025 - 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
13 Jan 2025	Assistant Director - Housing		Replacement Doors and Windows	Yes	<p>The decision is required to undertake the procurement for a contract for the replacement of Doors and Windows in the Council's Social Housing across North Yorkshire.</p> <p>There is a current contract in place that covers only the old legacy area of Harrogate. This contract expires in September 2025, with an option for a 12-month extension.</p> <p>Currently, there is no formal contract in place for Selby and RiDC. The new doors and window contract will cover both Selby and RiDC, with the option to include the Harrogate area when the Harrogate contract expires.</p>	Councillors Assistant Director Housing Assistant Director Resources	Meetings and correspondence	Michael Woodhouse, Planned Works Team Leader Housing Michael.woodhouse@northyorks.gov.uk	Replacement Doors and Windows

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16 Jan 2025	Assistant Director - Resources (Community Development)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Culture, Arts & Housing	To submit an Expression of Interest for additional funding from the Local Authority Housing Fund	Yes	The purpose of this report is to submit an Expression of Interest for additional funding from the Local Authority Housing Fund. The additional funding has been released by MHCLG to enable Local Authorities to deliver more homes both for Refugee Resettlement Schemes and for the provision of Temporary Accommodation. The decision required is to approve submission of the Expression of Interest for additional funding from MCHLG.	The Council's Refugees Resettlement Manager The Council's Head of Housing Needs	Consultation will take place on an on-going basis with the Refugee Resettlement Manager in order to identify suitable locations and properties for the Afghan households. Similarly consultation will take place with the Head of Housing Needs to identify suitable locations and properties for the temporary accommodation for the homeless households.	John Burroughs, Housing Strategy and Development Officer John.Burroughs@northyorks.gov.uk	To submit an Expression of Interest for additional funding from the Local Authority Housing Fund 2025_01_16 - Report - EOI for additional funding from LAHF. Report and appendices. 080125
21 Jan 2025	Executive (County Hall)		Review of Future Household Waste Collection Options	Yes	To inform Executive of the options for future household waste collections and the outcome of the Let's Talk Rubbish public consultation.	Cross party members task and finish group Members of the public Internal	Meetings and public consultation	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	Review of Future Household Waste Collection Options

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					To: i) to recommend to Full Council, the approval of the recommended option for future household waste collections and the proposed timetable for service change across the county and, ii) to recommend to Full Council, the approval of the capital funding for recycling containers in relation to the service change.	consultation with senior officers			
21 Jan 2025	Executive (County Hall)		Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council
21 Jan 2025	Executive (County Hall)		Council Plan 2025-2029 - To	Yes	To consider and recommend to council	Corporate and	Meetings	Will Boardman, Head of Strategy	Council Plan 2025-2029 -

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			make recommendation to Full Council		the Council Plan for 2025-2029	Partnerships Overview and Scrutiny Committee Management Board		& Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk; alaina.kitching@northyorks.gov.uk,	To make recommendation to Full Council
21 Jan 2025	Executive (County Hall)		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@northyorks.gov.uk	Admission Arrangements 2026/2027
21 Jan 2025	Executive (County Hall)		North Yorkshire Substance Use Strategy	Yes	Executive is asked to approve and adopt the North Yorkshire Substance Use Strategy 2024 – 2028.	The Drug and Alcohol Partnership Board comprising	A 12-week public consultation was conducted and has now concluded. A	Angela Hall, Health Improvement Manager, Louise Wallace,	North Yorkshire Substance Use Strategy

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					A Key Decision was taken on 12 January 2024 to undertake a 12-week public consultation on the draft North Yorkshire Substance Use Strategy.	North Yorkshire Council, North Yorkshire Police, Probation Service, North Yorkshire Horizons, North Yorkshire RISE, Job Centre, Humber and North Yorkshire NHS Integrated Care Board, Office for Police, Fire, Crime and Commissioning, North Yorkshire Connected Spaces lived experience recovery organisation, Tees Esk	Consultation Summary Report has been prepared and will be published.	Director of Public Health Email: angela.hall@northyorks.gov.uk / Tel No: 07773169901,	

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						and Wear Valley NHS Foundation Trust.			
21 Jan 2025	Executive (County Hall)		Wensleydale School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision	Yes	To seek approval to publish Statutory Proposals to change the age range at Wensleydale School, effective from 31 August 2025, by ceasing the Sixth Form Provision.	Parents, Staff, Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the statutory proposals would be from 31 January to 28 February 2025.	Mark Ashton, Strategic Planning Officer, CYPS Mark.ashton@northyorks.gov.uk	Wensleydale School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision

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							How representations may be made: In writing to the Corporate Director- Children and Young People’s Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 28 February 2025		
21 Jan 2025	Executive (County Hall)		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal	Yes	To seek approval to publish Statutory Proposals to close Hackforth and Hornby, Church of England, Voluntary Controlled Primary School by 31 August 2025.	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. If approved statutory proposals would	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal

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21 Jan 2025	Executive (County Hall)		Whitby Maritime Training Hub	Yes	The report will seek approval:	Community Development	Email and briefing	Helen Jackson, Regeneration	Whitby Maritime

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					1.Subject to a viable business case to enter into contract with the construction contractor to deliver agreed works.	: Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial		Projects Manager helen.jackson1@northyorks.gov.uk	Training Hub 2025_01_21 - 28 day exemption notice - Whitby Maritime Hub
21 Jan 2025	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Early Years Provider Funding Rates 2025/26	Yes	To consider the results of the funding consultation undertaken with early years providers operating within North Yorkshire and to approve recommendations to change the funding rates paid to early years' providers for the funded entitlements for	Early Years providers operating within North Yorkshire North Yorkshire Schools Forum	Consultation document with e-response link e-mailed to early years providers within North Yorkshire Consultation documents with e-response link posted on CYPInfo website Consultation	Howard Emmett howard.emmett@northyorks.gov.uk	Early Years Provider Funding Rates 2025/26

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					3		promoted through Key Messages briefing e-mailed by the NYC Families Information Service (FIS) to early years providers Consultation period 20 September to 25 October 2024 Discussion with North Yorkshire Schools Forum 21 November 2024		
22 Jan 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Open to Business	Town Investment Plans	Yes	The decision required is to apply for a grant from the York and North Yorkshire Combined Authority for £1.2m. The grant will be utilised to produce Town Investment plans, where required, for towns across North Yorkshire. The Town Investment Plans will be a joint initiative led by the Regeneration	Executive Member for Finance Corporate Director of Community Development Executive Member for Open to Business Assistant Director, Resources –	Email, MS Teams, and face-to-face meetings	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Town Investment Plans 2025_01_22 - Corporate Director of Resources - Town Investment Plans

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					and Localities teams in collaboration with local stakeholders. Where town plans already exist, work will be undertaken to identify if anything further is required before moving forward.	Community Development Management Board Legal			
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenancy Policy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenancy Policy.	All tenants of North Yorkshire Council. Internal partners including Legal. Executive Member for Culture, Arts and Housing. Corporate Director of Community Development . Assistant Director of Resources – Community Development	Primarily through an online survey with the option of a paper version which will be open for a period of 8 weeks (the survey is due to commence from 21st October 2024 and will close on 22 December 2024) In-depth discussions with involved tenants and other individual tenants who express an interest in this subject area. Via email and in	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenancy Policy 2025_01_23 - Exec Member Culture, Arts, Housing - NYC Tenancy Policy combined report

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						Assistant Director for Housing Finance.	person briefings		
24 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Pest Control Fees	Yes	To seek approval of North Yorkshire Council Pest Control Fees for all internal and external customers; provide services to the education sector through North Yorkshire Education Services (NYES) and to agree the commission payable by the Pest Control service, to NYES for their services.		Meeting via Teams	Tricia Richards	North Yorkshire Council Pest Control Fees
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme 2025-26	Yes	To agree the schemes to be included within the 2025-26 Highways Capital Annual Programme.	Executive Member for Highways and Transportation	By email: HAM@northyorks.gov.uk	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk	Highways Capital Programme 2025-26
24 Jan 2025	Executive Member for Highways & Transportation	Corporate Director of Environment	Consideration of On-Street Electric Vehicle Infrastructure	Yes	To see approval to deliver public on-street vehicle charging points and to trial cross	N/a	N/a	Tom O'Donovan tom.odonovan@northyorks.gov.uk	Consideration of On-Street Electric

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	on		Opportunities		pavement solutions for private EV charging which will inform a policy change on EV charging in North Yorkshire.				Vehicle Infrastructure Opportunities Consideration of On-Street Electric Vehicle Infrastructure Opportunities
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Weather Bureau Services and Weather Forecasting Contracts 2025-32	Yes	To seek authorisation for the procurements of contracts for: i) Weather Bureau Services contract for the installation, management and maintenance of the county's weather stations and monitoring sites and ii) Weather Forecasting Services - for both Winter and Summer seasons.			James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk	Weather Bureau Services and Weather Forecasting Contracts 2025-32
27 Jan 2025	Assistant Director - Property,		Contract for Pool Plant: Servicing and Responsive	Yes	To undertake a procurement exercise for Pool Plant:	Relevant Officers – internal	Internal communication, discussions and	Katherine Edge, Senior Property Officer	Contract for Pool Plant: Servicing

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	Procurement & Commercial		Maintenance		Servicing and Responsive Maintenance		meetings as required	katherine.edge@northyorks.gov.uk	and Responsive Maintenance
27 Jan 2025	Assistant Director - Property, Procurement & Commercial		Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Air Source Heat Pumps: Servicing and Responsive Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance
4 Feb 2025	Executive (County Hall)		Ethical Decision Making in Adult Social Care	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022.			Karen Siennicki, Assistant Director Adults Social Care	Managing Adult Social Care Pressures
4 Feb 2025	Executive (County Hall)		To procure and support an enterprise data architecture solution for the council	Yes	Following LGR, the Council inherited a wide range of systems and data solutions, which restrict the Council's ability to share and leverage	None		Mark Peterson, Head of Data and Insight mark.peterson@northyorks.gov.uk	To procure and support an enterprise data architecture solution for

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					value from of the information it holds. As we move forwards with our transformation journey it is vital the platform is both feature rich as well as robust and trusted. The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.				the council
4 Feb 2025	Executive (County Hall)		North Yorkshire Council Tenancy Strategy	Yes	To seek approval from the Executive to adopt the revised Tenancy Strategy.	•All members of the York	•Through an online survey •The draft strategy has been presented to the	Carl Doolan, Housing Services Manager carl.doolan@nor	North Yorkshire Council Tenancy Strategy

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							York	thyorks.gov.uk	
4 Feb 2025	Executive (County Hall)		Children's residential increasing capacity proposals	Yes	proposal to increase the CYPS capacity for residential provision.. This includes a proposal to add a third NWD Hub, a 6 bedded cluster consisting of 3 two bedded homes for the most complex children and conversion of an existing building to provide emergency and unplanned care for children. There is an urgent need to increase the property portfolio for children in care due to insufficient capacity in our in-house and increasing use of expensive and poor quality external provision. A national crisis of limited provision, increased costs, combined with an increase of referrals and children entering care is creating	Internally property, housing, planning and finance services. External partners, police, health, and education	A working group has been established consisting of all the internal services, meeting frequently to develop a project plan. Discussions have taken place with health partners and will be held via the safeguarding partnership with police and education.	Mel Hutchinson, AD Children & Families judith.russ@northyorks.gov.uk	Children's residential increasing capacity proposals

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					significant demand and service pressure.				
4 Feb 2025	Executive (County Hall)		Parking Principles	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times (supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re-balancing
4 Feb 2025	Executive (County Hall)		Second Homes Council Tax Housing Fund Framework	Yes	The purpose of the report is to seek approval for a framework of housing initiatives which would be funded through the revenue generated from Second Homes Council Tax.	Housing and Leisure Overview & Scrutiny Committee All members, incl Cabinet Management Board North Yorkshire	Face to face and Teams meetings, email	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	Second Homes Council Tax Housing Fund Framework

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						Housing Partnership York & North Yorkshire Mayoral Combined Authority Homes England Health & Adult Services Children and Young People's Services			
4 Feb 2025	Executive (County Hall)		Scarborough North Bay Development	Yes	<ul style="list-style-type: none"> • Note background to North Bay sites including: <ul style="list-style-type: none"> o the expiry of the previous Development Agreement o reversion to the council of the waterpark site o the remaining undeveloped sites • In principle approval to the inclusion, and potential future disposal, of the Council owned North bay sites • Approval to launch a 	Executive Members Relevant Ward Members Management Board Scarborough Town Board York and North Yorkshire Combined Authority Current operator of the	Via briefings and meetings	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Scarborough North Bay Development

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					Soft Market Testing Exercise to inform future proposals for the sites	waterpark Operators and tenants within the original red line boundary of the Development Agreement A number of organisations that have approached the council in the past about site(s) within the area			
4 Feb 2025	Executive (County Hall)		Transforming Cities Fund Works Contract Entry Authority	Yes	To seek approval for the Transforming Cities Fund (TCF) programme to enter construction contract, post grant funding body approval to Proceed assurance stage and subject to affordable tender pricing received from contractor.	Members Senior officers	Project Board Environment Directorate Capital Board Management Board	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	Transforming Cities Fund Works Contract Entry Authority Transforming Cities Fund (TCF) – Update on progress and next steps.pdf
4 Feb	Executive		Council Pay	Yes	Council pay policy to	Management	Meetings and	Trudy Forster,	Council Pay

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2025	(County Hall)		Policy for Recommendation to Full Council		make recommendation to full council	Board and Group Leaders	emails	Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk	Policy for Recommendation to Full Council
4 Feb 2025	Executive (County Hall)		The future of the Selby Local Plan	Yes	To set out a recommendation to Executive on the future of the Selby Local Plan. The report and recommendation will go to Executive on 4 February 2025 and then it will be for Full Council to make the decision on 26 February 2025.	Consultation with the Executive Member for Open to Business. Formal consultation with the Development Plan Committee and Selby & Ainsty Area Constituency Committee prior to Executive Consultation with senior officers, management Board and key internal consultees such as officer in	Consultation will take place via the committees and meetings outlined above, as well as internal consultation on the report prior to sign off.	Linda Marfitt, Acting Head of Place-shaping and Economic Growth linda.marfitt@northyorks.gov.uk	The future of the Selby Local Plan

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						finance, legal, climate change and equalities.			
5 Feb 2025	Executive Member for Education, Learning & Skills		Proposed Increase in the Academy Conversion Fee	No				Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk	Proposed Increase in the Academy Conversion Fee
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Community Mental Health Services Contract	Yes	To approve the re-procurement of the Community Mental Health Service contract for a period commencing on 1/10/2025.	Contract re-procurement subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership Team.	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support Email: sally.anderson@northyorks.gov.uk / Tel No: 01609 532438	Community Mental Health Services Contract
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Independent Living Skills Housing Support Contract Extension	Yes	To approve the extension of the Independent Living Skills Housing Support contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@n	Independent Living Skills Housing Support Contract Extension

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								orthyorks.gov.uk / Tel No: 01609 535347	
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Extension of the Resettlement and Community Safety (RACCS) contract	Yes	To approve the extension of the Resettlement and Community Safety (RACCS) contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347	Extension of the Resettlement and Community Safety (RACCS) contract
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Integrated Community Equipment Service Interim Contract Arrangement	Yes	To seek approval for an interim Integrated Community Equipment Services contract to ensure continuity of service whilst a longer-term procurement is being undertaken. The contract would be for a period of 12 months 01 April 2025 to 31 March 2026 with the option to extend 2 x 6 months 01 April 2026 – 30 September 2026 and 01 October 2026 –	Partners in the NHS Humber and Yorkshire ICB who act as lead commissioners for this arrangement.		Joanne Waldmeyer, Head of Service Development Email: joanne.waldmeyer@northyorks.gov.uk / 01609 532051	Integrated Community Equipment Service Interim Contract Arrangement

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					31 March 2027.				
7 Feb 2025	Director of Public Health	Executive Member for Health & Adult Services	Community Infection Prevention and Control Service	Yes	To seek approval to commission a Community Infection Prevention and Control Service.	Other commissioners of the Infection Prevention and Control Service – City of York Council, Humber & North Yorkshire Integrated Care Board (ICB), West Yorkshire ICB.	Meetings and correspondence	Victoria Turner, Public Health Consultant victoria.turner@northyorks.gov.uk 01609 536546	Community Infection Prevention and Control Service
14 Feb 2025	Full Council		To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators.	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term Financial Strategy (MTFS)

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14 Feb 2025	Full Council		Council Plan 2025-2029	Yes	To approve the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk; alaina.kitching@northyorks.gov.uk,	Council Plan 2025-2029
18 Feb 2025	Executive (County Hall)		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report
18 Feb 2025	Executive (County Hall)		Proposed Redeployment of the former Lower Graham site	No	To approve the redeployment of the former Lower Graham school site.	Consultation to take place with Executive Member Resources.	N/A	Philip Cowan, Non-Operational Property Manager, NYCC Property Services philip.cowan@northyorks.gov.uk	Proposed Redeployment of the former Lower Graham site
18 Feb 2025	Assistant Director - Housing		Procurement of Fence and Gate Repair Works for Housing	Yes	The Housing Service is looking to procure two contracts for Fence and Gate Repair Works	Assistant Director, Housing Executive	email	Donna Jobling donna.jobling@northyorks.gov.uk	

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			properties		for the housing stock properties. Both would be 2-year contracts with 2 x 1 year extension possible Potential contract start date April 2025	Member for Culture, Arts and Housing Assistant Director, Finance (Community Development)			
18 Feb 2025	Assistant Director - Planning		Procurement of Drainage Services and Works for Housing properties	Yes	The Housing Service is looking to procure two contracts for Drainage Services & Works for the housing stock requirements. Both would be 3-year contracts with 1 x 1 year extension possible Potential contract start date April 2025.	Assistant Director, Housing Executive Member for Culture, Arts and Housing Assistant Director, Finance (Community Development)	Email	Donna Jobling donna.jobling@northyorks.gov.uk	
26 Feb 2025	Full Council		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders	Lisa Herdman, Lead for Admissions, Education and Skills	Admission Arrangements 2026/2027

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					schools for the school year 2026/2027, and to seek Council determination.		including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.		
26 Feb 2025	Full Council		Review of Future Household Waste Collection Options	Yes	To inform Council of the options for future waste collection services and the outcomes of the Let's Talk Rubbish public consultation. For Council to: i)consider and approve the recommendations made by the Executive on 5 November 2024.	A cross-party members task and finish group has been meeting since November 2023 to look at harmonisation of waste services. Public consultation - Let's Talk Rubbish, a 10 week a public consultation during summer	The Corporate Director of Environment and the Executive Member for Managing our Environment will be briefed on the results of the consultation and the final option being proposed.	Aimi Brookes, Service Development Manager, Waste Management, Peter Jeffreys, Head of Service - Waste Email: peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Review of Future Household Waste Collection Options

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						2024. Internal consultation with senior officers will take place in conjunction with the report's preparation.			
26 Feb 2025	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk	Amendments to the Council's Constitution
26 Feb 2025	Full Council		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders	Meetings and emails	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk	Council Pay Policy
26 Feb	Full Council		The future of the	Yes	To set out a	Consultation	Consultation will	Linda Marfitt,	The future of

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2025			Selby Local Plan		recommendation to Council on the Future of the Selby Local Plan. The report and recommendation will go to Executive on 4 February 2025 and then it will be for Full Council to make the decision on 26 February 2025.	with Executive Member for Open to Business. Formal consultation with the Development Plan Committee and Selby & Ainsty Area Constituency Committee prior to Executive. Consultation with senior officers, management Board and key internal consultees such as officer in finance, legal, climate change and equalities.	take place via the committees and meetings outlined above, as well as internal consultation on the report prior to sign off.	Acting Head of Place-shaping and Economic Growth linda.martfitt@northyorks.gov.uk	the Selby Local Plan
28 Feb 2025	Corporate Director of	Executive Member for	Whitby Harbourside	Yes	To feedback the results of a public consultation	Whitby residents/bus	Media, public consultation and	Helen Watson, Improvement	Whitby Harbourside

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	Environment	Highways & Transportation	Public Realm		on outline proposals for improvements to Whitby harbourside public realm, including proposals to signalise the junction of Spital Bridge and A171 and decide on the next steps for the scheme.	nesses and visitors. All NYC members within the boundary of the former Scarborough district. Statutory consultee list for all Traffic Regulation Order consultations . Yorkshire Coast	on line.	Manager, Highways and Transportation helen.1.watson@northyorks.gov.uk	Public Realm
28 Feb 2025	Corporate Director of Environment		Proposed Traffic Regulation Orders for Selby Town Centre	Yes	For the Corporate Director Environment, under delegated powers, to approve the introduction of the Traffic Regulation Orders required for the Selby Transforming Cities Fund project.	Executive Member for Highways and Transportation Member for Selby East Division Statutory consultation undertaken in line with Traffic	Statutory consultation undertaken in line with Traffic Regulation Order process.	Matt Roberts, Economic and Regeneration Project Manager matt.roberts@northyorks.gov.uk	Selby TCF Parking and Waiting No 51 Order 2024 124896 Selby TCF Parking Waiting Plan 2 - accessible.pdf Selby TCF Parking

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						Regulation Order process. Statutory stakeholders and affected residents and businesses within the vicinity of the proposed schemes consulted before final implementation.			Waiting Plan 3 - accessible.pdf Selby TCF Parking Waiting Plan 4 - accessible.pdf Selby TCF Parking Waiting Plan 5 - accessible.pdf Selby TCF Parking Waiting Plan 6 - accessible.pdf Selby TCF Parking Waiting Plan 7 - accessible.pdf Selby TCF Parking Waiting Plan 8 - accessible.pdf

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									df Selby TCF Parking Waiting Plan 9 - accessible.p df Selby TCF Draft Parking and Waiting Order 2024 - accessible.p df Selby TCF Parking and Waiting Notice of Proposal - accessible.p df Selby TCF Parking Waiting Statement of Reasons - accessible.p df TRO 2013 consolidation order - accessible.p df

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									TRO Bawtry Road - accessible.pdf Selby TCF One Way Order 2024 124947 - Draft Order - accessible.pdf Selby TCF One Way Order 2024 124947 - Mandatory cycle lane plan - accessible.pdf Selby TCF One Way Order 2024 124947 - Notice of Proposal - accessible.pdf Selby TCF One Way Order 2024 124947 - Statement of

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									Reasons - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Draft Order 2024 - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - 20mph zone Plan - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Notice of Proposal - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Statement of Reasons -

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									accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Draft Order - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Notice of Proposal - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Statement of reasons - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895-

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									Plan - accessible.pdf
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Speed Management Strategy	Yes	To seek approval for implementation of a countywide speed management strategy in line with the Department Transport's (DfT) "Setting Local Speed Limits" guidance which highlights the importance of traffic authorities' delivering speed limits that are "safe and appropriate for roads and its surroundings." The proposed strategy will also enable the Council to carry out its network management duty under Section 16 of the Traffic Management Act 2004, ie to secure the expeditious movement of traffic on the authority's road network and both the more efficient use and avoidance, elimination	North Yorkshire Police	Internal discussions with colleagues/Members and external consultations with NY Police and local communities	Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk	Speed Management Strategy

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					or reduction of road congestion or other disruption to the movement of traffic on their road network.				
28 Feb 2025	Corporate Director of Environment	Executive Member for Managing our Environment	Fees and Charges - Hackney Carriage and Private Hire Licensing	Yes	To consider whether to make any variation to the current hackney carriage and private hire licence fees. If changes are proposed, to approve the publication of the relevant statutory notices.	Only if changes are proposed: Hackney carriage and private hire licence holders Members of the public	Only if changes are proposed: Statutory notice in a local newspaper Direct consultation with licence holders via email or letter	Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk	Fees and Charges - Hackney Carriage and Private Hire Licensing
28 Feb 2025	Corporate Director of Environment	Executive Member for Managing our Environment	Fees and Charges - General Licences	Yes	To consider a variation to the current discretionary general licence fees.	N/a	N/a	Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk	Fees and Charges - General Licences
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Highway Development Design Guidance Chapter Revisions: Highway 278 and 38 Agreements and Highway Structures	No	The report is to seek approval for the revision of highway design guidance chapters, to bring them up to date with current best practice.	The guidance has been introduced with support from Highway Operations Teams and		Emily Mellalieu, Development Management Team Leader emily.mellalieu@northyorks.gov.uk	Highway Development Design Guidance Chapter Revisions: Highway 278 and 38 Agreements

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						also has had input from the developer community.			and Highway Structures
28 Feb 2025	Assistant Director - Resources (Environment)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Managing our Environment	Submission of bid application to the Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund	Yes	To seek approval to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund. The bid proposal is to develop a financial mechanism which connects community nature recovery projects in the Whitby and Ryedale area with potential investment opportunities. The proposal supports the Council's priorities to invest in the region's Natural Capital as well as maximising the potential of natural assets and environment to improve physical and mental health.	Corporate Director - Environment	Discussion, emails.	Ann Stewart, Natural Capital Programme Manager ann.stewart@northyorks.gov.uk	Submission of bid application to the Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund

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28 Feb 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Open to Business	Nature Towns and Cities Fund: Application for NTC – Scarborough a Pocketful of Nature	Yes	To seek permission to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund. Application deadline is 7 March 2025. Our proposal focuses on revitalising underutilised green spaces within Scarborough's Castle Ward—areas of significant social and economic deprivation—by enhancing biodiversity, encouraging community engagement, and preserving the town's rich cultural and natural heritage. Through partnerships with organisations like Yorkshire Wildlife Trust and English Heritage, we aim to transform	Corporate Director of Community Development Assistant Director of Resources – Community Development Executive Member for Open to Business Finance Legal	Email discussion	Lauren Hopson-Haw, Regeneration Officer lauren.hopson-haw@northyorks.gov.uk	Nature Towns and Cities Fund: Expression of Interest for NTC – Scarborough a Pocketful of Nature

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					these spaces into thriving community assets, delivering sustainable environmental improvements while empowering local residents with skills in stewardship and conservation.				
4 Mar 2025	Children and Young People's Service - Executive Members & Corporate Director Meetings		Music Service Fees 2025/26	Yes	To agree the fees for parents and schools for the Music Service, financial year 2025-2026	Finance and HR as well as consultation with CYPLT. The paper will consider the private market and also fees and costs of our immediate LA neighbours for comparison.		Ian Bangay, Head of Instrumental Music Service ian.bangay@northyorks.gov.uk	Music Service Fees 2025/26
12 Mar 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenant Involvement Strategy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenant	All tenants of North Yorkshire Council Internal	Primarily through an online survey with the option of a paper version The strategy itself	Carl Doolan, Housing Services Manager carl.doolan@nor	North Yorkshire Council Tenant Involvement

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					Involvement Strategy.	partners including Localities Executive Member for Culture, Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Finance Legal	has been co-designed in close partnership with involved tenants and external consultants but other individual tenants who express an interest in this subject area will be invited to contribute further in a manner which is commensurate with their needs. This could be in person at meetings, through a home visit by a Tenant Involvement Officer accompanied by an involved tenant or through a telephone discussion for example. Via email and in person briefings	thyorks.gov.uk	Strategy

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14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2025/2026	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	Fees payable for external providers of social care provision
14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees for in-house community care services 2025/26	Yes	To approve the proposed changes in fees and charges for in-house community care services, plus meals, transport and laundry services for 2025/26			Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	Fees for in-house community care services 2025/26
14 Mar 2025	Corporate Director of	Executive Member for	Proposal for Harrogate and	Yes	To agree the Harrogate and Rural Alliance	NHS Commission	Meetings and correspondence	Karen Siennicki, Assistant	Proposal for Harrogate

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	Health and Adult Services	Health & Adult Services	Rural Alliance Partnership Agreements 2025/2026		Partnership arrangements for 2025/26	ers and Providers		Director Adults Social Care karen.gullon@northyorks.gov.uk / 07971807690	and Rural Alliance Partnership Agreements 2025/2026
14 Mar 2025	Director of Public Health	Executive Member for Health & Adult Services	Section 75 Partnership between North Yorkshire Council and York and Scarborough NHS Teaching Hospitals Foundation Trust	Yes	The purpose of the report is to consider an extension to the Section 75 Partnership Agreement with York and Scarborough NHS Teaching Hospitals Foundation Trust, for the delivery of Specialist Sexual Health Services across the county from 1 April 2026.	Extensive public and partner consultations were conducted and considered as part of entering into the original Section 75 Partnership Agreement. The extension periods are included in the existing Partnership Agreement.	Meetings, correspondence	Emma Davis, Health Improvement Manager, Health and Adult Services Email: emma.davis@northyorks.gov.uk / Tel No: 01609 797154	
18 Mar 2025	Executive (Malton)		Harbours Infrastructure Projects	Yes	Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Harbours Infrastructure Projects

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					<p>the report seeks to update Members on the programme of projects and their prioritisation and</p> <p>i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby</p> <p>ii. approve a capital budget for the construction of essential pile repair works to West Pier, Scarborough</p> <p>iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby</p> <p>iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough</p> <p>v. delegating authority to the Corporate</p>				

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					Director - Environment to enter into such contracts as are necessary to complete the works identified above.				
18 Mar 2025	Executive (Malton)		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following the public consultation.	The draft strategy was subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	The Executive Member Health and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@northyorks.gov.uk 01609 534823	North Yorkshire Autism Strategy
18 Mar 2025	Executive (Malton)		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Scarborough Harbour Boat Lift

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18 Mar 2025	Executive (Malton)		Review of Household Recycling and Waste Collection Guidance	Yes	To inform Executive of the work undertaken to harmonise operational waste collection processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	A cross party members task and finish group. Internal consultation with senior officers		Peter Jeffreys, Head of Service - Waste, Aimi Brookes, Service Development Manager, Waste Management peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Review of Household Recycling and Waste Collection Guidance
18 Mar 2025	Executive (Malton)		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any proposed Section 75 agreements.			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board
18 Mar 2025	Executive (Malton)		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@n	

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						meeting held on 8 June 2021		orthyorks.gov.uk	
18 Mar 2025	Executive (Malton)		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan@northyorks.gov.uk	Management Options for Scarborough Museum & Galleries
18 Mar 2025	Executive (Malton)		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinmann@northyorks.gov.uk	Housing Delivery
18 Mar 2025	Executive (Malton)		Acquisition of new build properties in Scarborough and Norton for use as affordable rented accommodation to take into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire a total of 19 new build properties in Scarborough and Norton (9 in Scarborough and 10 in Norton) for use as affordable rented accommodation to take	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer John.Burroughs@northyorks.gov.uk	Acquisition of new build properties in Scarborough and Norton for use as affordable rented accommoda

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					<p>into the Housing Revenue Account.</p> <p>There is high housing need in both Scarborough and Norton for all types of accommodation, including both family and single person households. The acquisition of these homes will increase the supply of affordable rented housing in both Scarborough and Norton and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.</p>	<p>Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they will be responsible for securing move-on accommodation for families currently in temporary accommodation, where applicable Housing Management as they will be responsible for managing the properties. Homes and Places</p>			<p>tion to take into the Housing Revenue Account</p>

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						service as they will be responsible for the on-going maintenance of the properties.			
28 Mar 2025	Executive Member for Managing our Environment	Corporate Director of Environment	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft	Yes	To seek approval to undertake statutory consultation on the Consultation Draft of the LNRS from Autumn 2024.	Supporting Authorities of the NY and York LNRS: -Natural England -City of York Council -NY Moors National Park Authority -Yorkshire Dales National Park Authority Stakeholders with an interest in local nature recovery Members of the public	Provision of the draft outputs (technical reporting, Local Habitat Map and Statement of Biodiversity Priorities) of the NY and York LNRS Consultation Draft via online hosting. Online public survey.	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft

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15 Apr 2025	Executive (Harrogate)		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	Double Devolution – Pilot Business Case sign-off
6 May 2025	Executive (Richmond)		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the	Community Development : Economic Development	Email and briefing	Helen Jackson, Regeneration Projects Manager	Scarborough Harbour West Pier Delivery

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					Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	, Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial		helen.jackson1@northyorks.gov.uk	
21 May 2025	Full Council		Adoption of a new Statement of Licensing Policy, Licensing Act 2003	Yes	To seek adoption of a new Licensing Act 2003 Statement of Licensing Policy. A new Statement of Licensing Policy is required to replace the seven former district council documents carried over through the Local Government Review.	North Yorkshire Police Fire and Rescue Service Director of Public Health Persons/bodies representative of: local premises licence holders; local	Usual communication channels and public campaign	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurment Manager	Adoption of a new Statement of Licensing Policy, Licensing Act 2003

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						club premises certificate holders; local personal licence holders and of businesses and residents in its area.			
21 May 2025	Full Council		Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005	Yes	To seek adoption of a new Gambling Act 2005 Statement of Licensing Authority Policy. This is required to replace the seven former district council documents carried over through the Local Government Review.	North Yorkshire Police One or more representatives from interested persons from gambling businesses; one or more representatives from interested persons who are likely to be affected by the exercise of the authority's functions	Usual communication channels plus a public campaign.	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk	Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005

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						under the Act.			
27 May 2025	Executive (County Hall)		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
16 Jul 2025	Full Council		Consideration of the Final Recommendations of the Kirby Grindalythe and Duggleby Community Governance Review	Yes	To present to Full Council for consideration the final recommendations of the KG&D CGR so that the order can be made.	Electorate Division Member Exec Member		Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk	Consideration of the Final Recommendations of the Kirby Grindalythe and Duggleby Community Governance Review
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q1 Performance Monitoring and Budget Report
16 Sep 2025	Executive		North Yorkshire and York Local	Yes	To seek approval to formally publish the	Natural England	Online hosting	Timothy Johns, Senior Policy	North Yorkshire

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			Nature Recovery (LNRS) Strategy) - Publication		statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	City of York Council North York Moors National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York		Officer timothy.johns@northyorks.gov.uk	and York Local Nature Recovery (LNRS) Strategy) - Publication
12 Nov 2025	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk	Local Transport Plan Approval
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n	Q2 Performance Monitoring and Budget Report

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					Management and Prudential Indicators			orthyorks.gov.uk	
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report

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					Prudential Indicators				

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.