



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 3 April 2023

Last updated: 3 April 2023

Period covered by Plan: 30 April 2024

### PLEASE NOTE:

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
2 May 2023	Executive		Community Networks	Yes	To review options for the development of an operating model for community networks – deferred from Executive on 28 Feb & 21 March 2023.	Mbr Working Group on Localities, Group Leaders, Members & Officers	Meetings and email	Assistant Director - Policy, Partnerships & Communities neil.irving@northyorks.gov.uk	
2 May 2023	Executive		Approval of Housing Complaints Policy	Yes	To approve the Housing Complaints Policy for North Yorkshire Council	Assistant CEX for Local Engagement Complaints & Customer Services Teams	By meetings and emails	Dani Reeves, Senior Officer, Chief Executive's Office dani.reeves@northyorks.gov.uk	Approval of Housing Complaints Policy
2 May 2023	Executive		Managing Adult Social Care Pressures	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022			Lisa Moore, Relief Head of Service Development, HAS, Richard Webb, Corporate Director of Health and Adult Services richard.webb@northyorks.gov.uk	
2 May 2023	Executive		Response to DEFRA - Food Waste Collections in North Yorkshire	Yes	To seek approval to respond to DEFRA with agreed North Yorkshire approach to separate food waste collections with report to proceed to Full Council.	Executive Member for Managing our Environment Corporate Director of	Briefings	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	Response to DEFRA - Food Waste Collections in North Yorkshire

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					This change affects the current Waste Strategy Policy.	Environment and Assistant Director for Environmental Services Cabinet			
2 May 2023	Executive		Appointments Report	No	To approve a change to the membership of the Ouse and Derwent Internal Drainage Board, and any other membership changes that come to light.	Political Groups.	via email	Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk	
2 May 2023	Executive		Report on Implications of TUPE * The appendix will contain confidential information.	Yes	To note the position and approve any future payments which may take place if future duties/roles are not available.	Individuals affected and Unison	As determined by the relevant employment policy and process.	Assistant Chief Executive HR & Business Support Trudy.Forster@northyorks.gov.uk	Recommendation to Full Council from Executive - Implications of TUPE
2 May 2023	Executive		Local Area SEND Strategy Adoption	Yes	To recommend to Full Council adoption of the Local Area SEND Strategy			Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk	
30 May 2023	Executive		Skelton Newby Hall CE VC Primary School – School Closure Proposal	Yes	Following the publication of statutory notices, to determine whether to cease to maintain (to close) Skelton Newby Hall CE	Parents, Staff, Governors, Local Elected Members, District and	Public consultation 6 Jan to 24 Feb 2023. Consultation document issued to consultees and available on NYC	Andrew Dixon, Strategic Planning Manager, Education & Skills	

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					VC Primary School with effect from 31 August 2023. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at their meeting with the Corporate Director - Children and Young People's Service	Parish Councils, Diocese, MP and other local stakeholders	website. Subject to member approval, Statutory notices will be published in local press and at the school gates providing a further 4 week statutory representation period from 30 Mar - 27 April 2023. Executive Member for Education Learning and Skills Report 13 Dec 2022 & Executive Report 21 March 2023.	andrew.dixon@northyorks.gov.uk	
30 May 2023	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
30 May 2023	Executive		Schools Condition Capital Programme 2023/24 * Appendices will contain information of the type defined in paragraph 3 of	Yes	To seek approval for the Children and Young People's Service, Schools Condition Capital Programme 2023/24	Draft programme to be shared with the Schools Forum on 18 May 2023 (subject to timing of		Andrew Dixon, Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk	Schools Condition Capital Programme 2023/24.

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			Part 1 of Schedule 12A Local Government Act 1972 (as amended)			allocation announcements)		k	
20 Jun 2023	Executive		Selby Area Garden Waste Service	Yes	To consider the introduction of a charge for garden waste collection in the Selby area, in line with the previously agreed harmonisation of charges across North Yorkshire	Corporate Director - Environment and the Assistant Director - Environment	Report to Executive on 10 Jan 2023 - Garden waste collection charging across North Yorkshire - followed by public consultation in the Selby area from 20 Feb to 3 Apr 2023.	Michael Leah, Assistant Director - Travel, Environmental and Countryside Services aimi.brookes@northallerton.gov.uk	Selby Area Garden Waste Service
20 Jun 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To approve the continuation of the Harrogate and Rural Alliance and agree the proposed legal framework and consultation process.	NHS Commissioners and Providers	Correspondence, meetings and Council website	Assistant Director Adult Social Care, Care and Support chris.jones-king@northyorks.gov.uk	
20 Jun 2023	Executive		Service Harmonisation - Waste and Recycling	Yes	To seek approval for a public consultation exercise on the options for a future recycling collection model for North Yorkshire.	Corporate Director - Environment & AD Environmental Services	Briefings, TEE O&S Committee, Members' seminar	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	Service Harmonisation - Waste and Recycling
20 Jun 2023	Executive		Care market proposals for South Craven	No	To update Executive on proposals for the development of the adult social care market in South Craven and secure	Local stakeholders	Stakeholder meetings	Head of Housing Marketing Development (Commissioning), Health and Adult Services	

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					formal approval for the proposals			michael.rudd@northyorks.gov.uk	
20 Jun 2023	Executive		Proposed extra care housing scheme	Yes	To approve funding to support the development of an extra care housing scheme in Whitby. To review the proposed scheme and outcome of the procurement.			Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@northyorks.gov.uk	
20 Jun 2023	Executive		Proposal to amalgamate Caedmon College Whitby and Eskdale School.	Yes	To seek approval to amalgamate Caedmon College Whitby and Eskdale School resulting in the technical closure of Eskdale School and the Eskdale site, and increase the planned admission number for the amalgamated school with effect from 1 September 2024.	Parents, Staff, Governors, Local Elected Members, MP, Unions and professional associations, District Councils, Diocesan Boards, Town and Parish Councils.	Consultation document issued to consultees and available on NYCC website between 20 Feb - 31 March 2023. If approved, a further 4 week representation period 27 April - 25 May 2023. Representations in writing to the Corporate Director-Children & Young People's Service.	Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk	Report to Executive Member for Education, Learning and Skills, 7 Feb 2023. Executive Report 18 April 2023. Proposal to amalgamate Caedmon College Whitby and Eskdale School.
20 Jun 2023	Executive		North Yorkshire Climate Change Strategy for adoption	Yes	To request adoption of the North Yorkshire Council Climate Change Strategy, following consultation	Beyond Carbon Board (24th May), Management Board (30th May), and	Draft Strategy has been subject to 8 weeks public consultation, online, in person and through the	Michael Leah, AD Environmental Services & Climate Change jos.holmes@nor	North Yorkshire Climate Change Strategy for adoption

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						TEE O&S (25th May).	Lets Talk Climate.	thyorks.gov.uk,	
20 Jun 2023	Executive		North Yorkshire Joint Health and Wellbeing Strategy	Yes	To consider the proposed North Yorkshire Joint Health and Wellbeing Strategy and recommend it for adoption to the Council.	<ul style="list-style-type: none"> <li>•The public and partners</li> <li>•North Yorkshire Health and Wellbeing Board (finalised draft) on 20th September 2023</li> <li>•Executive - 20 June 2023</li> <li>•Council - 19 July 2023</li> </ul>	In terms of the public and partners, a period of public consultation is planned for spring/summer 2023. In terms of the formal meetings referred to above, the process will be via presentation and discussion of the proposed Strategy at the relevant Committee meetings.	Louise Wallace, AD Health and Integration louise.wallace@northyorks.gov.uk	North Yorkshire Joint Health and Wellbeing Strategy
20 Jun 2023	Executive		Handyperson service	Yes	To outline the proposal and business case for the provision of Handyperson services from April 2024.	Directorate leads within Health and Adult Services and Scarborough Borough Council	Correspondence, email and meetings	AD Housing - andrew.rowe@northyorks.gov.uk 01723 383598 & Head of Housing Marketing Development (Commissioning) Michael.rudd@northyorks.gov.uk 01609 535347	Handyperson service
18 Jul 2023	Executive		Consider the adoption of the	Yes	Consider the adoption of the Parish Charter	Parish and Town Councils	Public consultation	Assistant Chief Executive for	

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			Parish Charter					Localities rachel.joyce@northyorks.gov.uk	
22 Aug 2023	Executive		Consideration of expressions of interest for Double Devolution Pilot	Yes	Executive to consider expressions of interest from Town and Parish Councils for potential Double Devolution Pilot	Executive	Meetings	Assistant Chief Executive for Localities Rachel.Joyce@northyorks.gov.uk	
22 Aug 2023	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	Q1 Performance Monitoring and Budget Report
19 Sep 2023	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members & Management Board on 8 June 2021		Non-Operational Property Manager, Property Services Philip.Cowan@northyorks.gov.uk	
19 Sep 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and approve the final legal framework.	NHS Commissioners and Providers	Correspondence and meetings	AD Adult Social Care, Care & Support chris.jones-king@northyorks.gov.uk	
19 Sep 2023	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable	Not applicable	AD Education Services amanda.newbold@northyorks.gov.uk	



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28 Nov 2023	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk	Q2 Performance Monitoring and Budget Report
28 Nov 2023	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable.	Not applicable.	AD Education Services amanda.newbold@northyorks.gov.uk	Outdoor Learning Service

**Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.**