

# NHS response to and recovery from the pandemic, including an update on NHS funding

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# Executive Summary (1)

## Vaccinations

- Latest data shows that across North Yorkshire and York 86% of eligible cohorts have had their first dose, 80% have had their second dose and 40% have had their booster (*figures as of 6 December 2021*).

## Elective Recovery

- Trusts across HCV collectively delivered agreed elective activity plans above the 19/20 baseline in the first six months. This resulted in increased funding being received into the system through the elective recovery incentive fund.
- The plan for the second half of the year is ambitious and dependent upon rates of Covid admissions and therefore less incentive funding is anticipated.

## Waiting lists

- The asks for waiting list for the second half of the year are
  - Reduction of patients waiting for 104+ weeks is reduced to zero by 31st March 2022.
  - Stabilisation and reduction of numbers of patients waiting over 52 weeks
  - An increase in performance against the 62 day cancer waits target
  - Total waiting list is not greater than the list as at September 2021

# Executive Summary (2)

## Primary Care Appointments

- Total appointments in primary care remains strong, with numbers remaining higher than both 2019 and 2020. September has seen large increases in both F2F and total appointments compared to August. Plans for H2 (1 Oct 21- 31 Mar 22) have been set to account for additional appointments (both F2F and NF2F funded via the winter access fund).

## Health Checks

- The latest figures for Q2 show that for North Yorkshire 32.2% of people with severe mental illness (SMI) received the complete list of physical health checks in the preceding 12 months. slightly higher than the national figure of 30%.
- The proportion of people aged 14 or over on the learning disabilities register who have received a learning disability health check is now reported monthly. Data to September 2021 shows a cumulative position of 21.3% for North Yorkshire compared to an England average of 21.4%.

# Covid vaccination rates – North Yorkshire CCG

## North Yorkshire CCG

Priority Groups	Individuals	First dose	Second dose	Booster dose	% First dose	% Second dose	% Booster dose
Age 80+	29,770	29,118	29,014	26,961	97.81%	97.46%	90.56%
Age 75-79	22,998	22,458	22,375	20,954	97.65%	97.29%	91.11%
Age 70-74	28,583	27,670	27,562	25,266	96.81%	96.43%	88.40%
Age 65-69	28,365	27,210	27,068	22,365	95.93%	95.43%	78.85%
Age 60-64	32,461	30,649	30,449	20,848	94.42%	93.80%	64.22%
Age 55-59	35,278	32,882	32,603	18,108	93.21%	92.42%	51.33%
Age 50-54	32,303	29,599	29,249	13,928	91.63%	90.55%	43.12%
Age 40-49	50,191	43,655	42,650	10,740	86.98%	84.98%	21.40%
Age 30-39	49,195	39,093	37,092	5,602	79.47%	75.40%	11.39%
Age 18-29	50,104	39,334	35,505	3,328	78.50%	70.86%	6.64%
Age 16-17	9,443	6,609	2148	134	69.99%	22.75%	1.42%
Age 12-15	18,812	8,528	274	6	45.33%	1.46%	0.03%
<b>Total</b>	<b>387,503</b>	<b>336,805</b>	<b>315,989</b>	<b>168,240</b>	<b>86.92%</b>	<b>81.54%</b>	<b>43.42%</b>

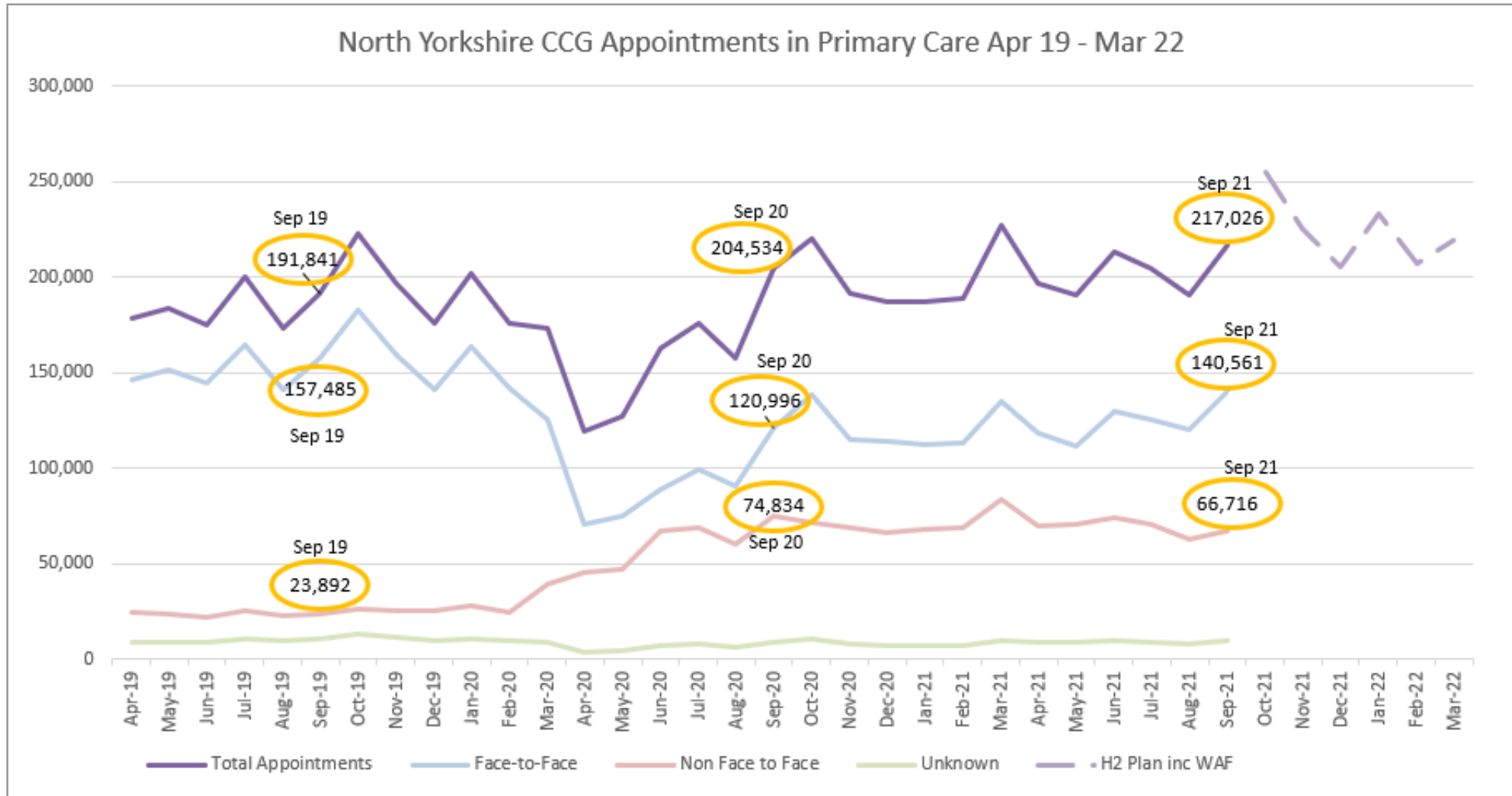
Vaccination rates at 6 December 2021

# Current OPEL levels

24 November 2021

Acute Trusts	York Acute Site	Opel 3
	Scarborough Acute Site	Opel 2
	HDFT	Opel 3
	Darlington	Opel 3
	James Cook	Opel 2
	Friarage	Opel 1
Local Authorities	North Yorkshire County Council	Opel 4
	City of York Council	Opel 3
	East Riding of Yorkshire Council	Opel 3
Ambulance Services	Yorkshire Ambulance Service	REAP 4
UTC/GP OOH	Vocare OOHs	Opel 3
	Vocare UTCs	Opel 3
	HDFT OOH	Opel 2
Community	Humber	Opel 2/3
	CHCP	Opel 2
	HDFT	High Opel 2
	York	Opel 3
	NYCC	Opel 3
Mental Health	TEWV	Opel 3
<b>North Yorkshire &amp; York System Overall Escalation Level <u>OPEL 3</u></b>		

# GP practices - appointments



Total appointments in September 2021 are significantly higher than those reported in September 2019, however face to face appointments now account for 3/5 of total appointments compared to 4/5 pre-Covid.

# NHS Funding for Recovery (1)

Funding from October 2021 to March 2022 is focussed on the following areas:

## **1. Continuation of the vaccination programme**

- The vaccine programme continues to be funded centrally through cost reimbursement. Initiatives for vaccine centres are reviewed for value for money before approval is given

## **2. Effective management of Urgent & Emergency demand over winter period, including Covid**

- Capacity Funding to support non-elective demand of £2.9m for NY&Y
- Mental health funding to improve discharge of £0.5k for NY&Y

## 3. Continued reduction in waiting times for Elective/Planned Care

- Elective Recovery Fund of £23m across Humber Coast and Vale to increase elective activity and reduce waiting times
- Elective Recovery Fund – An incentive scheme which provides extra funding for elective activity above the 19/20 activity baseline
- **Primary Care Access Funding** – to increase the availability of appointments in general practice, including face to face appointments
- **Targeted Capital Investment Funding**



# Capacity Funding Evaluation Criteria

- **Deliverability** – Can it be delivered and how quickly. Schemes without a clear implementation plan and limited likelihood of deliverability should be immediately rejected
- **Impact** – Schemes should have a clear measure for their system impact and how partners can evaluate its effectiveness
- **Reducing the need for hospitalisation** – Will proposals reduce the need for patient to access inpatient care
- **Managing on-day demand for care** – Will schemes reduce or manage more efficiently the demand for on-day/urgent care in any care setting
- **Improving patient flow and rehabilitation** - Can proposals accelerate flow through the care system and improve longer-term physical and mental ability

# Capacity Funding - Allocation

AEDB	Actions	Organizations
NYY Wide	NHS 111 Clinical Advisory service expansion; Ambulance Capacity; Home from Hospital support	YAS/ Vocare/ VCS
York-Scarborough-Whitby	Enhanced Emergency Dept (ED) streaming; Urgent Treatment Centre (UTC) Enhanced staffing to promote hospital flow Step-down community capacity	YSFT, NYCC, CYC, Vocare, Nimbus
Harrogate & District	Step-down community capacity Winter inpatient ward Enhanced GP streaming in ED	HDFT, NYCC, HARA
Hambleton & Richmondshire	Additional patient transport Step-down bed capacity	South Tees FT, NYCC Cipher

# Primary Care Funding

AEDB	Actions
NYY Wide 'at scale initiatives	<ul style="list-style-type: none"> <li>• Increase in remote capacity for virtual appointments to release local GPs for face to face appointments</li> <li>• Work with Voluntary sector to roll out use of the NHS app to increase ability to book repeat prescriptions and appointments without a phone call or a visit</li> <li>• Single recruitment hub for additional rolls</li> </ul>
York-Scarborough-Whitby practices working in their primary care networks	<ul style="list-style-type: none"> <li>• The plan would be to support additional on the day urgent care capacity face to face by increasing capacity at the local Urgent Treatment Centre (UTC) to support winter demand within primary care</li> <li>• Exploring Respiratory Hub.</li> <li>• Fixed cost elements of estates, PCs, comms, dragons, systems initiatives</li> <li>• Single home visit service in Scarborough to reduce time out of practice by GPs releasing time for appointments.</li> </ul>
Harrogate & District practices working in their primary care networks	<ul style="list-style-type: none"> <li>• The plan would be to support additional on the day urgent care capacity for face to face.</li> <li>• Expanding extended access</li> <li>• Generating increased appointments at PCN/practice level through additional sessions</li> <li>• Current staff working in Vaccine centre expected to return releasing further capacity back into practice</li> </ul>
Hambleton & Richmondshire practices working in their primary care networks	<ul style="list-style-type: none"> <li>• The plan would be to support additional on the day urgent care capacity for face to face. This would be provided on a hub basis at a suitable location locally</li> </ul>

# Targeted Capital Investment Funding

Scheme Submitted	Actions
York & Scarborough Teaching Foundation Trust	Development of a York Elective Hub with NHS Property Services and Clifton Park Hospital
Harrogate and District Foundation Trust	To develop increased surgical capacity at Wharfedale Hospital to increase access to elective theatre capacity for Harrogate Trust
Humber Coast and Vale Wide	Digital improvements including <ul style="list-style-type: none"><li>• Digital solutions for video consultations</li><li>• System 1 roll out to secondary care in some areas</li><li>• Digital support and enabling technology to increase prescriptions and use of digital self-care tools</li><li>• Outpatient clinic and medical elective room planner and digital theatre booking system</li></ul>