

**The Charter Trustees for Harrogate**  
**Budget Summary 2023-24**

<b>Item</b>	<b>Cost</b>
Civic collection insurance	£500
Wreaths	£100
Auditors	£500
ACTT Membership	£150
Mileage claims	£50
Officer support	£10,000
Miscellaneous costs	£800
<b>Total budget</b>	<b>£12,100</b>
Band D precept	£0.44