

**The Charter Trustees for Harrogate
Budget Summary 2023-24**

Item	Cost
Civic collection insurance	£500
Wreaths	£100
Auditors	£500
ACTT Membership	£150
Mileage claims	£50
Officer support	£10,000
Miscellaneous costs	£800
Total budget	£12,100
Band D precept	£0.44