

North Yorkshire Council

Environment Executive Members

24 November 2023

Highways Capital Programme 2024-25

Report of the Assistant Director – Highways and Transportation, Parking Services, Street Scene, Parks and Grounds

1.0 Purpose of Report

- 1.1 To seek agreement from the Corporate Director for Environment in consultation with Environment Executive Member for Highways and Transportation to authorise,
 - 1.1.1 additions to the Highways Capital Forward Programme (HCFP) for Structural Highway Maintenance identified since the last Highways Capital Programme report dated 25 August 2023
 - 1.1.2 schemes to be included within the 24/25 Highways Capital annual Programme
- 1.2 To update the Corporate Director for Environment and the Environment Executive Member for Highways and Transportation on:
 - 1.2.1 delivery of the 23/24 Highways Capital Annual Programme including schemes that have been moved into future year's annual programme
 - 1.2.2 funding assumptions for 24/25

2.0 SUMMARY

- 2.1 This report identifies schemes that are being added to the Highways Capital Forward Programme (HCFP) for future delivery and schemes that are to be included within the 24/25 Highways Capital annual programme.
- 2.2 The report also provides an update on the delivery of the 23/24 annual programme and an update on funding assumptions for 24/25 on the back of recent announcements from the government in respect of transport funding.

3.0 BACKGROUND

- 3.1 The Highways Capital Programme (HCP) is made up of Street Lighting, Bridges and Structures, Integrated Transport and Structural Highway Maintenance. They are each subject to their own prioritisation methods based upon an assessment of the problem that is being addressed.
- 3.2 The Corporate Director - Environment in consultation with the Executive Member for Highways and Transportation considered a report on 18 May 2023 where the provisional headline allocations and distribution of the 2023/24 budget for the various works categories were agreed. These headline allocations are based on an indicative funding settlement of £40.07M from the Department of Transport (DfT) and is the same base funding received for the current financial year. A further £6M of funding was provided to the Council by DfT in March 2023, for the financial year 23/24. For planning purposes, we have used the base funding scenario of £40.07M for the 24/25 Highways Capital Annual Programme.

3.3 We are aware that following the cancellation of HS2 between Birmingham and Manchester that further funds have been earmarked by DfT for local roads. At the time of writing this report we do not have formal confirmation of what this will mean for North Yorkshire in terms of any additional funding.

4.0 DELIVERY OF THE 23/24 ANNUAL HIGHWAYS CAPITAL PROGRAMME

4.1 Delivery of the 23/24 HCP is well underway, with a significant proportion of schemes either completed or in progress. There remains some works to start on site, however, plans for these are well advanced. At present we estimate that by the end of Q3, 87% of the total LTP budget will have been spent by the end of December. The remaining programme value is accounted for by schemes awaiting confirmed on site start dates and are still expected to be completed this financial year.

4.2 At present we estimate that we are in the region of £3.5M over programmed for 23/24. Typically, we seek to have a level of over programming in the region of 10% within the capital programme to allow some level of flexibility to take in to account potential scheme delays for example. It is important to note that any over programming in 23/24 will have to be funded from the 24/25 capital programme budget. This is accounted for as part of the available funding for 24/25.

4.3 As part of the programme management process we rank schemes based on their risk of non-delivery within the annual programme. At present there is £1.18M of schemes ranked as amber (50% chance of non-delivery) and £944K ranked as red (75% chance of non-delivery) in the 23/24 Highways Capital Annual Programme. As scheme delivery dates are confirmed with contractors, this information is updated, with schemes either being delivered or deferred into future years. If the red risk schemes are not delivered this financial year then over programming would be in the region of £2.6M

4.4 Some schemes have moved from the 23/24 Highways Capital Annual Programme into future years. Several schemes moved from 23/24 are included within the 24/25 annual programme. In total £3.5M worth of schemes have been moved in to 24/25 and a further £3.27M have been returned to the HCFP for delivery in a future year. Appendix A provides a full list of schemes that we are proposing to return to the HCFP and defer for future year delivery. Section 7 of this report outlines the Highways Capital Annual Programme for 24/25 which contains some schemes that have been moved from 23/24 in to 24/25.

5.0 24/25 ANNUAL PROGRAMME

5.1 Using the £40.07M funding settlement from DfT, the following table provides an overview of the sources of funding and how funding is allocated in 24/25. This takes into consideration the 23/24 over programming figure and the movement of deferred schemes from 23/24 in to 24/25.

24/25 Sources of Funding		2024/25 (£000s)
Local Transport Plan	LTP Grant	-19,500
	LTP Incentive	-4,113
	Pothole Funding	-16,454
	Subtotal	-40,067
Revenue Funding	CPE	-59
	Total	-40,126
24/25 Uses of Funding		
"Topslice" Fees / Block Allocations etc		13,915
Previous Year (23/24 Over programming)		3,563
Bridges	Carry Over schemes from 23/24	165
Bridges	New 24/25 Schemes	2,205
Integrated Transport	Carry Over schemes from 23/24	20
Integrated Transport	New 24/25 Schemes	1,820
Street lighting	New 24/25 Schemes	800
Highways Maintenance	Carry Over from 23/24	3,854
Highways Maintenance	New 24/25 Schemes	19,472
	Total	45,814
	Initial 23/24 Over-programming	5,688

5.2 At present we are proposing that we will be over programmed by £5.69M going in to 2024/25. This is approximately 14% over programmed. As cost estimates are further refined through our scheme design and development process, we will review the programme and look to defer schemes if required. We also await details of any further additional funding that may become available as set out in section 3.3 above.

6.0 SCHEMES FOR ADDITION TO THE FORWARD PROGRAMME

6.1 It is proposed to add 11 new schemes, with a combined value of £968K to the HCFP. As discussed at the Environment Executive Members Meeting on 25 August 2023, entry on to the forward programme does not guarantee delivery in a specific year, however where these schemes are linked to improvements to ensure the safety of specific assets, they will be delivered in 2023/24. Schemes not delivered in 2023/24 will remain on the HCFP for future year's delivery.

6.2 The proposed schemes were identified through ongoing asset condition and engineering assessments carried out since the forward programme was approved on 25 August 2023. Details of the schemes are provided in Appendix B.

7.0 SCHEMES WITHIN THE 24/25 CAPITAL PROGRAMME

- 7.1 Appendices C to K outline schemes proposed for delivery in 24/25 as part of the Highways Capital Annual Programme. These appendices also contain details of schemes that have been moved from 23/24 in to 24/25. Funding for the delivery of these schemes is from the 24/25 budget.
- 7.2 Asset condition information alongside local engineering input is used to determine which schemes on the HCFP are selected for delivery. We select schemes up to available budgets.
- 7.3 Scheme costs include an increase to account for inflation. Whilst the rate of inflation has eased compared to the previous 18-24month period, costs continue to increase, which has an impact on the number of schemes that we are able to deliver.
- 7.4 Ahead of scheme delivery in 24/25, officers alongside our design and delivery partners WSP, APP and NYH, are reviewing scheme designs to identify any potential efficiency savings, through using alternative treatments, changing scope and scale. This process is currently ongoing and will continue throughout the remainder of Q3 and Q4 23/24.
- 7.5 The 24/25 programme includes an allocation of £500K to fund spray injection patching across the County. This mechanised process is a more efficient and cost-effective way of delivering pothole repairs on our network, which also helps to prepare roads for future surface dressing.
- 7.6 In 23/24 Accident Investigation and prevention (AIP) and Signing, Lining & works associated with traffic regulation orders had budgets of £400K and £320K respectively. In 24/25, to help further prioritise safety critical improvement work, including speed limit reviews, it is proposed to increase both block allocations to £600K for AIP and £530K for signing lining & works associated with traffic regulation orders.
- 7.7 For the purposes of budget and programme management, surface dressing patching schemes, micro asphalt surfacing and some resurfacing and reconstruction (R&R) schemes within the annual programme will be combined into area specific budget lines based on network hierarchy and treatment type. Separate detailed delivery programmes will be developed, allowing for oversight of scheme delivery.

8.0 ADDITIONAL FUNDING

- 8.1 As outlined in section 3 of this report, the 24/25 annual programme is based on confirmed funding allocations. There is the potential for additional funding to be received as mentioned in section 3.3 and in preparation officers have been identifying those schemes that can be most effectively delivered should extra funding become available.
- 8.2 Using the HCFP, officers have been developing a supplementary programme of highway schemes, to deliver if further funding becomes available, based on how the additional £6.5M of funding received in March 2023 was used, which targeted the Cat2, 3a and 3b networks, alongside delivering schemes on our Cat 4a and 4b networks that were initially earmarked as part of the 24/25 annual programme delivery process. To ensure the maximum chance of successful delivery we have commenced design work on these schemes to enable us to respond quickly if any extra funding is confirmed.

- 8.3 A report will be presented to future Executive members meeting outlining what schemes are recommended for delivery should extra funding from DfT be forthcoming.

9.0 FINANCIAL IMPLICATIONS

- 9.1 Sections 3 to 8 of this report provide an overview of financial implications. Continuous monitoring of programme delivery and scheme costs is carried out to ensure that appropriate decisions are made in respect of programme management, i.e., ensuring spend within budget limits and schemes are moved between programmes to match available funding.
- 9.2 Officers will develop proposals on how to manage the cash flow implication over year end to manage any over programming. This is to manage the period between year end and the receipt of the 24/25 LTP grant from DfT.
- 9.3 The contents of this report make no change to the Environment Capital Plan expenditure limits.

10.0 EQUALITIES IMPLICATIONS

- 10.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendation. An Initial equality impact assessment screening form has been carried out see Appendix L. The allocation of funding is based on the “manage, maintain and improve” (MMI) hierarchy set out in Local Transport Plan 4; which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.
- 10.2 Furthermore, the local accessibility budget has been agreed and introduced. This has achieved a positive equality impact as it provides flexibility for funding for improvement schemes such as dropped kerbs which reduces the impact that the MMI process has on people with mobility difficulties or those without access to private vehicles. This also ensures the recommendation does not have an adverse impact on any of the protected characteristics identified in the Equalities Act 2010. Taking into account the local accessibility budget and the positive outcome of the EIA in the Local Transport Plan 4. With regards to the MMI hierarchy it is considered that there are no adverse impacts arising from the allocation of funding based on the MMI and subsequent recommendation. Therefore, an Equalities Impact Assessment is not required. The Authority will continue to consider and pay due regard to the Public Sector Equality Duty throughout the allocation of funding for the Capital Programme.

11.0 LEGAL IMPLICATIONS

- 11.1 The Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under S41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under S122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including

pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under S16 of the Traffic Management Act 2004, the Council is also required to manage its road network to secure the expeditious movement of traffic in that network.

- 11.2 The forward programme and associated annual programmes have been developed and prioritised in line with the Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

12.0 CLIMATE CHANGE IMPLICATIONS

- 12.1 A climate change impact assessment has been carried out, see Appendix M. This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

13.0 REASONS FOR RECOMMENDATIONS

- 13.1 The recommendations will enable Council officers, working alongside NYH and partner organisations to deliver the schemes listed in Appendices B to J in the 24/25 annual programme and for schemes listed in appendix K to be designed and developed for future delivery.

14.0 RECOMMENDATION(S)

- 14.1 It is recommended that the Corporate Director for Environment in consultation with Environment Executive Member for Highways and Transportation
- i. Approves the schemes listed in Appendix B for inclusion within the Highways Capital Forward Programme.
 - ii. Approves the Highways Capital Annual Programme for delivery in 24/25 contained in Appendices C to K.
 - iii. Notes the updates on the following
 - a. 23/24 Highways Capital Annual Programme
 - b. Potential for additional funding from DfT

APPENDICES:

Appendix A: Schemes Deferred to future years from 23/24 annual programme

Appendix B Schemes for Addition to the Highways Capital Forward Programme

Appendix C: Area 1 Capital Annual Programme 24/25

Appendix D: Area 2 Capital Annual Programme 24/25

Appendix E Area 3 Capital Annual Programme 24/25

Appendix F: Area 4 Capital Annual Programme 24/25

Appendix G: Area 5 Capital Annual Programme 24/25

Appendix H: Area 6 Capital Annual Programme 24/25

Appendix I: Area 7 Capital Annual Programme 24/25

Appendix J: Countywide Allocations 24/25

Appendix K: Bridges & Structures Schemes for inclusion in the Highways Capital Forward Programme.

Appendix L: Initial equality impact assessment screening form

Appendix M: Climate change impact assessment

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Author of Report: James Gilroy

Background documents: None

A summary of highway areas compared to previous Districts is provided below

Area 1 = Richmondshire

Area 2 = Hambleton

Area 3 = Scarborough

Area 4 = Ryedale

Area 5 = Craven

Area 6 = Harrogate

Area 7 = Selby

Abbreviations for treatment types are summarised below

SD – Surface Dressing

R&R – Resurfacing and / or reconstruction

Micro = Micro Surfacing

Slurry – Footway Slurry Sealing.

It should be noted that carriageway patching estimates for Area 1 are currently being finalised. Sites will be delivered up to the patching budgets for each carriageway hierarchy as per the following.

Cat 3a = £211,321

Cat 3b = £130,994

Cat 4a = £114,397

Cat 4b = £191,324

Schemes Deferred to future years from 23/24 annual programme

Scheme name	Proposed Treatment	Area	Town	Scheme Budget (£)
Whitley New Bridge	Bridge	7	Whitley	280,359
Oakbeck Bridge	Bridge	6	Harrogate	1,500,000
Coverhead	Bridge	1	West Scrafton	85000
Lastingham Seven	Bridge	4	Lastingham	50,000
Jack Beck	Bridge	5	Clapham	80,000
Three Gables	Bridge	2	Easingwold	300,000
Lund Leys	Bridge	2	Easingwold	200,000
Cornfoth Hill Wall	Retaining Wall	1	Richmond	150,000
B6270 Strands to Low Row Drainage	Drainage	1	Feetham	25,000
B6271 Richmond Road Drainage	Drainage	1	Brompton on Swale	6,000
C32 Beggarman's Road Fleet Moss	R&R	1	Gayle	58,600
Stillington Drainage	Drainage	2	Stillington	50,000
Crayke Road Drainage	Drainage	2	Crayke	36,000
Area 2 Thirsk Market Place Special	Special	2	Thirsk	195,000
U1274 Overton to District Boundary Special	Special	2	Overton	67,500
Hunters Sty Landslip	Landslip	3	Westerdale	130,000
Low Green to Parish Boundary	Drainage	6	Darley	10,000
C259 Shaw Lane	Drainage	6	Beckwithshaw	48,000
			Total	3,271,459

APPENDIX B

Schemes for Addition to the Forward Programme

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
B6274/2/40	B6274 West Lane To Forcett Retaining Wall	Retaining Wall	1	Forcett	50000	4a
A165/2/90	A165 Road From Cayton Bay Roundabout To Filey Road Roundabout R&R	R&R	3	Osgodby	75000	3a
A165/3/10	A165 Road From Cayton Bay Roundabout To Filey Road Roundabout R&R	R&R	3	Osgodby	75000	2
C72/2/10	C72 St Hildas Street R&R	R&R	4	Sherburn	30000	4a
U793/2/30	U793 High Hill Lane R&R	R&R	5	Settle	150000	4b
U437/3/50	U437 Lancaster Park Road R&R	R&R	6	Harrogate	170000	4a
B6163/1/80	B6163 Briggate Retaining Wall	Retaining Wall	6	Knaresborough	150000	3b
U1048/2/50	U1048 Philip Lane R&R	R&R	7	Hambleton	18546	4b
1165	Newthorpe Bridge	Bridge	7	Sherburn in Elmet	60000	
852	Spittal Old Bridge	Bridge	3	Whitby	70,000	
1022	Burn Canal	Bridge	7	Burn	120000	
				Total	968,456	

Area 1 Capital Annual Programme 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C28/1/85	C28 Back Lane SD	SD	1	Aldbrough St John	£ 1,876	4a	
C28/1/85	C28 Back Lane SD	SD	1	Aldbrough St John	£ 7,350	4a	
C28/1/90	C28 Manor Farm To Lucy Cross Road SD	SD	1	Aldbrough St John	£ 9,365	4a	
U1318/1/30	U1318 Brickkiln Lane SD	SD	1	Aldbrough St John	£ 11,394	4b	
U1318/1/70	U1318 Brickkiln Lane SD	SD	1	Aldbrough St John	£ 16,461	4b	
C31/4/5	C31 Road From Bedale Road To Arrathorne Patching	Patching	1	Arrathorne	Tbc	3b	
U221/1/30	U221 Skellgill Lane Patching	Patching	1	Askrigg	Tbc	4b	
U221/1/70	U221 Skellgill Lane Patching	Patching	1	Askrigg	Tbc	4b	
C118/1/50	C118 Church Bank R&R	R&R	1	Aysgarth	£ 75,000	4a	
C43/1/95	C43 Bainbridge To Stalling Busk Road SD	SD	1	Bainbridge	£ 9,316	4b	
U234/1/30	U234 Carpley Green Road SD	SD	1	Bainbridge	£ 20,175	4b	
U234/1/70	U234 Carpley Green Road SD	SD	1	Bainbridge	£ 13,164	4b	
U1355/1/50	U1355 Wells Lane Patching	Patching	1	Barton	Tbc	4b	
C151/1/60	C151 The Green Patching	Patching	1	Barton	Tbc	4b	
C151/1/50	C151 The Green Patching	Patching	1	Barton	Tbc	4b	
C151/1/60	C151 The Green Patching	Patching	1	Barton	Tbc	4b	
C12/3/10	C12 Barton To Barton Interchange Roundabout Patching	Patching	1	Barton	Tbc	3b	
U1353/1/30	U1353 Barton To Hangbank Cottage Patching	Patching	1	Barton	Tbc	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U1353/1/70	U1353 Barton To Hangbank Cottage Patching	Patching	1	Barton	Tbc	4b	
A6108/3/50	A6108 Runs Bank Patching	Patching	1	Bellerby	Tbc	3a	
A6108/3/45	A6108 Leyburn Road Patching	Patching	1	Bellerby	Tbc	3a	
B6271/1/90	B6271 Bolton On Swale Village Roads Patching	Patching	1	Bolton On Swale	Tbc	3b	
B6271/2/10	B6271 Bolton On Swale To District Boundary Patching	Patching	1	Bolton On Swale	Tbc	3b	
B6271/2/15	B6271 Bolton On Swale To District Boundary Patching	Patching	1	Bolton On Swale	Tbc	3b	
B6271/2/20	B6271 Bolton On Swale To District Boundary Patching	Patching	1	Bolton On Swale	Tbc	3b	
U888/1/30	U887 Brackenhill Lane SD	SD	1	Brayton	£ 2,493	4b	
B6271/1/75	B6271 Scorton Road Footway	3,4,5 Footway R&R	1	Brompton On Swale	£ 43,500	3b	
A6055/5/60	A6055 Scorton Crossroads R&R	R&R	1	Brompton On Swale	£ 92,400	3a	
U1461/1/70	U1461 Moor End Lane Patching	Patching	1	Burrill	Tbc	4b	
C128/2/50	C128 Sinks Lane SD	SD	1	Burrill	£ 12,005	4a	
A684/2/40	A684 Bainbridge To Hawes Road Patching	Patching	1	Burtersett	Tbc	3a	
A684/2/45	A684 Bainbridge To Hawes Road Patching	Patching	1	Burtersett	Tbc	3a	
A684/2/50	A684 Bainbridge To Hawes Road Patching	Patching	1	Burtersett	Tbc	3a	
C7/1/20	C7 West Lane SD	SD	1	Caldwell	£ 1,848	4a	
C7/1/30	C7 Caldwell Road SD	SD	1	Caldwell	£ 4,641	4a	
C7/1/40	C7 Caldwell Road SD	SD	1	Caldwell	£ 12,603	4a	
B6274/2/60	B6274 Caldwell To Forcett Road SD	SD	1	Caldwell	£ 12,269	4a	
B6274/2/70	B6274 Caldwell To Forcett Road SD	SD	1	Caldwell	£ 14,437	4a	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B6274/2/80	B6274 Caldwell Village Streets SD	SD	1	Caldwell	£ 6,044	4a	
B6274/2/90	B6274 Caldwell To Winston Road SD	SD	1	Caldwell	£ 9,143	4a	
B6274/2/95	B6274 Caldwell To Winston Road SD	SD	1	Caldwell	£ 15,423	4a	
U1322/1/30	U1322 Carlton To Brickkiln Lane SD	SD	1	Carlton	£ 15,965	4b	
U1322/1/70	U1322 Carlton To Brickkiln Lane SD	SD	1	Carlton	£ 9,973	4b	
C117/1/50	C117 Haig Road Footway	3,4,5 Footway R&R	1	Catterick Garrison	£ 47,850	4a	
C117/1/50	C117 Haig Road SD	SD	1	Catterick Garrison	£ 13,020	4a	
A6136/1/30	A6136 Richmond Road SD	SD	1	Catterick Garrison	£ 35,780	3a	
U1264/1/30	U1264 Belton Park Drive Slurry	Slurry	1	Catterick Garrison	£ 5,000	4b	
U1265/1/50	U1265 Felixstowe Drive Slurry	Slurry	1	Catterick Garrison	£ 1,500	4b	
C116/1/20	C116 Plumer Road Slurry	Slurry	1	Catterick Garrison	£ 11,500	4a	
C116/1/40	C116 Plumer Road Slurry	Slurry	1	Catterick Garrison	£ -	4a	
C7/2/70	C7 Cleasby To Stapleton SD	SD	1	Cleasby	£ 7,420	4a	
C7/2/80	C7 Cleasby To Stapleton SD	SD	1	Cleasby	£ 2,779	4a	
U1312/1/50	U1312 Eppleby To Barforth Road SD	SD	1	Eppleby	£ 9,665	4b	
U1312/1/70	U1312 West Lane SD	SD	1	Eppleby	£ 13,941	4b	
U1461/1/30	U1461 No Mans Moor Lane Patching	Patching	1	Finghall	Tbc	4b	
U1460/1/40	U1460 No Mans Moor Lane SD	SD	1	Finghall	£ 20,282	4b	
U1460/1/60	U1460 No Mans Moor Lane SD	SD	1	Finghall	£ 17,775	4b	
U1104/1/50	U1104 Waters Lane R&R	R&R	1	Gilling West	£ 15,000	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B6271/2/5	B6271 Great Langton To Red House Patching	Patching	1	Great Langton	Tbc	3b	
U249/1/60	U249 Road From Ivelet To Gunnerside Drainage	Drainage	1	Gunnerside	£ 42,000	4b	Yes
A684/1/80	A684 Hawes To GarSDale Head Patching	Patching	1	Hawes	Tbc	3a	
A684/1/90	A684 Hawes To GarSDale Head Patching	Patching	1	Hawes	Tbc	3a	
U1246/1/30	U1246 Theakston Lane Patching	Patching	1	Holly Hill	Tbc	4b	
C107/1/80	C107 Richmond To Halfpenny House Patching	Patching	1	Hudswell	Tbc	3b	
C107/1/70	C107 Richmond To Halfpenny House Patching	Patching	1	Hudswell	Tbc	3b	
U251/1/20	U251 Calvert Houses Patching	Patching	1	Ivelet	Tbc	4b	
U251/1/50	U251 Calvert Houses Patching	Patching	1	Ivelet	Tbc	4b	
B6271/2/25	B6271 Kiplin To District Boundary Patching	Patching	1	Kiplin	Tbc	3b	
C29/1/30	C29 Langthwaite To Tan Hill Patching	Patching	1	Langthwaite	Tbc	4b	
C29/1/40	C29 Langthwaite To Tan Hill Patching	Patching	1	Langthwaite	Tbc	4b	
C29/2/60	C29 Arkengarthdale Road R&R	R&R	1	Langthwaite		4a	
B6270/4/50	B6270 Road From Grinton To Hags Gill Farm Track (Swale Farm East) Landslip	Landslip	1	Marrick	£ 108,000	3b	Yes
C228/1/40	C228 Melmerby To Penhill Farm Road Cattle Grid	Cattle Grid	1	Melmerby	£ 60,000	4b	Yes
C228/1/50	C228 Melmerby To Penhill Farm Road SD	SD	1	Melmerby	£ 7,105	4b	
A6108/3/10	A6108 The Busks, Middleham	Drainage	1	Middleham	£ 70,000	3a	Yes
C35/3/95	Middleham Rexturing	SD	1	Middleham	£ 50,000	4b	
C46/1/75	C46 Village Street Patching	Patching	1	Middleton Tyas	Tbc	4a	
U1463/1/30	U1463 Stubbing Nook Lane SD	SD	1	Newton-Le-Willows	£ 8,673	4b	
C31/4/10	C31 Brompton Road SD	SD	1	Newton-Le-Willows	£ 9,490	4a	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C128/2/40	C128 Sinks Lane SD	SD	1	Newton-Le-Willows	£ 12,547	4a	
U1312/1/30	U1311 Long Acre Court SD	SD	1	Pannal	£ 1,314	4b	
U888/1/70	U888 Preston Under Scar To Thawker Corner SD	SD	1	Preston Under Scar	£ 15,778	4b	
U1091/1/30	U1091 Gayles Lane SD	SD	1	Ravensworth	£ 12,654	4b	
U1091/1/50	U1091 Gayles Lane SD	SD	1	Ravensworth	£ 7,225	4b	
C35/1/20	C35 Road From Redmire To Light Lane Patching	Patching	1	Redmire	Tbc	3b	
C35/1/30	C35 Road From Redmire To Light Lane Patching	Patching	1	Redmire	Tbc	3b	
U961/1/50	U961 Westfields Patching	Patching	1	Richmond	Tbc	4b	
U961/1/70	U961 Westfields Patching	Patching	1	Richmond	Tbc	4b	
C107/1/90	C107 Road From Hudswell Lane To Holly Hill Patching	Patching	1	Richmond	Tbc	3b	
A6108/4/65	A6108 Darlington Road Patching	Patching	1	Richmond	Tbc	3a	
U1303/1/70	U1303 Richmond Market Place R&R	R&R	1	Richmond	£ 158,400	4b	
U950/1/50	U950 Wellington Place R&R	R&R	1	Richmond	£ 40,000	4b	
A6136/1/20	A6136 Longwood Bank SD	SD	1	Richmond	£ 31,674	3a	
A6136/1/25	A6136 Longwood Bank SD	SD	1	Richmond	£ 17,927	3a	
U1303/1/70	Richmond Market Place Special	Special	1	Richmond	£ 75,000	4b	
B6270/2/40	B6270 Guning Lane To Gunnerside SD	SD	1	Satron	£ 31,925	3b	
B6270/2/50	B6270 Guning Lane To Gunnerside SD	SD	1	Satron	£ 18,684	3b	
B6270/2/60	B6270 Guning Lane To Gunnerside SD	SD	1	Satron	£ 14,321	3b	
B6271/1/85	B6271 Bolton Road Patching	Patching	1	Scorton	Tbc	3b	
C31/4/70	C31 Craggs Lane SD	SD	1	Scotton	£ 3,456	3b	
C31/4/70	C31 Craggs Lane SD	SD	1	Scotton	£ 16,783	3b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C31/4/80	C31 Bedale Road SD	SD	1	Scotton	£ 13,414	3b	
U206/1/30	U206 Sedbusk Lane SD	SD	1	Sedbusk	£ 12,735	4b	
U1147/1/50	U1147 Hargill Road SD	SD	1	Spennithorne	£ 11,394	4b	
U1146/1/30	U1146 Hallwith Road SD	SD	1	Spennithorne	£ 10,818	4b	
U1146/1/50	U1146 Hallwith Road SD	SD	1	Spennithorne	£ 9,826	4b	
C12/3/90	C12 Stapleton To Blackwell Bridge Roundabout Patching	Patching	1	Stapleton	Tbc	3b	
C12/3/80	C12 Stapleton Bank Patching	Patching	1	Stapleton	Tbc	3b	
C12/3/70	C12 Stapleton To Barton Road Patching	Patching	1	Stapleton	Tbc	3b	
C12/3/50	C12 Stapleton To Barton Road Patching	Patching	1	Stapleton	Tbc	3b	
C12/3/30	C12 Stapleton To Barton Road SD	SD	1	Stapleton	£ 14,364	3b	
C12/3/40	C12 Stapleton To Barton Road SD	SD	1	Stapleton	£ 21,060	3b	
C7/2/85	C7 Cleasby Road SD	SD	1	Stapleton	£ 3,224	4a	
C7/2/90	C7 Cleasby Road SD	SD	1	Stapleton	£ 250	4a	
A684/3/5	A684 Temple Bank To Swinithwaite SD	SD	1	Swinithwaite	£ 39,886	3a	
U1158/1/20	U1158 Moor Lane Patching	Patching	1	Thornton Steward	Tbc	4b	
U1158/1/40	U1158 Moor Lane Patching	Patching	1	Thornton Steward	Tbc	4b	
U1180/1/50	U1180 Yarborough Close Slurry	Slurry	1	Tunstall	£ 2,500	4b	
C37/1/70	C37 Tunstall Main Street Slurry	Slurry	1	Tunstall	£ 8,500	3b	
Various	Area 1 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	1	Various	£ 29,458	N/A	
Various	Area 1 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	1	Various	£ 20,848	N/A	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
Various	Area 1 Signs, Lines & Tros	Signs Lines & Tros	1	Various	£ 36,000	Various	
C35/1/40	C35 Road From Light Lane To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/1/50	C35 Road From Light Lane To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/1/60	C35 Road From Light Lane To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/1/70	C35 Road From Light Lane To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/1/80	C35 Road From Light Lane To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/2/5	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/2/10	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	1	Wensley	Tbc	3b	
C35/2/20	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	1	Wensley	Tbc	3b	
U934/1/60	U934 Whiterow Road Cattle Grid	Cattle Grid	1	West Burton	£ 82,500	4b	
U931/1/20	U931 Dame Lane SD	SD	1	West Burton	£ 8,981	4b	
U931/1/20	U931 Dame Lane SD	SD	1	West Burton	£ 5,027	4b	
U931/1/60	U931 West Burton To Temple Lane SD	SD	1	West Burton	£ 18,177	4b	
U931/1/70	U931 Temple Lane SD	SD	1	West Burton	£ 11,032	4b	
U931/1/80	U931 Temple Lane SD	SD	1	West Burton	£ 10,845	4b	
U934/1/30	U934 Whiterow Road SD	SD	1	West Burton	£ 9,558	4b	
U934/1/40	U934 Whiterow Road SD	SD	1	West Burton	£ 15,268	4b	
U934/1/60	U934 Whiterow Road SD	SD	1	West Burton	£ 17,359	4b	
U934/1/80	U934 Whiterow Road SD	SD	1	West Burton	£ 10,496	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
A684/3/55	A684 Main Street SD	SD	1	West Witton	£ 9,752	3a	
C228/1/60	C228 Grassgill Lane To Witton Steeps SD	SD	1	West Witton	£ 8,807	4b	
C228/1/80	C228 Grassgill SD	SD	1	West Witton	£ 4,196	4b	
U918/1/50	U918 Low Lane Patching	Patching	1	Woodhall	Tbc	4b	
A684/2/90	A684 Northallerton Road To Kendal Road SD	SD	1	Worton	£ 41,316	3a	
A684/2/95	A684 Northallerton Road To Kendal Road SD	SD	1	Worton	£ 23,646	3a	
A684/3/10	A684 Northallerton Road To Kendal Road SD	SD	1	Worton	£ 27,678	3a	
A684/3/15	A684 Northallerton Road To Kendal Road SD	SD	1	Worton	£ 35,707	3a	

Area 2 Capital Annual Programme 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B6268/1/50	B6268 Masham Road SD	SD	2	Bedale	£ 20,088	3b	
B6268/1/51	B6268 Masham Road SD	SD	2	Bedale	£ 28,156	3b	
C101/1/60	C101 Road From Boltby Mill Road To Boltby Drainage	Drainage	2	Boltby	£ 39,600	4b	Yes
C101/1/60	C101 Road From Boltby Mill Road To Boltby SD	SD	2	Boltby	£ 16,646	4a	
A167/5/30	A167 Oaktree Hill SD	SD	2	Brompton	£ 52,286	3a	
A167/5/40	A167 Oaktree Hill SD	SD	2	Brompton	£ 41,701	3a	
C99/3/30	C99 Butt Lane SD	SD	2	Carlton Husthwaite	£ 15,874	4a	
C99/3/50	C99 Carlton Husthwaite To Elphin Bridge SD	SD	2	Carlton Husthwaite	£ 23,995	4a	
U1858/9/30	Area 2 Beakhills Landslip	Landslip	2	Chop Gate	£ 82,368	4b	Yes
C170/1/40	C170 Church Hill Patching	Patching	2	Crayke	£ 267,649	4a	
C170/1/50	C170 Crayke Lane Patching	Patching	2	Crayke	£ 62,622	4a	
U1646/1/30	U1646 West Avenue Micro	Micro	2	Easingwold	£ 5,599	4b	Yes
U1645/1/50	U1645 East Avenue Micro	Micro	2	Easingwold	£ 5,743	4b	Yes
U1727/1/50	U1727 Ingleton Drive Micro	Micro	2	Easingwold	£ 8,712	4b	Yes
U1730/1/50	U1730 Buckden Close Micro	Micro	2	Easingwold	£ 2,152	4b	Yes
U1729/1/50	U1729 Thornton Close Micro	Micro	2	Easingwold	£ 2,460	4b	Yes
U1728/1/50	U1728 Sandholme Close Micro	Micro	2	Easingwold	£ 2,734	4b	Yes
U1648/1/30	U1648 Hambleton Way Micro	Micro	2	Easingwold	£ 12,060	4b	Yes
U1649/1/50	U1649 Hambleton Close Micro	Micro	2	Easingwold	£ 2,320	4b	Yes

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U1648/1/70	U1648 Hambleton Way Micro	Micro	2	Easingwold	£ 2,914	4b	Yes
U1741/1/50	U1741 Hambleton Garth Micro	Micro	2	Easingwold	£ 1,479	4b	Yes
U1624/1/30	U1624 Dawney Lane Patching	Patching	2	Easingwold	£ 12,897	4b	
U1624/1/50	U1624 Dawney Lane Patching	Patching	2	Easingwold	£ 12,897	4b	
C91/1/15	C91 Easingwold To Stillington Patching	Patching	2	Easingwold	£ 181,756	3b	
C91/1/20	C91 Easingwold To Stillington Patching	Patching	2	Easingwold	£ 0	3b	
U1639/1/30	U1639 Back Lane R&R	R&R	2	Easingwold	£ 135,461	4b	
C421/1/50	Area 2 Cat 3b C421 Thirsk Road, Easingwold R&R	R&R	2	Easingwold	£ 160,825	2	Yes
C91/1/15	C91 Stillington Road SD	SD	2	Easingwold	£ 29,284	3b	
C91/1/20	C91 Pennycarr To The Westerlies SD	SD	2	Easingwold	£ 33,591	3b	
U1731/1/30	U1731 Paradise Field Slurry	Slurry	2	Easingwold	£ 5,041	4b	
U1731/1/50	U1731 Paradise Field Slurry	Slurry	2	Easingwold	£ 1,642	4b	
U1731/1/70	U1731 Paradise Field Slurry	Slurry	2	Easingwold	£ 1,421	4b	
U1742/1/70	U1742 Crabmill Close Slurry	Slurry	2	Easingwold	£ 2,356	4b	
U1742/1/30	U1742 Paradise Field Slurry	Slurry	2	Easingwold	£ 2,463	4b	
F272/1/50	F272 Footway From Paradise Field To Crabmill Close Slurry	Slurry	2	Easingwold	£ 221	N/A	
F273/1/50	F273 Footway From Kell Balk Lane To Crabmill Close Slurry	Slurry	2	Easingwold	£ 528	N/A	
A173/1/60	A173 Guisborough Road Footway R & R	3,4,5 Footway R&R	2	Great Ayton	£ 67,398	3a	
U2022/1/50	U2022 Lowcross Drive Slurry	Slurry	2	Great Broughton	£ 2,206	4b	
A167/5/80	A167 Smeaton Bridge To Hornby Road SD	SD	2	Great Smeaton	£ 23,875	3a	
U1586/1/50	U1586 Elphin View Micro	Micro	2	Husthwaite	£ 2,915	4b	Yes

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U1825/1/50	U1825 Ingleby Cross To Arncliffe Hall Cattle Grid	Cattle Grid	2	Ingleby Arncliffe	£ 67,000	4b	
U1890/1/70	U1890 Ingleby Arncliffe To Somerset House SD	SD	2	Ingleby Arncliffe	£ 5,354	4b	
U1825/1/50	U1825 Ingleby Cross To Arncliffe Hall SD	SD	2	Ingleby Arncliffe	£ 8,288	4b	
C163/1/20	C163 Ingleby Arncliffe To Trunk Road SD	SD	2	Ingleby Arncliffe	£ 9,629	4a	
C156/2/30	C156 Bridge Beck Lane SD	SD	2	Kepwick	£ 5,802	4b	
U1848/1/90	U1848 Gribdale Gate To Kildale Landslip	Special	2	Kildale	£ 75,000	4b	
C26/1/40	C26 Kirkby Lane R&R	R&R	2	Kirkby-In-Cleveland	£ 174,000	4a	
A167/5/50	A167 Hutton Bonville To Birkby SD	SD	2	Little Smeaton	£ 57,602	3a	
A167/5/60	A167 Birkby To Salutation SD	SD	2	Little Smeaton	£ 37,164	3a	
A167/5/70	A167 Salutation To Smeaton Bridge SD	SD	2	Little Smeaton	£ 54,486	3a	
C139/1/60	C139 & U1878 Middleton On Leven Patching	Patching	2	Middleton On Leven	£ 75,323	4b	
U1878/1/50	C139 & U1878 Middleton On Leven Patching	Patching	2	Middleton-On-Leven	£ 75,323	4b	
U1840/1/50	U1840 Mill Lane R&R	R&R	2	Nether Silton	£ 78,394	4b	
C156/2/40	C156 Bridge Beck Lane SD	SD	2	Nether Silton	£ 12,949	4b	
C156/2/50	C156 Lead Lane SD	SD	2	Nether Silton	£ 1,953	4b	
C187/1/60	C187 Cross Lane SD	SD	2	Pickhill	£ 5,018	4a	
U2208/1/40	U2208 Street Lane SD	SD	2	Pickhill	£ 4,498	4b	
U2208/1/60	U2208 Pickhill Village SD	SD	2	Pickhill	£ 4,023	4b	
U2224/9/50	U2224 Scarborough House Track SD	SD	2	Pickhill	£ 7,101	4b	
U2224/9/70	U2224 Scarborough House Track SD	SD	2	Pickhill	£ 7,105	4b	
U1612/1/50	U1612 Back Lane Micro	Micro	2	Raskelf	£ 3,083	4b	Yes
C96/1/05	C96 New Road SD	SD	2	Raskelf	£ 19,150	4b	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C96/1/10	C96 New Road SD	SD	2	Raskelf	£ 19,610	4b	
C96/1/15	C96 New Road SD	SD	2	Raskelf	£ 10,513	4b	
U2588/1/40	U2588 St James Drive SD	SD	2	Romanby	£ 6,657	4b	
U2588/1/80	U2588 St James Drive SD	SD	2	Romanby	£ 7,352	4b	
U2596/1/40	U2596 St Johns Close SD	SD	2	Romanby	£ 3,083	4b	
U2596/1/80	U2596 St Johns Close SD	SD	2	Romanby	£ 1,034	4b	
U2595/1/40	U2595 St Anthonys Avenue SD	SD	2	Romanby	£ 2,375	4b	
U2596/1/80	U2596 St Johns Close SD	SD	2	Romanby	£ 900	4b	
U2594/1/50	U2594 St Pauls Close SD	SD	2	Romanby	£ 919	4b	
U2593/1/40	U2593 St Hildas Road SD	SD	2	Romanby	£ 881	4b	
U2591/1/50	U2591 St Christopher Close SD	SD	2	Romanby	£ 1,015	4b	
U2589/1/40	U2589 St Michaels Court SD	SD	2	Romanby	£ 1,149	4b	
U2589/1/80	U2589 St Michaels Court SD	SD	2	Romanby	£ 747	4b	
U2590/1/50	U2590 St Andrews Grove SD	SD	2	Romanby	£ 1,168	4b	
U2592/1/50	U2592 St Bedes Avenue SD	SD	2	Romanby	£ 1,034	4b	
U2600/1/20	U2600 Crestbrooke SD	SD	2	Romanby	£ 4,941	4b	
U2600/1/40	U2600 Crestbrooke SD	SD	2	Romanby	£ 1,475	4b	
U2600/1/60	U2600 Crestbrooke SD	SD	2	Romanby	£ 1,015	4b	
U2600/1/80	U2600 Crestbrooke SD	SD	2	Romanby	£ 747	4b	
U2599/1/50	U2599 St Georges Grove SD	SD	2	Romanby	£ 1,532	4b	
U2597/1/40	U2597 St Stephens Gardens SD	SD	2	Romanby	£ 1,341	4b	
U2597/1/80	U2597 St Stephens Gardens SD	SD	2	Romanby	£ 1,130	4b	
U1719/1/50	U1719 Amblers Lane SD	SD	2	Shipton By Beningbrough	£ 12,842	4b	
C91/1/25	C91 Easingwold To Stillington Patching	Patching	2	Stillington	£ 0	3b	
C91/1/30	C91 Easingwold To Stillington Patching	Patching	2	Stillington	£ 0	3b	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C91/1/50	C91 Easingwold To Stillington Patching	Patching	2	Stillington	£ 0	3b	
C91/1/25	C91 West Lane SD	SD	2	Stillington	£ 33,413	3b	
C91/1/30	C91 West Lane SD	SD	2	Stillington	£ 27,770	3b	
C91/1/50	C91 West Lane SD	SD	2	Stillington	£ 15,533	3b	
B1363/2/40	B1363 Jack Lane To Seaves Special	Special	2	Stillington	£ 35,000	3b	
B1365/1/20	B1365 West Green Drainage	Drainage	2	Stokesley	£ 26,400	3b	
C26/1/80	C26 Station Road R&R	R&R	2	Stokesley	£ 174,000	4a	
A172/2/60	A172 Cricket Field Traffic Circus To Strikes Roundabout SD	SD	2	Stokesley	£ 40,594	2	
U2047/1/30	U2047 RiverSDene Slurry	Slurry	2	Stokesley	£ 1,121	4b	
U2047/1/20	U2047 RiverSDene Slurry	Slurry	2	Stokesley	£ 5,298	4b	
U2047/1/40	U2047 RiverSDene Slurry	Slurry	2	Stokesley	£ 1,142	4b	
U2047/1/60	U2047 RiverSDene Slurry	Slurry	2	Stokesley	£ 1,371	4b	
U2047/1/80	U2047 RiverSDene Slurry	Slurry	2	Stokesley	£ 807	4b	
F1404/1/50	F1404 RiverSDene Slurry	Slurry	2	Stokesley	£ 714	N/A	
F1415/1/50	F1415 RiverSDene Slurry	Slurry	2	Stokesley	£ 1,221	N/A	
F184/1/50	F184 Footway From RiverSDene To Westlands Slurry	Slurry	2	Stokesley	£ 521	N/A	
U2046/1/30	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 964	4b	
U2046/1/40	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 1,528	4b	
U2046/1/10	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 4,391	4b	
U2046/1/50	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 571	4b	
U2046/1/60	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 378	4b	
U2046/1/70	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 393	4b	
U2046/1/80	U2046 Riverslea Slurry	Slurry	2	Stokesley	£ 1,428	4b	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
F182/1/50	F182 Footway From Thirsk Road Slurry	Slurry	2	Stokesley	£ 2,992	N/A	
F183/1/50	F183 Footpath From Footpath T Junction To Westlands Slurry	Slurry	2	Stokesley	£ 4,255	N/A	
U1708/1/50	U1708 Coombes Close Micro	Micro	2	Sutton-On-The-Forest	£ 2,115	4b	Yes
U1751/1/50	U1751 Grey Close Micro	Micro	2	Sutton-On-The-Forest	£ 3,134	4b	Yes
U1702/1/20	U1702 Moxby Lane SD	SD	2	Sutton-On-The-Forest	£ 24,186	4b	
U1702/1/30	U1702 Moxby Lane SD	SD	2	Sutton-On-The-Forest	£ 19,878	4b	
A170/1/65	A170 Sutton Bank Special	Special	2	Sutton-Under-Whitstonecliffe	£ 88,000	2	
A19/5/64	A19 York Road Patching	Patching	2	Thirkleby	£ 42,769	2	
A19/5/68	A19 York Road Patching	Patching	2	Thirkleby	£ 42,769	2	
C101/1/70	C101 Road From Thirlby To Boltby Mill Road SD	SD	2	Thirlby	£ 14,284	4a	
C101/1/75	C101 Road From Thirlby To Boltby Mill Road SD	SD	2	Thirlby	£ 9,754	4a	
B1448/1/50	Topcliffe Road Drainage Saxty Way	Drainage	2	Thirsk	£ 100,000	3b	Yes
A170/1/05	Area 2 Cat 2 Urban York Road Roundabout R&R	R&R	2	Thirsk	£ 271,000	2	Yes
A61/9/70	A61 Long Street Thirsk R&R	R&R	2	Thirsk	£ 198,714	3a	
C168/2/60	C168 Newsham Road SD	SD	2	Thirsk	£ 15,029	4b	
C168/2/61	C168 Newsham Road SD	SD	2	Thirsk	£ 21,216	4b	
C10/1/15	C10 Main Street To Station Farm Track SD	SD	2	Thornton-Le-Moor	£ 18,651	4a	
U1666/1/50	U1666 Main Street Slurry	Slurry	2	Tollerton	£ 14,052	4b	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
A167/1/60	A167 Long Street Topcliffe Footway R & R	3,4,5 Footway R&R	2	Topcliffe	£ 41,258	3a	
Various	Area 2 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	2	Various	£ 16,158	N/A	
Various	Area 2 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	2	Various	£ 37,780	N/A	
Various	Area 2 Signs, Lines & Tros	Signs Lines & Tros	2	Various	£ 44,000	Various	

Area 3 Capital Annual Programme 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C81/1/10	C81 Moor Lane Patching	Patching	3	Aislaby	£ 90,000	4a	
C81/1/10	C81 Moor Lane Patching	Patching	3	Aislaby	£ 15,000	4a	Yes
C81/1/20	C81 Main Road Patching	Patching	3	Aislaby	£ 60,000	4a	Yes
C81/1/30	C81 Aislaby Lane Patching	Patching	3	Aislaby	£ 25,000	4a	Yes
U2307/1/70	U2307 Aislabyside Road Patching	Patching	3	Aislaby	£ 15,000	4b	Yes
U2307/1/80	U2307 Egton Road Patching	Patching	3	Aislaby	£ 25,000	4b	Yes
U2323/1/30	U2323 Carr Hill Lane Patching	Patching	3	Briggswath	£ 18,000	4b	Yes
U2461/1/30	U2461 Linden Close Patching	Patching	3	Briggswath	£ 5,000	4b	Yes
U501/1/40	U501 Moor Lane To Wireless Station Lane Patching	Patching	3	East Ayton	£ 7,500	4b	Yes
U700/4/50	U700 Herdborough Road	3,4,5 Footway R&R	3	Eastfield	£ 25,000	4b	
U701/4/50	U701 Hertford Close Patching	Patching	3	Eastfield	£ 55,000	4b	
U700/4/50	U700 Herdborough Road R&R	R&R	3	Eastfield	£ 150,000	4b	
A170/4/85	A170 Ebberston To Welldale Patching	Patching	3	Ebberston	£ 45,000	2	Yes
C56/1/65	C56 Egton Lane Drainage	Drainage	3	Egton	£ 20,000	4a	
U2307/1/20	U2307 Aislabyside Road Patching	Patching	3	Egton	£ 25,000	4b	Yes
U2307/1/40	U2307 Aislabyside Road Patching	Patching	3	Egton	£ 15,000	4b	Yes
U2307/1/60	U2307 Aislabyside Road Patching	Patching	3	Egton	£ 20,000	4b	Yes
C214/4/20	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 25,000	4b	
C214/4/40	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 20,000	4b	
C214/4/60	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 25,000	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C214/3/40	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 20,000	4b	
C214/3/20	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 15,000	4b	
C214/3/10	C214 Goldsborough Lane Patching	Patching	3	Goldsborough	£ 15,000	4b	
U2314/1/50	U2314 Lease Rigg To Esk Valley Patching	Patching	3	Grosmont	£ 40,000	4b	
U2312/1/30	U2312 Lease Rigg Lane To Moss Brow Patching	Patching	3	Grosmont	£ 20,000	4b	
U2312/1/50	U2312 Lease Rigg Lane To Moss Brow Patching	Patching	3	Grosmont	£ 20,000	4b	
U2313/1/50	U2313 Lease Rigg Lane Patching	Patching	3	Grosmont	£ 20,000	4b	
U2313/1/30	U2313 Lease Rigg Lane Patching	Patching	3	Grosmont	£ 20,000	4b	
C84/1/60	C84 Banklands To Fairhead Lane Patching	Patching	3	Grosmont	£ 7,500	4b	Yes
A171/2/40	A171 Helwath Road To Gowland Lane Patching	Patching	3	Harwood Dale	£ 60,000	3a	Yes
C70/4/30	C70 Reasty Road Patching	Patching	3	Harwood Dale	£ 20,000	4b	Yes
C70/4/40	C70 Reasty Road Patching	Patching	3	Harwood Dale	£ 15,000	4b	Yes
C70/4/50	C70 Gatela Road Patching	Patching	3	Harwood Dale	£ 15,000	4b	Yes
C226/1/20	C226 Back Lane Patching	Patching	3	Hawsker	£ 30,000	4b	Yes
B1447/1/70	B1447 Low Hawsker To Oakham Beck Patching	Patching	3	Hawsker	£ 50,000	3b	Yes
C366/1/60	C366 Muston Road Patching	Patching	3	Hunmanby	£ 30,000	3b	Yes
U287/1/60	U287 Sands Road Patching	Patching	3	Hunmanby	£ 30,000	4b	Yes
U2387/1/50	C221 Lealholm Lane Landslip	Landslip	3	Lealholm	£ 60,000	4a	Yes
C224/1/60	C224 Little Beck Bank Patching	Patching	3	Littlebeck	£ 12,500	4b	Yes
C224/1/80	C224 Dean Hall Brow To Little Beck Bank Patching	Patching	3	Littlebeck	£ 7,500	4b	Yes
C224/1/10	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	£ 12,500	4b	Yes

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C224/1/20	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	£ 10,000	4b	Yes
C224/1/30	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	£ 25,000	4b	Yes
C224/1/40	C224 Littlebeck Lane Patching	Patching	3	Littlebeck	£ 12,500	4b	Yes
A165/2/10	Bowes Lane To King Hill Patching	Patching	3	Muston	£ 40,000	3a	Yes
U816/4/70	U816 Field Lane Patching	Patching	3	Newby	£ 132,000	3b	
C251/1/90	C251 Hackness Road Patching	Patching	3	Newby	£ 11,250	3b	Yes
U625/4/50	U625 Osgodby Crescent Patching	Patching	3	Osgodby	£ 95,000	4b	
U61/4/50	U61 Moorside 3,4,5 Footway R&R	3,4,5 Footway R&R	3	Scalby	£ 35,000	4b	
C250/1/30	C250 Coldyhill Lane 3,4,5 Footway R&R	3,4,5 Footway R&R	3	Scalby	£ 40,000	3b	
U43/4/50	U43 Barmoor Lane Patching	Patching	3	Scalby	£ 55,000	4b	
U68/4/50	U68 The Whins Patching	Patching	3	Scalby	£ 7,500	4b	Yes
U813/4/50	U813 Hay Lane Patching	Patching	3	Scalby	£ 7,500	3b	Yes
U738/4/50	Area 3 Scarborough Footway Special Huntriss	Cat 1a,1 2 Footway R&R	3	Scarborough	£ 120,000	4a	Yes
U738/4/50	Area 3 Scarborough Footway R&R (Huntriss)	Cat 1a,1 2 Footway R&R	3	Scarborough	£ 524,800	4a	Yes
U175/4/50	U175 Victoria Park Mount Patching	Patching	3	Scarborough	£ 40,000	4b	
U805/4/50	U805 Peasholm Drive R&R	R&R	3	Scarborough	£ 145,000	4a	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U804/4/50	U804 Wykeham Street R&R	R&R	3	Scarborough	£ 145,000	4b	
U804/4/70	U804 Roscoe Street R&R	R&R	3	Scarborough	£ 180,000	4b	
U450/1/30	U450/1/30-70 - Lingholme Lane, Lebberston, Scarborough	R&R	3	Scarborough	£ 84,987	4a	Yes
F374/1/50	F374 Museum Terrace, Scarborough Special	Special	3	Scarborough	£ 100,000	N/A	Yes
A170/4/90	A170 High Street Patching	Patching	3	Snainton	£ 45,000	2	Yes
U2344/1/50	U2344 Rigg View Patching	Patching	3	Stainsacre	£ 25,000	4b	Yes
U2468/1/50	U2468 Scrapper Lane Patching	Patching	3	Stainsacre	£ 7,500	4b	Yes
C1/5/85	C1 High Farm To Southgate Farm Drainage	Drainage	3	Stonegate	£ 25,000	4a	
C70/3/80	C70 Swang Road Patching	Patching	3	Suffield	£ 30,000	4b	Yes
C70/2/90	C70 TroutSDale Low Hall To Moor Road Drainage	Drainage	3	TroutSDale	£ 20,000	4b	
C56/2/90	C56 Dean Hall Brow Patching	Patching	3	Ugglebarnby	£ 90,000	4a	
U2296/1/30	U2296 Ugthorpe Grange To Guisborough To Whitby Road Patching	Patching	3	Ugthorpe	£ 15,000	4b	Yes
Various	Area 3 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	3	Various	£ 56,634	N/A	
Various	Area 3 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	3	Various	£ 47,260	N/A	
Various	Area 3 Signs, Lines & Tros	Signs Lines & Tros	3	Various	£ 66,000	Various	
Various	Area 3 Various Sites Tbc	Slurry	3	Various	£ 103,430	Various	
A170/5/80	A170 Pickering Road Patching	Patching	3	West Ayton	£ 21,000	2	
A171/4/95	A169 Roundabout Drainage	Drainage	3	Whitby	£ 19,700	3b	Yes

Area 4 Capital Annual Programme 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C174/1/70	C174 Thorpe Lane SD	SD	4	Ampleforth	£ 12,198	4b	
C174/1/80	C174 Thorpe Lane SD	SD	4	Ampleforth	£ 13,966	4b	
C174/1/90	C174 Thorpe Lane SD	SD	4	Ampleforth	£ 4,447	4b	
U127/2/50	U127 Quarry Hill Micro	Micro	4	Appleton Le Street	£ 4,089	4b	Yes
C177/1/05	C177 Stamford Bridge To Buttercrambe Bridge R&R	R&R	4	Buttercrambe	£ 60,940	3b	
C177/1/10	C177 Stamford Bridge To Buttercrambe Bridge R&R	R&R	4	Buttercrambe	£ 145,000	3b	
C177/1/15	C177 Stamford Bridge To Buttercrambe Bridge R&R	R&R	4	Buttercrambe	£ 138,490	3b	
C175/1/20	C175 Dolegate SD	SD	4	Buttercrambe	£ 589	3b	
C175/1/10	C175 Dolegate SD	SD	4	Buttercrambe	£ 2,215	3b	
C175/1/10	C175 Dolegate Special	Special	4	Buttercrambe	£ 40,000	3b	Yes
U1849/2/70	U1849 Main Street SD	SD	4	Crambe	£ 6,382	4b	
U3136/1/50	U3136 Main Street To Riders Lane SD	SD	4	Crambe	£ 5,884	4b	
U468/2/70	U468 Salents Lane SD	SD	4	Duggleby	£ 5,549	4b	
U1763/2/50	U1763 Village Street R&R	R&R	4	East Knapton	£ 75,422	4b	
A170/4/80	A170 Ebberston To Welldale SD	SD	4	Ebberston	£ 31,932	2	
A170/4/85	A170 Ebberston To Welldale SD	SD	4	Ebberston	£ 39,509	2	
C61/3/50	C61 Starfits Lane Drainage	Drainage	4	Fadmoor	£ 39,600	4b	
C61/3/40	C61 Starfits Lane SD	SD	4	Fadmoor	£ 5,827	4b	
C61/3/45	C61 Starfits Lane SD	SD	4	Fadmoor	£ 7,919	4b	
C61/3/50	C61 Starfits Lane SD	SD	4	Fadmoor	£ 16,795	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C61/3/55	C61 Starfits Lane SD	SD	4	Fadmoor	£ 8,235	4b	
C61/3/60	C61 Starfits Lane SD	SD	4	Fadmoor	£ 12,396	4b	
U1860/2/30	U1860 Barney Lane Patching	Patching	4	Flaxton	£ 31,680	4b	
U1860/9/50	U1860 Road From Malton Lane To Stugdale House Patching	Patching	4	Flaxton	£ 15,126	4b	
U45/2/70	U45 Woodhead Field Lane SD	SD	4	Gillamoor	£ 12,446	4b	
C60/1/40	C60 Fadmoor Bank SD	SD	4	Gillamoor	£ 11,978	4a	
C60/1/45	C60 Fadmoor Bank To Westside Road SD	SD	4	Gillamoor	£ 16,380	4a	
C60/1/50	C60 Westside Road SD	SD	4	Gillamoor	£ 12,334	4a	
C60/1/55	C60 BranSDale Road SD	SD	4	Gillamoor	£ 6,653	4a	
C60/1/60	C60 BranSDale Road SD	SD	4	Gillamoor	£ 12,546	4a	
C60/1/65	C60 BranSDale Road SD	SD	4	Gillamoor	£ 17,215	4a	
C60/1/70	C60 BranSDale Road SD	SD	4	Gillamoor	£ 8,976	4a	
B1363/3/10	B1363 Black Hill Drainage	Drainage	4	Gilling East	£ 5,000	3b	
C198/1/60	C198 Kirby Misperton Lane SD	SD	4	Great Habton	£ 20,537	4a	
U303/2/50	U303 Ryedale Close 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Helmsley	£ 13,059	4b	
C58/1/10	C58 Ashdale Road Micro	Micro	4	Helmsley	£ 18,054	4a	Yes
U289/2/50	U289 Ashdale Road Micro	Micro	4	Helmsley	£ 2,264	4b	Yes
U60/2/50	U60 Pottergate Micro	Micro	4	Helmsley	£ 20,052	4b	Yes
U302/2/50	U302 Swanland Road SD	SD	4	Helmsley	£ 3,925	4b	
U554/2/50	U554 Riccal Drive SD	SD	4	Helmsley	£ 10,944	4b	
C89/2/60	C89 Coulton To Hovingham Road SD	SD	4	Hovingham	£ 23,566	4a	
C89/2/65	C89 Coulton To Hovingham Road SD	SD	4	Hovingham	£ 16,373	4a	
C89/2/70	C89 Coulton To Hovingham Road SD	SD	4	Hovingham	£ 15,417	4a	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C89/2/75	C89 Coulton To Hovingham Road SD	SD	4	Hovingham	£ 12,667	4a	
C89/2/80	C89 Coulton To Hovingham Road SD	SD	4	Hovingham	£ 14,998	4a	
B1257/2/30	B1257 Hovingham To Holbeck Bridge SD	SD	4	Hovingham	£ 22,121	3b	
B1257/2/35	B1257 Hovingham To Holbeck Bridge SD	SD	4	Hovingham	£ 21,924	3b	
C20/2/40	C20 Yan Brow SD	SD	4	Hutton Le Hole	£ 13,821	3b	
C20/2/45	C20 Track From Oxclose Lane To Yan Brow SD	SD	4	Hutton Le Hole	£ 24,084	3b	
C198/1/70	C198 Habton Road SD	SD	4	Kirby Misperton	£ 11,062	4a	
U567/2/50	U567 Shire Grove Slurry	Slurry	4	Kirby Misperton	£ 2,462	4b	
C59/1/70	C59 West Fields 1,1a,2 FW Patching	1,1a,2 FW Patching	4	Kirkbymoorside	£ 22,400	4a	
U106/2/70	U106 Ings Lane Landslip	Landslip	4	Kirkbymoorside	£ 30,000	4b	
U108/2/30	U108 Oxcroft Micro	Micro	4	Kirkbymoorside	£ 6,426	4b	Yes
U108/2/70	U108 Oxcroft Micro	Micro	4	Kirkbymoorside	£ 2,358	4b	Yes
U572/2/50	U572 Parkers Mount SD	SD	4	Kirkbymoorside	£ 3,073	4b	
C67/2/60	C67 Main Street To Mill Bank Road Drainage	Drainage	4	Levisham	£ 15,000	4a	
C67/2/40	C67 High Street 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Lockton	£ 14,229	4a	
C67/2/40	C67 High Street 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Lockton	£ 14,230	4a	
B1257/1/15	B1257 Old Maltongate 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Malton	£ 111,277	3a	
U459/2/30	U459 Swinton Lane Patching	Patching	4	Malton	£ 48,117	4b	
U459/2/70	U459 Swinton Lane Patching	Patching	4	Malton	£ 67,824	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U343/2/30	U343 Princess Road Patching	Patching	4	Malton	£ 40,447	4a	
U343/2/70	U343 Peasey Hills Road Patching	Patching	4	Malton	£ 32,207	4a	
U332/2/30	U332 Middlecave Road R&R	R&R	4	Malton	£ 19,829	4a	
U332/2/70	U332 Middlecave Road R&R	R&R	4	Malton	£ 19,829	4a	
U593/2/50	U593 Fitzwilliam Drive SD	SD	4	Malton	£ 4,286	4b	
U608/2/50	U608 Pinfold Garth SD	SD	4	Malton	£ 1,141	4b	
U609/2/50	U609 Paddock Hill SD	SD	4	Malton	£ 1,141	4b	
U610/2/50	U610 Worsley Court SD	SD	4	Malton	£ 1,271	4b	
A170/2/80	A170 Main Road SD	SD	4	Nawton	£ 22,052	2	
U3542/2/70	U3542 Newtondale Forest Drive To Braygate Balk Cattle Grid	Cattle Grid	4	Newton On Rawcliffe	£ 50,000	4b	
U469/2/50	U469 Woodhouse Farm Road Cattle Grid	Cattle Grid	4	North Grimston	£ 50,000	4b	
U469/2/70	U469 Woodhouse Farm Road Landslip	Landslip	4	North Grimston	£ 30,000	4b	
U443/2/50	U443 Parliament Avenue Micro	Micro	4	Norton	£ 8,241	4b	Yes
U442/2/50	U442 Parliament Street Micro	Micro	4	Norton	£ 22,742	4b	Yes
U401/2/50	U401 Millside Micro	Micro	4	Norton	£ 10,395	4b	Yes
U404/2/50	U404 Heron Way Micro	Micro	4	Norton	£ 4,351	4b	Yes
U403/2/30	U403 Mallard View Micro	Micro	4	Norton	£ 1,711	4b	Yes
U403/2/70	U403 Mallard View Micro	Micro	4	Norton	£ 1,247	4b	Yes
U403/2/50	U403 Mallard View Micro	Micro	4	Norton	£ 880	4b	Yes
U402/2/50	U402 Barley Close Micro	Micro	4	Norton	£ 2,477	4b	Yes
U417/2/30	U417 Cornlands Micro	Micro	4	Norton	£ 11,061	4b	Yes
U417/2/50	U417 The Ridings Micro	Micro	4	Norton	£ 2,728	4b	Yes
U417/2/70	U417 The Ridings Micro	Micro	4	Norton	£ 6,853	4b	Yes

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U427/2/50	U427 Jesmond Court Micro	Micro	4	Norton	£ 3,075	4b	Yes
U426/2/20	U426 Howe Road Micro	Micro	4	Norton	£ 25,214	4b	Yes
U426/2/80	U426 Howe Road Micro	Micro	4	Norton	£ 4,290	4b	Yes
U426/2/40	U426 The Grove Micro	Micro	4	Norton	£ 19,797	4b	Yes
U426/2/60	U426 The Grove Micro	Micro	4	Norton	£ 5,543	4b	Yes
U428/2/50	U428 Crown Grove Micro	Micro	4	Norton	£ 9,022	4b	Yes
B1248/2/05	B1248 Mill Street SD	SD	4	Norton	£ 11,738	3a	
U1793/2/50	U1793 Brambling Fields SD	SD	4	Norton	£ 8,774	4b	
U386/2/50	U386 Wise House Lane R&R	R&R	4	Old Malton	£ 76,627	4b	
U3306/1/50	U3306 Eden Works R&R	R&R	4	Old Malton	£ 36,538	4b	
U1816/1/70	U1816 Oldstead To Beckside Farm Landslip	Landslip	4	Oldstead	£ 20,000	4b	
B1257/2/75	B1257 Oswaldkirk Bank To Low Street SD	SD	4	Oswaldkirk	£ 33,688	3b	
U211/2/30	U211 Costa Way Micro	Micro	4	Pickering	£ 9,467	4b	Yes
U211/2/70	U211 Costa Way Micro	Micro	4	Pickering	£ 3,222	4b	Yes
U208/2/50	U208 Eastfield Road Micro	Micro	4	Pickering	£ 15,704	4b	Yes
U205/2/50	U205 Forest Road Micro	Micro	4	Pickering	£ 16,352	4b	Yes
U207/2/30	U207 Birch View Micro	Micro	4	Pickering	£ 4,389	4b	Yes
U207/2/70	U207 Birch View Micro	Micro	4	Pickering	£ 2,194	4b	Yes
U206/2/30	U206 Elm View Micro	Micro	4	Pickering	£ 1,972	4b	Yes
U206/2/70	U206 Elm View Micro	Micro	4	Pickering	£ 7,638	4b	Yes
U206/2/50	U206 Elm View Micro	Micro	4	Pickering	£ 3,162	4b	Yes
U171/2/20	U171 Swainsea Lane SD	SD	4	Pickering	£ 29,572	4b	
U171/2/30	U171 Swainsea Lane SD	SD	4	Pickering	£ 20,461	4b	
U171/2/40	U171 Swainsea Lane SD	SD	4	Pickering	£ 12,727	4b	
U171/2/50	U171 Swainsea Lane SD	SD	4	Pickering	£ 19,328	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U171/2/60	U171 Swainsea Lane SD	SD	4	Pickering	£ 14,657	4b	
U171/2/70	U171 Swainsea Lane SD	SD	4	Pickering	£ 12,856	4b	
U225/2/70	U225 Outgang Lane SD	SD	4	Pickering	£ 13,526	4b	
U301/2/40	U301 Pool Court Slurry	Slurry	4	Pickering	£ 3,571	4b	
U301/2/60	U301 Millfield Close Slurry	Slurry	4	Pickering	£ 3,571	4b	
U301/2/20	U301 Millfield Close Slurry	Slurry	4	Pickering	£ 6,995	4b	
C66/1/10	C66 Undercliffe To Newbridge Slurry	Slurry	4	Pickering	£ 7,314	3b	
C66/1/05	C66 The Ropery Slurry	Slurry	4	Pickering	£ 7,314	3b	
A170/3/90	A170 Keld Head Special	Special	4	Pickering	£ 20,000	2	
U191/2/50	U191 Market Place Special	Special	4	Pickering	£ 15,000	4b	
U195/2/50	U195 Willowgate Special	Special	4	Pickering	£ 15,000	4b	
U3447/2/70	U3447 Daleside Road Drainage	Drainage	4	Rosedale Abbey	£ 26,400	4b	
U3448/2/50	Area 4 U3448 Daleside Road Specials	Special	4	Rosedale Abbey	£ 6,212	4b	Yes
C176/1/05	C176 Sand Hutton To Black Dike Plantation SD	SD	4	Sand Hutton	£ 19,247	3b	
C176/1/10	C176 Sand Hutton To Black Dike Plantation SD	SD	4	Sand Hutton	£ 12,321	3b	
U1790/2/70	U1790 Beckside Patching	Patching	4	Settrington	£ 71,302	4b	
U3143/1/50	U3143 Beckside Patching	Patching	4	Settrington	£ 11,014	4b	
U1791/2/70	U1791 Church Lane R&R	R&R	4	Settrington	£ 21,554	4b	
U1768/2/20	U1768 Horse Course Lane SD	SD	4	Settrington	£ 25,137	4b	
U2698/1/50	U2698 Eastbeck Close SD	SD	4	Sherburn	£ 1,790	4b	
C90/1/20	C90 Strensall To Sheriff Hutton Road Drainage	Drainage	4	Sheriff Hutton	£ 10,000	3b	
U525/2/50	U525 The Green Crescent Micro	Micro	4	Slingsby	£ 5,766	4b	Yes
U527/2/30	U527 Sycamore Close Micro	Micro	4	Slingsby	£ 12,639	4b	Yes
U1824/2/50	U1824 Porch Farm Close Micro	Micro	4	Slingsby	£ 2,508	4b	Yes
U527/2/70	U527 Sycamore Close Micro	Micro	4	Slingsby	£ 1,838	4b	Yes

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B1257/2/85	B1257 Low Street Patching	Patching	4	Sproxtton	£ 34,084	3b	
U27/2/50	U27 Main Street SD	SD	4	Sproxtton	£ 7,135	4b	
B1257/2/80	B1257 Low Street SD	SD	4	Sproxtton	£ 38,482	3b	
U521/1/30	U521 Lowfields SD	SD	4	Staxton	£ 4,603	4b	
U521/1/70	U521 Lowfields SD	SD	4	Staxton	£ 711	4b	
U461/2/50	U461 West Close Micro	Micro	4	Swinton	£ 1,503	4b	Yes
U22/2/50	U22 West Grove Micro	Micro	4	Swinton	£ 1,770	4b	Yes
U456/2/70	U456 East Street Micro	Micro	4	Swinton	£ 19,387	4b	Yes
U457/2/50	U457 Middle Street Micro	Micro	4	Swinton	£ 5,876	4b	Yes
U456/2/30	U456 West Street SD	SD	4	Swinton	£ 7,380	4b	
U458/2/50	U458 Low Lane SD	SD	4	Swinton	£ 2,421	4b	
C90/2/30	C90 Flat Top Farm To North Lodge Patching	Patching	4	Terrington	£ 30,330	3b	
C90/2/40	C90 Flat Top Farm To North Lodge Patching	Patching	4	Terrington	£ 34,051	3b	
C90/2/50	C90 Flat Top Farm To North Lodge Patching	Patching	4	Terrington	£ 12,796	3b	
C351/1/05	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 74,173	4b	
C351/1/10	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 58,405	4b	
C351/1/15	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 74,252	4b	
C351/1/20	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 63,737	4b	
C351/1/30	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 74,357	4b	
C351/1/40	C351 Thixendale To Fimber Road R&R	R&R	4	Thixendale	£ 50,770	4b	
C67/1/60	C67 Whitbygate SD	SD	4	Thornton Dale	£ 5,888	4a	
A170/4/30	A170 Pickering Road SD	SD	4	Thornton Dale	£ 20,311	2	
A170/4/35	A170 Church Hill SD	SD	4	Thornton Dale	£ 16,903	2	
U316/2/50	U316 The Crescent Slurry	Slurry	4	Thornton Dale	£ 7,670	4b	
U316/2/50	U316 The Crescent Slurry	Slurry	4	Thornton Dale	£ 1,755	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
A170/4/30	A170 Pickering Road Special	Special	4	Thornton Dale	£ 25,000	2	
C67/1/70	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 23,756	4a	
C67/1/75	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 22,331	4a	
C67/1/80	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 24,795	4a	
C67/1/85	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 20,521	4a	
C67/1/90	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 14,928	4a	
C67/1/95	C67 Thornton Dale To Fox And Rabbit Farm SD	SD	4	Thornton Le Dale	£ 15,342	4a	
C70/2/55	C70 Keepers Cottage To Broad Head Farm Drainage	Drainage	4	Troutdale	£ 40,000	4b	
Various	Area 4 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	4	Various	£ 32,926	N/A	
Various	Area 4 Signs, Lines & Tros	Signs Lines & Tros	4	Various	£ 36,000	Various	
C59/1/30	C59 Kirkdale Lane SD	SD	4	Welburn	£ 9,265	4b	
U1810/2/50	U1810 High Street Slurry	Slurry	4	West Heslerton	£ 6,199	4b	
U1804/2/50	U1804 Back Lane Micro	Micro	4	West Lutton	£ 19,188	4b	Yes
U1805/2/50	U1805 Hillside Way Micro	Micro	4	West Lutton	£ 7,754	4b	Yes
U468/2/60	U468 Salents Lane SD	SD	4	Wharram Le Street	£ 24,933	4b	
U509/1/50	U509 Willerby Carr Lane SD	SD	4	Willerby	£ 7,804	4b	
C357/1/10	C357 Sands Wood To Wintringham SD	SD	4	Wintringham	£ 11,666	4a	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C357/1/20	C357 Sands Wood To Wintringham SD	SD	4	Wintringham	£ 17,360	4a	
A170/2/85	A170 Snape Hill To Kirkdale Lane SD	SD	4	Wombledon	£ 58,037	2	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U806/2/50	U806 Thoragill Beck House To Brootes Barn SD	SD	5	Arncliffe	£ 15,865	4b	
U806/2/60	U806 Thoragill Beck House To Brootes Barn SD	SD	5	Arncliffe	£ 22,952	4b	
U806/2/70	U806 Thoragill Beck House To Brootes Barn SD	SD	5	Arncliffe	£ 15,146	4b	
U806/2/80	U806 Thoragill Beck House To Brootes Barn SD	SD	5	Arncliffe	£ 20,372	4b	
C113/1/40	C113 Stainton Hall To Newton Hall SD	SD	5	Bank Newton	£ 12,836	4b	
C113/1/50	C113 Stainton Hall To Newton Hall SD	SD	5	Bank Newton	£ 22,108	4b	
C113/1/55	C113 Stainton Hall To Newton Hall SD	SD	5	Bank Newton	£ 17,246	4b	
C113/1/60	C113 Newton Hall To Marton Road SD	SD	5	Bank Newton	£ 8,718	4b	
C113/1/70	C113 Newton Hall To Marton Road SD	SD	5	Bank Newton	£ 16,800	4b	
B6160/1/20	B6160 Cavendish Memorial To Bolton Bridge Bypass Patching	Patching	5	Bolton Abbey	£ 44,000	3b	
B6160/4/10	B6160 Park Lane Drainage	Drainage	5	Buckden	£ 25,000	3b	
U2351/2/70	U2351 Crosshills Road R&R	R&R	5	Cononley	£ 135,000	4a	
U2431/2/20	U2431 Dick Lane Patching	Patching	5	Cowling	£ 40,000	4b	
U2422/2/40	U2422 Long Lane SD	SD	5	Cowling	£ 20,246	4b	
U2422/2/50	U2422 Cowling Hill Lane SD	SD	5	Cowling	£ 15,261	4b	
U2422/2/60	U2422 Cowling Hill Lane SD	SD	5	Cowling	£ 20,537	4b	
U2422/2/80	U2422 Warley Wise Lane SD	SD	5	Cowling	£ 13,638	4b	
U2431/2/20	U2431 Dick Lane SD	SD	5	Cowling	£ 4,232	4b	
U2431/2/40	U2431 Dick Lane SD	SD	5	Cowling	£ 22,694	4b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C113/1/90	C113 Marton Road SD	SD	5	Gargrave	£ 21,475	4b	
U1891/2/30	U1891 Bankwell Road Patching	Patching	5	Giggleswick	£ 15,000	4b	
U1891/2/70	U1891 Bankwell Road Patching	Patching	5	Giggleswick	£ 30,000	4b	
U1894/2/80	U1894 Church Street Patching	Patching	5	Giggleswick	£ 18,000	4b	
U1894/2/90	U1894 Belle Hill Patching	Patching	5	Giggleswick	£ 28,000	4b	
U1892/2/30	U1892 RiverSDale Patching	Patching	5	Giggleswick	£ 8,000	4b	
U1892/2/50	U1892 RiverSDale Patching	Patching	5	Giggleswick	£ 4,000	4b	
U1892/2/70	U1892 RiverSDale Patching	Patching	5	Giggleswick	£ 6,000	4b	
U1897/2/50	U1897 Kendalmans Patching	Patching	5	Giggleswick	£ 8,000	4b	
B6265/1/05	B6265 Skipton Road SD	SD	5	Glusburn	£ 15,226	3b	
U2422/2/20	U2422 Carr Head Lane SD	SD	5	Glusburn	£ 30,524	4b	
B6265/2/25	#N/A	Patching	5	Grassington	£ 132,000	3b	
C395/1/10	C395 Grass Wood Lane Patching	Patching	5	Grassington	£ 48,000	4a	
C385/1/10	Area 5 Cat 1, 1a, 2 Footway Patching Robin Lane	1,1a,2 FW Patching	5	High Bentham	£ 40,190	4a	Yes
B6255/1/30	B6255 Hawes Road & Backgate Ingelton Patching	Patching	5	Ingleton	£ 250,800	3b	
A682/1/80	A682 Flat Lane To Long Preston Bridge Drainage	Drainage	5	Long Preston	£ 25,000	3a	
U2355/2/80	U2355 Skipton Road SD	SD	5	Low Bradley	£ 30,591	3b	
U2355/2/60	U2355 Skipton Road SD	SD	5	Low Bradley	£ 3,029	3b	
U806/2/20	U806 Tennant Gill To Limekiln Hill SD	SD	5	Malham Moor	£ 17,776	4b	
U806/2/30	U806 Tennant Gill To Limekiln Hill SD	SD	5	Malham Moor	£ 19,773	4b	
U806/2/40	U806 Thoragill Beck House To Tennant Gill SD	SD	5	Malham Moor	£ 17,221	4b	
U748/2/40	U748 Hesley Lane Drainage	Drainage	5	Rathmell	£ 25,000	4b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B6255/2/05	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 42,651	3b	
B6255/2/10	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 25,156	3b	
B6255/2/15	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 30,120	3b	
B6255/2/20	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 42,404	3b	
B6255/2/30	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 50,639	3b	
B6255/2/35	B6255 Ribblehead To County Boundary SD	SD	5	Ribblehead	£ 35,335	3b	
U831/2/50	U831 Cammock Lane R&R	R&R	5	Settle	£ 73,775	4a	
U2554/2/50	U2554 Snaygill Industrial Estate Footway	3,4,5 Footway R&R	5	Skipton	£ 100,000	4b	
U2554/2/70	U2554 Snaygill Industrial Estate Footway	3,4,5 Footway R&R	5	Skipton	£ 45,000	4b	
A629/1/80	A629 Skipton Western Bypass 2 Drainage	Drainage	5	Skipton	£ 52,800	2	
A6069/1/05	A6069 Inghey Bridge To Niffany Bridge SD	SD	5	Skipton	£ 29,160	3b	
U2431/2/50	U2431 Dick Lane To Four Lane Ends SD	SD	5	Sutton	£ 20,592	4b	
Various	Area 5 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	5	Various	£ 40,190	N/A	
Various	Area 5 Signs, Lines & Tros	Signs Lines & Tros	5	Various	£ 31,000	Various	
A59/1/10	A59 Gisburn Road Patching	Patching	5	West Marton	£ 65,000	2	
C113/1/15	C113 Gledstone Road SD	SD	5	West Marton	£ 17,347	4b	
C113/1/30	C113 Stainton Hall To Gledstone Hall SD	SD	5	West Marton	£ 28,193	4b	
C113/1/35	C113 Stainton Hall To Gledstone Hall SD	SD	5	West Marton	£ 11,241	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U3379/2/30	U3379 Allerton Park Lane Patching	Patching	6	Allerton Park	£ 5,433	4b	
U3379/2/70	U3379 Allerton Lane Patching	Patching	6	Allerton Park	£ 5,433	4b	
C273/2/95	C273 Dam Bridge To District Boundary Patching	Patching	6	Angram	£ 47,844	4a	
A61/6/90	A61 Wards Corner To Baldersby Gate Patching	Patching	6	Baldersby	£ 31,212	3a	
A61/7/10	A61 Wards Corner To Baldersby Patching	Patching	6	Baldersby	£ 31,212	3a	
A61/7/20	A61 Wards Corner To Baldersby Patching	Patching	6	Baldersby	£ 20,808	3a	
A61/7/30	A61 Baldersby Village Patching	Patching	6	Baldersby	£ 15,606	3a	
A61/7/40	A61 Baldersby To Skipton Bridge Patching	Patching	6	Baldersby	£ 20,808	3a	
C377/1/35	C377 Copgrove Road SD	SD	6	Burton Leonard	£ 9,231	3b	
C377/1/40	C377 Station Lane SD	SD	6	Burton Leonard	£ 2,116	4a	
A658/1/40	A658 Harrogate Road SD	SD	6	Castley	£ 48,199	2	
C282/1/60	C282 Cattal Moor Lane Special	Special	6	Cattal	£ 9,000	3b	Yes
C256/1/15	Area 6 Low Green To Parish Boundary, Darley Drainage	Drainage	6	Darley	£ 10,000	4a	Yes
C256/1/10	C256 Darley Head SD	SD	6	Darley	£ 43,200	3b	
C186/1/30	C186 Highfields Lane SD	SD	6	Dishforth Airfield	£ 19,559	4a	
U8088/9/50	Area 6 Cattle Grid Eavestone Cattle Grid	Cattle Grid	6	Eavestone	£ 35,978	N/A	Yes
C238/1/60	C238 Farnley Park Special	Special	6	Farnley	£ 67,500	3b	Yes
U2490/2/50	U2490 Cobby Syke Road SD	SD	6	Fewston	£ 35,788	4a	
U2489/2/40	U2489 Back Lane SD	SD	6	Fewston	£ 13,955	4a	
U2489/2/80	U2489 Wydra Lane SD	SD	6	Fewston	£ 17,488	4a	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C31/2/10	C31 High Grantley To Grantley Hall Patching	Patching	6	Grantley	£ 8,058	3b	
U3387/2/50	U3387 Meadow Vale Footway Patching	3,4,5 Footway R&R	6	Green Hammerton	£ 12,000	4b	
U573/3/50	U573 Park Parade 3,4,5 Footway R&R	3,4,5 Footway R&R	6	Harrogate	£ 30,000	4b	
U568/3/50	U568 Park Avenue 3,4,5 Footway R&R	3,4,5 Footway R&R	6	Harrogate	£ 25,000	4b	
U742/3/70	U742 St Winifreds Road 3,4,5 Footway R&R	3,4,5 Footway R&R	6	Harrogate	£ 20,000	4b	
U35/3/50	U35 Avenue Close 3,4,5 Footway R&R	3,4,5 Footway R&R	6	Harrogate	£ 25,000	4b	
U226/3/50l 1	U226 Dragon Parade Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	6	Harrogate	£ 36,957	N/A	
U411/3/50r 1	U411 King Edwards Drive Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	6	Harrogate	£ 56,737	N/A	
U226/3/50r 1	U226 Dragon Parade Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	6	Harrogate	£ 37,275	N/A	
U94/3/70	Area 6 Bower Street, Harrogate Drainage	Drainage	6	Harrogate	£ 24,000	3a	Yes
A59/5/10	A59 Skipton Road Landslip	Landslip	6	Harrogate	£ 100,000	2	Yes

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C47/1/50	C47 Forest Lane Patching	Patching	6	Harrogate	£ 20,145	3b	
C47/1/60	C47 Forest Lane Patching	Patching	6	Harrogate	£ 20,145	3b	
U535/3/50	U535 Norwood Grove Patching	Patching	6	Harrogate	£ 362	4b	
U535/3/90	U535 Norwood Grove Patching	Patching	6	Harrogate	£ 362	4b	
U535/3/70	U535 Norwood Grove Patching	Patching	6	Harrogate	£ 362	4b	
U765/3/50	U765 Sutton Grange Close Patching	Patching	6	Harrogate	£ 3,622	4b	
U347/3/50	U347 Hartwith Close Patching	Patching	6	Harrogate	£ 362	4b	
U243/3/50	U243 Eavestone Grove Patching	Patching	6	Harrogate	£ 1,811	4b	
U243/3/80	U243 Eavestone Grove Patching	Patching	6	Harrogate	£ 1,811	4b	
U243/3/70	U243 Eavestone Grove Patching	Patching	6	Harrogate	£ 1,811	4b	
U243/3/60	U243 Eavestone Grove Patching	Patching	6	Harrogate	£ 1,811	4b	
U450/3/50	U450 Laverton Gardens Patching	Patching	6	Harrogate	£ 362	4b	
U305/3/50	U305 Grantley Close Patching	Patching	6	Harrogate	£ 362	4b	
U305/3/70	U305 Grantley Close Patching	Patching	6	Harrogate	£ 362	4b	
U862/3/50	U862 Winksley Grove Patching	Patching	6	Harrogate	£ 362	4b	
U862/3/70	U862 Winksley Grove Patching	Patching	6	Harrogate	£ 362	4b	
U330/3/60	U330 Mowbray Square Patching	Patching	6	Harrogate	£ 3,622	4b	
U330/3/50	U330 Harcourt Road Patching	Patching	6	Harrogate	£ 18,110	4b	
U330/3/30	U330 Harcourt Drive Patching	Patching	6	Harrogate	£ 18,110	4b	
U521/3/50	U521 Mowbray Square Patching	Patching	6	Harrogate	£ 18,110	4b	
U522/3/50	U522 Myrtle Road Patching	Patching	6	Harrogate	£ 7,244	4b	
U781/3/50	U781 The Grove Patching	Patching	6	Harrogate	£ 14,488	4b	
U330/3/90	U330 Harcourt Drive Patching	Patching	6	Harrogate	£ 7,244	4b	
U330/3/80	U330 Harcourt Drive Patching	Patching	6	Harrogate	£ 7,244	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U330/3/70	U330 Harcourt Drive Patching	Patching	6	Harrogate	£ 7,244	4b	
U573/3/50	U573 Park Parade Patching	Patching	6	Harrogate	£ 18,110	4b	
U621/3/30	U621 Regent Parade Patching	Patching	6	Harrogate	£ 18,110	4b	
U154/3/50	U154 Christ Church Oval Patching	Patching	6	Harrogate	£ 3,622	4b	
U570/3/50	U570 Park Chase Patching	Patching	6	Harrogate	£ 7,244	4b	
U159/3/10	U159 Park Parade To Skipton Road Patching	Patching	6	Harrogate	£ 7,244	4b	
U3076/1/50	U3076 Park Parade To The Stray Patching	Patching	6	Harrogate	£ 7,244	4a	
U3233/1/50	U3233 Skipton Road To Regent Parade Patching	Patching	6	Harrogate	£ 7,244	4a	
U3075/1/50	U3075 Coach Road Patching	Patching	6	Harrogate	£ 28,976	4a	
U159/3/20	U159 Christ Church Track Patching	Patching	6	Harrogate	£ 14,488	4b	
U159/3/40	U159 Church Square Patching	Patching	6	Harrogate	£ 3,622	4b	
U159/3/80	U159 Church Square Patching	Patching	6	Harrogate	£ 3,622	4b	
U159/3/60	U159 Church Square Patching	Patching	6	Harrogate	£ 3,622	4b	
U286/3/50	U286 Freemans Way Patching	Patching	6	Harrogate	£ 10,866	4b	
U3186/1/50	U3186 Freemans Way Patching	Patching	6	Harrogate	£ 10,866	4b	
U3185/1/50	U3185 Freemans Way Patching	Patching	6	Harrogate	£ 10,866	4b	
U3184/1/50	U3184 Freemans Way Patching	Patching	6	Harrogate	£ 10,866	4b	
A6040/1/30	A6040 York Place R&R	R&R	6	Harrogate	£ 264,000	2	
A6040/1/60	A6040 York Place R&R	R&R	6	Harrogate	£ 264,000	2	
C243/1/80	C243 Pannal Ash Road R&R	R&R	6	Harrogate	£ 150,000	3b	
C243/1/90	C243 Pannal Ash Road R&R	R&R	6	Harrogate	£ 150,000	3b	
U742/3/50	U742 St Winifreds Road R&R	R&R	6	Harrogate	£ 25,000	4b	
U742/3/70	U742 St Winifreds Road R&R	R&R	6	Harrogate	£ 25,000	4b	
U740/3/50	U740 St Winifreds Avenue R&R	R&R	6	Harrogate	£ 12,000	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U814/3/50	U814 Wayside Avenue R&R	R&R	6	Harrogate	£ 20,000	4a	
U719/3/50	U719 St Hildas Road R&R	R&R	6	Harrogate	£ 98,138	4b	
U739/3/50	U739 St Ronans Road R&R	R&R	6	Harrogate	£ 13,791	4b	
U738/3/50	U738 St Ronans Close R&R	R&R	6	Harrogate	£ 3,742	4b	
U20/3/50	U20 Apley Close R&R	R&R	6	Harrogate	£ 16,216	4b	
U718/3/50	U718 St Helens Road R&R	R&R	6	Harrogate	£ 60,744	4b	
U894/3/50	U894 Yewdale Road R&R	R&R	6	Harrogate	£ 40,582	4b	
U861/3/50	U861 Windsor Road R&R	R&R	6	Harrogate	£ 6,431	4b	
U22/3/50	U22 Arncliffe Road R&R	R&R	6	Harrogate	£ 43,354	4b	
U729/3/50	U729 St Leonards Road R&R	R&R	6	Harrogate	£ 41,081	4b	
U728/3/50	U728 St Leonards Oval R&R	R&R	6	Harrogate	£ 21,322	4b	
U727/3/50	U727 St Leonards Close R&R	R&R	6	Harrogate	£ 2,327	4b	
U817/3/50	U817 Wayside Grove R&R	R&R	6	Harrogate	£ 8,634	4b	
U816/3/50	U816 Wayside Crescent R&R	R&R	6	Harrogate	£ 44,352	4b	
U822/3/50	U822 Wedderburn Lodge R&R	R&R	6	Harrogate	£ 4,047	4b	
U3152/1/50	U3152 Cedar Grove R&R	R&R	6	Harrogate	£ 5,655	4b	
U3171/1/50	U3171 Wetherby Road R&R	R&R	6	Harrogate	£ 1,164	4b	
U3170/1/50	U3170 Wetherby Road R&R	R&R	6	Harrogate	£ 12,585	4b	
U818/3/40	U818 Wayside Walk R&R	R&R	6	Harrogate	£ 35,511	4b	
U815/3/50	U815 Wayside Close R&R	R&R	6	Harrogate	£ 7,900	4b	
U394/3/50	U394 Innisfree Close R&R	R&R	6	Harrogate	£ 8,386	4b	
U90/3/50	U90 Bogs Lane SD	SD	6	Harrogate	£ 16,132	4a	
U417/3/50	U417 Kingsley Road SD	SD	6	Harrogate	£ 6,756	4b	
U361/3/50	U361 Hillbank View SD	SD	6	Harrogate	£ 2,612	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U3530/1/40	U3530 Allotment Gardens SD	SD	6	Harrogate	£ 2,022	4b	
U3530/1/60	U3530 Allotment Gardens SD	SD	6	Harrogate	£ 1,390	4b	
U181/3/50	U181 Coppice Way SD	SD	6	Harrogate	£ 4,826	4b	
U181/3/50	U181 Coppice Way SD	SD	6	Harrogate	£ 4,946	4b	
U234/3/50	U234 Duncan Close SD	SD	6	Harrogate	£ 1,081	4b	
U235/3/50	U235 Duncan Street SD	SD	6	Harrogate	£ 2,630	4b	
U772/3/50	U772 Sykes Grove SD	SD	6	Harrogate	£ 6,177	4b	
U1112/3/50	U1112 Sykes Grove Rear SD	SD	6	Harrogate	£ 969	5	
U3056/1/50	U3056 Sykes Grove Rear SD	SD	6	Harrogate	£ 548	4b	
U21/3/50	U21 Archie Street SD	SD	6	Harrogate	£ 1,110	4b	
U1113/3/50	U1113 Archie Street Rear SD	SD	6	Harrogate	£ 948	5	
U50/3/50	U50 Baldwin Street SD	SD	6	Harrogate	£ 1,062	4b	
U1118/3/50	U1118 Baldwin Street Rear SD	SD	6	Harrogate	£ 927	5	
U155/3/50	U155 Christina Street SD	SD	6	Harrogate	£ 1,086	4b	
U1147/3/50	U1147 Duncan Street Rear SD	SD	6	Harrogate	£ 948	5	
U175/3/50	U175 Coppice Avenue SD	SD	6	Harrogate	£ 6,664	4b	
U176/3/50	U176 Coppice Close SD	SD	6	Harrogate	£ 2,022	4b	
U176/3/70	U176 Coppice Close SD	SD	6	Harrogate	£ 1,034	4b	
U331/3/50	U331 Harewood Road SD	SD	6	Harrogate	£ 10,555	4b	
U331/3/60	U331 Harewood Road SD	SD	6	Harrogate	£ 846	4b	
U331/3/70	U331 Harewood Road SD	SD	6	Harrogate	£ 1,195	4b	
U331/3/80	U331 Harewood Road SD	SD	6	Harrogate	£ 1,170	4b	
U525/3/50	U525 Newby Crescent SD	SD	6	Harrogate	£ 10,979	4b	
U525/3/20	U525 Newby Crescent SD	SD	6	Harrogate	£ 1,618	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U525/3/30	U525 Newby Crescent SD	SD	6	Harrogate	£ 1,768	4b	
U525/3/60	U525 Newby Crescent SD	SD	6	Harrogate	£ 1,419	4b	
U525/3/70	U525 Newby Crescent SD	SD	6	Harrogate	£ 1,892	4b	
U525/3/80	U525 Newby Crescent SD	SD	6	Harrogate	£ 822	4b	
U238/3/50	U238 Dragon Road Rear SD	SD	6	Harrogate	£ 5,458	5	
U226/3/50	U226 Dragon Parade SD	SD	6	Harrogate	£ 11,726	4b	
U517/3/50	U517 Mornington Terrace SD	SD	6	Harrogate	£ 6,067	4b	
U516/3/50	U516 Mornington Crescent SD	SD	6	Harrogate	£ 4,389	4b	
U225/3/50	U225 Dragon Avenue SD	SD	6	Harrogate	£ 5,975	4b	
U1161/3/50	U1161 Dragon Road Rear SD	SD	6	Harrogate	£ 2,624	5	
U1230/3/50	U1230 Dragon Road Rear SD	SD	6	Harrogate	£ 2,164	5	
U228/3/50	U228 Dragon Terrace SD	SD	6	Harrogate	£ 1,532	4b	
U229/3/50	U229 Back Dragon Road SD	SD	6	Harrogate	£ 3,045	5	
U1162/3/50	U1162 Road Rear Of Dragon Terrace SD	SD	6	Harrogate	£ 460	5	
U608/3/50	U608 Prospect Road SD	SD	6	Harrogate	£ 13,731	4b	
U771/3/50	U771 Sycamore Drive SD	SD	6	Harrogate	£ 3,539	4b	
U3378/2/70	U3378 Hopperton Street Patching	Patching	6	Hopperton	£ 16,299	4b	
U3373/2/30	U3373 Whixley Lane Patching	Patching	6	Hunsingore	£ 543	4b	
A61/6/40	A61 Smith Lane To Kendal View Patching	Patching	6	Hutton Conyers	£ 8,978	2	
A61/6/50	A61 Smith Lane To Kendal View Patching	Patching	6	Hutton Conyers	£ 8,978	2	
A61/6/55	A61 Hutton Grange To Kendal View Patching	Patching	6	Hutton Conyers	£ 8,978	2	
A61/6/60	A61 Hutton Grange To Kendal View Patching	Patching	6	Hutton Conyers	£ 8,978	2	
A61/6/70	A61 Hutton Grange To Baldersby Gate Patching	Patching	6	Hutton Conyers	£ 8,978	2	
B6161/1/98	B6161 Otley Road Patching	Patching	6	Killinghall	£ 17,956	2	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
B6161/1/98	B6161 Otley Road Special	Special	6	Killinghall	£ 9,000	2	Yes
U2673/2/70	U2673 Church Lane 3,4,5 Footway R&R	3,4,5 Footway R&R	6	Kirby Hill	£ 8,000	4a	
A59/7/30	Area 6 York Road, Knaresborough Drainage	Drainage	6	Knaresborough	£ 24,000	3a	Yes
U1314/3/50	U1314 Grimbald Crag Close Patching	Patching	6	Knaresborough	£ 18,110	4b	
U1314/3/70	U1314 Grimbald Crag Close Patching	Patching	6	Knaresborough	£ 724	4b	
U1104/3/90	U1104 Grimbald Crag Link Patching	Patching	6	Knaresborough	£ 7,244	4b	
U1104/3/50	U1104 Grimbald Crag Road Patching	Patching	6	Knaresborough	£ 21,732	4b	
U1104/3/70	U1104 Grimbald Crag Road Patching	Patching	6	Knaresborough	£ 724	4b	
U899/3/50	U899 Abbey Road SD	SD	6	Knaresborough	£ 30,426	4b	
A658/1/10	A658 Harrogate Road SD	SD	6	Leathley	£ 16,351	2	
A658/1/20	A658 Harrogate Road SD	SD	6	Leathley	£ 34,262	2	
A658/1/30	A658 Harrogate Road SD	SD	6	Leathley	£ 57,003	2	
C31/3/15	C31 Thorpe Road Patching	Patching	6	Masham	£ 24,174	3b	
C31/3/20	C31 Thorpe Road Patching	Patching	6	Masham	£ 24,174	3b	
C31/3/25	C31 Thorpe Road Patching	Patching	6	Masham	£ 24,174	3b	
A658/1/80	A658 Harrogate Road SD	SD	6	North Rigton	£ 33,256	2	
A658/1/90	A658 Harrogate Road SD	SD	6	North Rigton	£ 40,602	2	
A658/1/95	A658 Harrogate Road SD	SD	6	North Rigton	£ 17,106	2	
U566/3/50	U566 Pannal Bank R&R	R&R	6	Pannal	£ 75,000	3b	
U566/3/60	U566 Pannal Bank R&R	R&R	6	Pannal	£ 75,000	3b	
U746/3/50	U746 Station Road R&R	R&R	6	Pannal	£ 75,000	4b	
U472/3/50	U472 Main Street R&R	R&R	6	Pannal	£ 75,000	3b	
A61/5/50	A61 Harrogate Road Drainage	Drainage	6	Ripley	£ 50,000	2	Yes

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C422/1/62	C422 Ripon Market Place East R&R	R&R	6	Ripon	£ 330,000	3a	
C422/1/50	C422 Market Place R&R	R&R	6	Ripon	£ 150,000	3a	
C422/1/70	C422 Market Place R&R	R&R	6	Ripon	£ 150,000	3a	
U3026/2/50	U3026 Minster Road SD	SD	6	Ripon	£ 5,314	4b	
U3025/2/30	U3025 St Marygate SD	SD	6	Ripon	£ 6,699	4a	
U3034/2/50	U3034 High St Agnesgate SD	SD	6	Ripon	£ 4,740	4b	
U3033/2/70	U3033 Low St Agnesgate SD	SD	6	Ripon	£ 2,823	4b	
U3033/2/50	U3033 Low St Agnesgate SD	SD	6	Ripon	£ 2,907	4b	
U3036/2/20	U3036 Alma Gardens SD	SD	6	Ripon	£ 2,338	4b	
U3036/2/60	U3036 Alma Gardens SD	SD	6	Ripon	£ 590	4b	
U3036/2/40	U3036 Alma Gardens SD	SD	6	Ripon	£ 1,285	4b	
U3035/2/50	U3035 Low Mill Road SD	SD	6	Ripon	£ 3,813	4b	
U3036/2/50	U3036 Alma Gardens SD	SD	6	Ripon	£ 1,390	4b	
U3036/2/80	U3036 Alma Gardens SD	SD	6	Ripon	£ 948	4b	
U3249/2/50	U3249 Low Mill Estate SD	SD	6	Ripon	£ 2,064	4b	
U3198/2/70	U3198 Hillshaw Park Way SD	SD	6	Ripon	£ 1,241	4b	
U3032/2/50	U3032 Saxon Road SD	SD	6	Ripon	£ 1,769	4b	
U3546/1/50	U3546 St Cuthberts Close SD	SD	6	Ripon	£ 2,085	4b	
U3005/2/50	U3005 Residence Lane SD	SD	6	Ripon	£ 958	4b	
U3153/2/50	U3153 Cathedral Close SD	SD	6	Ripon	£ 3,286	4b	
U3035/2/90	U3035 Priest Lane SD	SD	6	Ripon	£ 575	4b	
U3030/2/30	U3030 Priest Lane SD	SD	6	Ripon	£ 9,169	4b	
U3030/2/70	U3030 Priest Lane SD	SD	6	Ripon	£ 5,010	4b	
U3038/2/50	U3038 Victoria Avenue SD	SD	6	Ripon	£ 2,987	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U3198/2/30	U3198 Hillshaw Park Way SD	SD	6	Ripon	£ 9,583	4b	
U3198/2/50	U3198 Hillshaw Park Way SD	SD	6	Ripon	£ 965	4b	
U3031/2/50	U3031 Ailcey Road SD	SD	6	Ripon	£ 7,698	4b	
U3029/2/50	U3029 Lickley Street SD	SD	6	Ripon	£ 3,677	4b	
U3319/1/50	U3319 All Saints Square SD	SD	6	Ripon	£ 1,538	4b	
C31/2/05	C31 Risplith To Grantley Hall Patching	Patching	6	Risplith	£ 4,029	3b	
C378/1/70	C378 Station Lane SD	SD	6	South Stainley	£ 19,656	3b	
U2886/3/70	U2886 Hags Road Patching	Patching	6	Spofforth	£ 39,870	4a	
U2886/2/50	U2886 Hags Road Patching	Patching	6	Spofforth	£ 39,870	4a	
U2886/2/30	U2886 Hags Road Patching	Patching	6	Spofforth	£ 39,870	4a	
A661/1/10	A661 Harrogate Road Special	Special	6	Stockeld	£ 37,500	2	Yes
Various	Area 6 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	6	Various	£ 18,736	N/A	
Various	Area 6 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	6	Various	£ 64,988	N/A	
Various	Area 6 Signs, Lines & Tros	Signs Lines & Tros	6	Various	£ 71,000	Various	
Various	Area 6 Various Sites Tbc	Slurry	6	Various	£ 129,717	N/A	
U3373/2/50	U3373 Scate Moor Lane Patching	Patching	6	Whixley	£ 5,433	4b	
U3373/2/70	U3373 Scate Moor Lane Patching	Patching	6	Whixley	£ 5,433	4b	
C279/1/60	C279 High Street SD	SD	6	Whixley	£ 11,896	4a	
U3370/2/30	U3370 Church Street SD	SD	6	Whixley	£ 5,955	4a	
C279/1/20	C279 Clockhill Field Lane SD	SD	6	Whixley	£ 13,060	4b	

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C279/1/30	C279 Clockhill Field Lane SD	SD	6	Whixley	£ 10,406	4b	
U2204/2/50	U2204 Clockhill Field Lane SD	SD	6	Whixley	£ 3,351	4b	
C279/1/40	C279 Stone Gate SD	SD	6	Whixley	£ 7,670	4b	
U3371/2/10	U3371 Stone Gate SD	SD	6	Whixley	£ 632	4b	
U3371/2/30	U3371 High Street SD	SD	6	Whixley	£ 12,735	4b	
A61/5/35	Area 6 Ripon Road, Wormald Green Drainage	Drainage	6	Wormald Green	£ 24,000	2	Yes

Area 7 Capital Annual Programme 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U656/1/50	U656 Road From Old Road To Brumber SD	SD	7	Appleton Roebuck	£ 5,734	4b	
U662/1/50	U662 Back Lane SD	SD	7	Appleton Roebuck	£ 6,905	4b	
U953/2/70	U953 Camela Lane Patching	Patching	7	Barlow	£ 6,633	4b	
U875/2/30	U875 Shaftesbury Avenue Patching	Patching	7	Beal	£ -	4b	
U876/2/30	U876 The Oval Patching	Patching	7	Beal	£ 2,653	4b	
C332/1/90	C332 Beal Lane SD	SD	7	Beal	£ 24,118	4a	
C332/1/20	C332 Common Lane SD	SD	7	Beal	£ 20,285	4a	
C332/1/40	C332 Hollygarth Lane SD	SD	7	Beal	£ 7,070	4a	
C332/1/80	C332 Main Street SD	SD	7	Beal	£ 7,737	4a	
C331/1/20	C331 Broad Lane SD	SD	7	Beal	£ 1,662	4a	
C331/1/20	C331 Broad Lane SD	SD	7	Beal	£ 4,347	4a	
U869/2/50	U869 Manor Road SD	SD	7	Beal	£ 4,461	4b	
U877/2/50	U877 Riverdale SD	SD	7	Beal	£ 1,333	4b	
U872/2/50	U872 Craven Garth SD	SD	7	Beal	£ 3,332	4b	
U1651/2/50	U1651 Mill Garth SD	SD	7	Beal	£ 689	4b	
U871/2/50	U871 Ings Lane SD	SD	7	Beal	£ 5,723	4b	
U3621/1/50	U3621 Village Farm Court SD	SD	7	Beal	£ 2,068	4b	
U878/2/50	U878 Gables Close SD	SD	7	Beal	£ 2,075	4b	
U672/1/50	U672 Bolton Percy To Railway Line SD	SD	7	Bolton Percy	£ 2,901	4b	
U689/1/50	U689 Church Lane SD	SD	7	Bolton Percy	£ 2,255	4b	
U687/1/30	U687 School Lane SD	SD	7	Bolton Percy	£ 5,174	4b	
U687/1/70	U687 Marsh Lane SD	SD	7	Bolton Percy	£ 10,725	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U679/1/50	U679 Marsh Lane To Pump Alley SD	SD	7	Bolton Percy	£ 610	4b	
U688/1/50	U688 Nun Appleton Lane SD	SD	7	Bolton Percy	£ 12,829	4b	
U673/1/50	U673 The Rampart SD	SD	7	Bolton Percy	£ 3,332	4b	
U676/1/50	U676 Bolton Percy Village SD	SD	7	Bolton Percy	£ 8,006	4b	
U686/1/50	U686 Church View SD	SD	7	Bolton Percy	£ 379	4b	
U678/1/50	U678 Pump Alley SD	SD	7	Bolton Percy	£ 578	4b	
U677/1/50	U677 Main Street SD	SD	7	Bolton Percy	£ 2,558	4b	
U671/1/30	U671 Station Road SD	SD	7	Bolton Percy	£ 4,249	4b	
U953/2/50	U953 Camela Lane Patching	Patching	7	Camblesforth	£ 6,633	4b	
U957/2/30	U957 Brigg Lane Patching	Patching	7	Camblesforth	£ 379	4b	
U957/2/50	U957 Brigg Lane Patching	Patching	7	Camblesforth	£ 379	4b	
U2924/1/50	U2924 From Brigg Lane To End Of Cul De Sac Patching	Patching	7	Camblesforth	£ 1,137	4b	
U959/2/50	U959 Beech Tree Lane Patching	Patching	7	Camblesforth	£ -	4b	
U1612/2/50	U1612 Manor Drive Patching	Patching	7	Camblesforth	£ -	4b	
U958/2/50	U958 Manor Close Patching	Patching	7	Camblesforth	£ -	4b	
U954/2/50	U954 Mill Lane Patching	Patching	7	Camblesforth	£ 3,790	4b	
U961/2/30	U961 Oaklands Patching	Patching	7	Camblesforth	£ 3,790	4b	
U956/2/50	U956 Oaklands Crescent Patching	Patching	7	Camblesforth	£ 1,137	4b	
U964/2/50	U964 Croft Road Patching	Patching	7	Camblesforth	£ 758	4b	
U965/2/50	U965 Croftway Patching	Patching	7	Camblesforth	£ 4,548	4b	
U966/2/50	U966 Underwit Road Patching	Patching	7	Camblesforth	£ 758	4b	
U962/2/30	U962 Pinewood Drive Patching	Patching	7	Camblesforth	£ 758	4b	
U1715/2/50	U1715 Lingcroft Close Patching	Patching	7	Camblesforth	£ -	4b	
U1499/2/50	U1499 Sandway Drive Patching	Patching	7	Camblesforth	£ -	4b	
U1654/2/50	U1654 Millfield Drive Patching	Patching	7	Camblesforth	£ -	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U963/2/50	U963 Prospect Close Patching	Patching	7	Camblesforth	£ -	4b	
C314/1/10	C314 Biggin Bridge To Scalm Lane Patching	Patching	7	Cawood	£ 5,637	4a	
C314/1/20	C314 Biggin Bridge To Scalm Lane Patching	Patching	7	Cawood	£ 5,637	4a	
C314/1/30	C314 Biggin Bridge To Scalm Lane Patching	Patching	7	Cawood	£ 5,637	4a	
C314/1/40	C314 Scalm Lane Patching	Patching	7	Cawood	£ 5,637	4a	
C314/1/50	C314 Scalm Lane Patching	Patching	7	Cawood	£ 5,637	4a	
U701/1/30	U701 Hagg Lane Patching	Patching	7	Cawood	£ 11,370	4b	
B1222/2/25	B1222 Bishopdyke Road SD	SD	7	Cawood	£ 28,631	3b	
B1222/2/30	B1222 Bishopdyke Road SD	SD	7	Cawood	£ 35,351	3b	
B1222/2/35	B1222 Sherburn Street SD	SD	7	Cawood	£ 13,875	3b	
C313/1/80	C313 Common Lane Slurry	Slurry	7	Church Fenton	£ 22,462	4a	
C319/1/30	C319 Cliffe Cottage To Lara Bridge Patching	Patching	7	Cliffe	£ 48,390	4a	
U1470/2/70	U1470 Turnham Lane Patching	Patching	7	Cliffe	£ 60,337	4b	
U1464/2/50	U1464 Ings Road Patching	Patching	7	Cliffe	£ 106,878	4b	
C410/1/40	Area 7 Selby Road Eggborough R&R	R&R	7	Eggborough	£ 29,326	4a	
U1390/2/30	Area 7 The Maltings Eggborough R&R	R&R	7	Eggborough	£ 30,174	4b	
U717/1/30	U717 The Glade Slurry	Slurry	7	Escrick	£ 11,452	4b	
C323/2/20	C323 Hillam Road Patching	Patching	7	Gateforth	£ 3,382	4a	
C323/2/30	C323 Hillam Road Patching	Patching	7	Gateforth	£ 3,382	4a	
C323/2/40	C323 Hillam Road Patching	Patching	7	Gateforth	£ 3,382	4a	
U1048/2/50	Phillip Lane Hambleton	R&R	7	Hambleton	£ 18,546	4b	
C341/1/60	Area 7 Long Lane Patch (Area7 Cat 4a Carriageway Patching)	R&R	7	Heck	£ 25,305	4a	Yes
U1077/2/30	U1077 Heck Lane Patching	Patching	7	Hensall	£ 1,895	4b	
C323/1/90	C323 Village Street Patching	Patching	7	Hillam	£ 3,382	4a	
C323/1/95	C323 Hillam Common Lane Patching	Patching	7	Hillam	£ 3,382	4a	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
C323/2/05	C323 Hillam Common Lane Patching	Patching	7	Hillam	£ 3,382	4a	
C323/2/10	C323 Hillam Common Lane Patching	Patching	7	Hillam	£ 3,382	4a	
U873/2/50	U873 Stocking Lane Patching	Patching	7	Kellingley	£ 1,137	4b	
U873/2/50	U873 Stocking Lane Patching	Patching	7	Kellingley	£ 1,137	4b	
U1382/2/50	U1382 Manor Farm Close SD	SD	7	Kellington	£ 979	4b	
U1727/2/30	U1727 Manor Garth SD	SD	7	Kellington	£ 11,591	4b	
U1726/2/50	U1726 Barrington Garth SD	SD	7	Kellington	£ 827	4b	
U1730/2/50	U1730 Pick Haven Garth SD	SD	7	Kellington	£ 1,059	4b	
U1378/2/30	U1378 Plough Garth SD	SD	7	Kellington	£ 3,102	4b	
U1733/2/30	U1733 Bakersfield Drive SD	SD	7	Kellington	£ 2,022	4b	
U1514/2/30	U1514 Marsh Lane Gardens SD	SD	7	Kellington	£ 3,306	4b	
U1732/2/50	U1732 Hawthorn Garth SD	SD	7	Kellington	£ 1,967	4b	
U1731/2/30	U1731 Water Garth SD	SD	7	Kellington	£ 2,984	4b	
U1720/2/50	U1720 Ings Lane SD	SD	7	Kellington	£ 7,246	4b	
U732/1/30	U732 Kirkby Wharfe To Raw Lane SD	SD	7	Kirkby Wharfe	£ 13,279	4b	
U733/1/30	U733 Kirkby Wharfe Village SD	SD	7	Kirkby Wharfe	£ 4,960	4b	
U734/1/30	U734 Access Road To Kirkby Grange SD	SD	7	Kirkby Wharfe	£ 6,526	4b	
U1104/2/40	U1104 New Road Drainage	Drainage	7	Little Smeaton	£ 200,000	4b	
C318/1/15	C318 South Duffield Road Slurry	Slurry	7	Osgodby	£ 21,036	4b	
C411/1/45	C411 Selby Road 3,4,5 Footway R&R	3,4,5 Footway R&R	7	Riccall	£ 32,089	N/A	
A19/3/20	A19 Road From Selby Road To Main Street Patching	Patching	7	Riccall	£ 15,452	2	
U760/1/30	U760 King Rudding Lane 1 R&R	R&R	7	Riccall	£ 35,810	4b	
U760/1/70	U760 King Rudding Lane 2 R&R	R&R	7	Riccall	£ 35,810	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U758/1/50	U758 Back Lane Riccall R&R	R&R	7	Riccall	£ 22,175	4b	
U1209/2/50	U1209 The Ruddings 3,4,5 Footway R&R	3,4,5 Footway R&R	7	Selby	£ 51,480	N/A	
B1223/1/15	B1223 Bondgate Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	7	Selby	£ 52,211	N/A	
U1133/2/50	U1133 Armoury Road Selby R&R	R&R	7	Selby	£ 20,063	4b	
B1222/1/60	B1222 Moor Lane Patching	Patching	7	Sherburn-In-Elmet	£ 53,183	3b	
U1518/2/60	U1518 Area 7 Aviation Road Sherburn Ind Est R&R	R&R	7	Sherburn-In-Elmet	£ 163,578	4b	
U1518/2/40	U1518 Area 7 Dane Street Sherburn Ind Est R&R	R&R	7	Sherburn-In-Elmet	£ 20,595	4b	
B1222/1/85	B1222 Bishopdyke Road SD	SD	7	Sherburn-In-Elmet	£ 20,310	3b	
B1222/1/90	B1222 Bishopdyke Road SD	SD	7	Sherburn-In-Elmet	£ 47,631	3b	
B1222/2/10	B1222 Bishopdyke Road SD	SD	7	Sherburn-In-Elmet	£ 30,920	3b	
B1222/2/15	B1222 Bishopdyke Road SD	SD	7	Sherburn-In-Elmet	£ 35,522	3b	
B1222/2/20	B1222 Bishopdyke Road SD	SD	7	Sherburn-In-Elmet	£ 18,357	3b	
C321/2/50	C321 Milford Road 3,4,5 Footway R&R	3,4,5 Footway R&R	7	South Milford	£ 10,435	N/A	
U836/1/30	U836 Edgerton Drive Patching	Patching	7	Tadcaster	£ 2,047	4b	
U836/1/50	U836 Edgerton Drive Patching	Patching	7	Tadcaster	£ 2,047	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U836/1/70	U836 Edgerton Drive Patching	Patching	7	Tadcaster	£ 2,009	4b	
U837/1/50	U837 Edgerton Court Patching	Patching	7	Tadcaster	£ 379	4b	
U838/1/50	U838 Edgerton Garth Patching	Patching	7	Tadcaster	£ 2,653	4b	
U877/1/50	U877 Aspen Way Patching	Patching	7	Tadcaster	£ -	4b	
U876/1/50	U876 Cedar Drive Patching	Patching	7	Tadcaster	£ 379	4b	
U878/1/50	U878 Beech Walk Patching	Patching	7	Tadcaster	£ -	4b	
U839/1/30	U839 Fairfield Road Patching	Patching	7	Tadcaster	£ 872	4b	
U839/1/50	U839 Fairfield Road Patching	Patching	7	Tadcaster	£ 872	4b	
U839/1/70	U839 Fairfield Road Patching	Patching	7	Tadcaster	£ 872	4b	
U840/1/50	U840 Fairfield Way Patching	Patching	7	Tadcaster	£ 3,184	4b	
U840/1/30	U840 Fairfield Way Patching	Patching	7	Tadcaster	£ 3,222	4b	
U840/1/70	U840 Fairfield Way Patching	Patching	7	Tadcaster	£ 3,108	4b	
U811/1/50	U811 Area 7 Westfield Crescent R&R	R&R	7	Tadcaster	£ 46,552	4b	
U810/1/50	U810 Area 7 Westfield Square R&R	R&R	7	Tadcaster	£ 4,636	4b	
U809/1/50	U809 Area 7 Wharfedale Crescent R&R	R&R	7	Tadcaster	£ 24,544	4b	
U746/1/30	U746 Rudgate SD	SD	7	Tadcaster	£ 4,592	4b	
U746/1/50	U746 Rudgate SD	SD	7	Tadcaster	£ 22,474	4b	
U746/1/70	U746 Rudgate SD	SD	7	Tadcaster	£ 10,464	4b	
U860/1/50	U860 Rockcliffe Court Slurry	Slurry	7	Tadcaster	£ 1,506	4b	
U861/1/50	U861 Roman Close Slurry	Slurry	7	Tadcaster	£ 3,428	4b	
U844/1/50	U844 Rosemary Row Slurry	Slurry	7	Tadcaster	£ 2,309	4b	
U844/1/70	U844 Rosemary Court Slurry	Slurry	7	Tadcaster	£ 856	4b	
F704/1/50	F704 Footway From Rosemary Court To Rosemary Row Slurry	Slurry	7	Tadcaster	£ 2,847	N/A	
U843/1/50	U843 Mill Lane Slurry	Slurry	7	Tadcaster	£ 9,387	4b	
U853/1/70	U853 Heatherdene Slurry	Slurry	7	Tadcaster	£ 7,603	4b	

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Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
U857/1/30	U857 Prospect Drive Slurry	Slurry	7	Tadcaster	£ 10,868	4b	
U875/1/50	U875 Prospect Court Slurry	Slurry	7	Tadcaster	£ 3,290	4b	
U858/1/50	U858 Ingleby Drive Slurry	Slurry	7	Tadcaster	£ 8,156	4b	
C306/1/30	C306 Toulston Grange To County Boundary SD	SD	7	Toulston	£ 15,543	4a	
C306/1/60	C306 Toulston Grange To County Boundary SD	SD	7	Toulston	£ 14,602	4a	
C306/1/90	C306 Toulston Grange To County Boundary SD	SD	7	Toulston	£ 5,860	4a	
U747/1/30	U747 Watsons Lane SD	SD	7	Toulston	£ 7,560	4b	
U897/1/50	U897 West End Approach SD	SD	7	Ulleskelf	£ 5,454	4b	
U898/1/50	U898 West Garth SD	SD	7	Ulleskelf	£ 1,080	4b	
U3309/1/50	U3309 Church Fenton Lane SD	SD	7	Ulleskelf	£ 4,934	4b	
U3308/1/20	U3308 Station To Hall Garth SD	SD	7	Ulleskelf	£ 2,860	4b	
U3308/1/40	U3308 Main Street SD	SD	7	Ulleskelf	£ 9,261	4b	
U8099/1/30	U8099 Marlborough Close SD	SD	7	Ulleskelf	£ 1,327	4b	
U1724/2/50	U1724 Smithy Lane SD	SD	7	Ulleskelf	£ 823	4b	
U1614/2/50	U1614 Hallgarth Close SD	SD	7	Ulleskelf	£ 1,666	4b	
U896/1/50	U896 Ings Road SD	SD	7	Ulleskelf	£ 3,275	4b	
U3308/1/60	U3308 Bell Lane SD	SD	7	Ulleskelf	£ 3,619	4b	
U1625/2/50	U1625 Wheatdale Road SD	SD	7	Ulleskelf	£ 3,715	4b	
U1626/2/50	U1626 Ryedale Close SD	SD	7	Ulleskelf	£ 1,206	4b	
U895/1/50	U895 Barley Horn Road SD	SD	7	Ulleskelf	£ 2,353	4b	
Various	Area 7 Cat 1a, 1 2 Footway Patching	1,1a,2 FW Patching	7	Various	£ 18,504	N/A	

APPENDIX I

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
Various	Area 7 Cat 3,4,5 Footway Patching	3,4,5 Footway Patching	7	Various	£ 35,466	N/A	
Various	Area 7 Signs, Lines & Tros	Signs Lines & Tros	7	Various	£ 36,000	Various	
A19/0/60	A19 Doncaster Road Patching	Patching	7	Whitley	£ 46,852	3a	

Countywide Allocations 24/25

Link & Section	Scheme Name	Scheme Type	Area	Town	Budget	Hierarchy	Carried Over From 23/24
Various	20mph	20mph Schemes	All	Various	£ 75,000	Various	
Various	Accessibility	Accessibility Schemes	All	Various	£ 75,000	Various	
Various	AIP	AIP	All	Various	£ 600,000	Various	
Various	Gullies	Gullies	All	Various	£ 270,000	Various	
Various	Parapets	Parapets	All	Various	£ 130,000	Various	
Various	Central Signs & Lines	Signs Lines & TROs	All	Various	£ 210,000	Various	
Various	Spray Injection Carriageway Patching Treatments	Spray Injection	All	Various	£ 500,000	Various	
Various	Urban Surfaced PROW	R&R + Patching	All	Various	£ 150,000	Various	
Various	Unsurfaced Unclassified Roads	R&R + Patching + Drainage	All	Various	£ 200,000	Cat 6	

Bridges & Structures Schemes for inclusion in the Highways Capital Forward Programme.

Area	Town	Bridge Reference	Title	Scheme Budget
1	Barton	3527	Barton Footbridge	£ 60,000.00
1	Hawes	222	Long Gill East	£ 80,000.00
2	Yafforth	233	Yafforth	£ 50,000.00
3	Castleton	1885	Ashfield Road	£ 150,000.00
3	Hinderwell	1893	Low Farm	£ 80,000.00
3	Sneaton	1202	Buskey House	£ 75,000.00
3	Whitby	265	New Quay Road	£ 60,000.00
3	Whitby	852	Spital Old	£ 70,000.00
4	Cockayne	531	Cockayne	£ 165,000.00
4	Weaverthorpe	1863	Rarey Drive	£ 90,000.00
5	Gargrave	1305	Sun Gill	£ 140,000.00
5	Settle	1437	Runley	£ 120,000.00
5	Settle	1356	Beggars Wife North	£ 80,000.00
5	Skipton	4201	Waltonwrays	£ 350,000.00
5	Wigglesworth	1358	Hole House	£ 130,000.00
6	Darley	1610	Scot Beck	£ 100,000.00
7	Kirk Smeaton	1762	Smeaton	£ 100,000.00
7	Sherburn in Elmet	1165	Newthorpe	£ 60,000.00
7	Burn	1022	Burn Canal	£ 120,000.00
	Various		PROW	£ 30,000.00
	Various		Network Rail	£ 30,000.00
	Various		Road footbridges	£ 60,000.00

Initial equality impact assessment screening form

Initial equality impact assessment screening form			
This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
Directorate	Environment		
Service area	Highways and Transportation		
Proposal being screened	Agree the inclusion of schemes into the Highways Capital Forward Programme and confirm the schemes for inclusion in the 24/25 Highways Capital Annual Programme		
Officer(s) carrying out screening	James Gilroy		
What are you proposing to do?	Deliver a programme of highways capital works		
Why are you proposing this? What are the desired outcomes?	To maintain, and where appropriate, improve the highway asset infrastructure and to comply with the Councils duties and responsibilities under the relevant legislation (as detailed in the Report).		
Does the proposal involve a significant commitment or removal of resources? Please give details.	The commitment is to deliver the schemes within the forward programme across forthcoming years in line with funding awarded from the Department of Transport.		
Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYC's additional agreed characteristics As part of this assessment, please consider the following questions: <ul style="list-style-type: none"> To what extent is this service used by particular groups of people with protected characteristics? Does the proposal relate to functions that previous consultation has identified as important? Do different groups have different needs or experiences in the area the proposal relates to? If for any characteristic it is considered that there is likely to be an adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your directorate representative for advice if you are in any doubt.			
Protected characteristic	Potential for adverse impact		Don't know/No info available
	Yes	No	
Age		✓	
Disability		✓	
Sex		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
People in rural areas		✓	
People on a low income		✓	

APPENDIX L

Carer (unpaid family or friend)		✓	
Are from the Armed Forces Community		✓	
Does the proposal relate to an area where there are known inequalities/probable impacts (for example, disabled people's access to public transport)? Please give details.	Yes. Physical accessibility of the highway network for people with mobility difficulties. However see the reason for decision explanation for how the impact is likely to be positive in some cases.		
Will the proposal have a significant effect on how other organisations operate? (for example, partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.	No. Highway Capital Maintenance is a specific annual programme of works which doesn't rely on the activities of other organisations.		
Decision (Please tick one option)	EIA not relevant or proportionate:	✓?	Continue to full EIA:
Reason for decision	The allocation of funding is based on the "Manage, Maintain and Improve" (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
Signed (Assistant Director or equivalent)	Barrie Mason		
Date	13/11/2023		

Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision-making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance, please email climatechange@northyorks.gov.uk

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission
Environmental Impact Assessment
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact climatechange@northyorks.gov.uk for advice.

Title of proposal	Automated Highway asset data collection and processing contract.
Brief description of proposal	To seek agreement from the Corporate Director, Environment in consultation with Cllr. Keane Duncan Executive Member for Highways & Transportation to add new schemes to the forward Highways Capital Programme Agree and confirm the schemes for inclusion in the 24/25 Highways Capital Annual Programme
Directorate	Environment
Service area	Highways and Transportation
Lead officer	James Gilroy
Names and roles of other people involved in carrying out the impact assessment	
Date impact assessment started	09.11.2023

Options appraisal

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No.

What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

It is hoped that the forward programme will help to reduce costs. Adding schemes to the forward programme does not have an immediate financial cost, however it provides the ability for operational teams to develop more efficient programmes of work when identifying schemes for delivery within an annual programme.

The annual programme is funded from an allocation from the DfT

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>		<p>Positive impact (Place a X in the box below where relevant)</p>	<p>No impact (Place a X in the box below where relevant)</p>	<p>Negative impact (Place a X in the box below where relevant)</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise greenhouse gas emissions e.g. reducing emissions from travel, increasing energy efficiencies etc.</p>	<p>Emissions from travel</p>	<p>x</p>			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p> <p>Working closely with the delivery partners (NYH) to help to achieve the aims of their carbon reduction plan</p>		
	<p>Emissions from construction</p>	<p>x</p>			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p>		

How will this proposal impact on the environment? N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.		Positive impact (Place a X in the box below where relevant)	No impact (Place a X in the box below where relevant)	Negative impact (Place a X in the box below where relevant)	Explain why will it have this effect and over what timescale? Where possible/relevant please include: <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
	Emissions from running of buildings		x				
	Other		x				
	Minimise waste : Reduce, reuse, recycle and compost e.g. reducing use of single use plastic	x			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p> <p>It is the intention to begin to use lower carbon treatments on our network from 24/25. This will include in situ recycling, where the existing</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where relevant)</p>	<p>No impact (Place a X in the box below where relevant)</p>	<p>Negative impact (Place a X in the box below where relevant)</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>carriageway structure is removed, crushed and graded, then is mixed with a Cementous additive and is then re-laid. This will minimise the use of new raw materials and reduces waste being transported to landfill.</p>		
<p>Reduce water consumption</p>		<p>x</p>				
<p>Minimise pollution (including air, land, water, light and noise)</p>	<p>x</p>			<p>Improving road surface quality</p> <p>Taking steps to reduce the amount of material being taken to landfill and taking steps to safely encapsulate</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where relevant)</p>	<p>No impact (Place a X in the box below where relevant)</p>	<p>Negative impact (Place a X in the box below where relevant)</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>tar bound material within carriageway structures.</p>		
<p>Ensure resilience to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	<p>x</p>			<p>Delivery of drainage schemes to help reduce surface water flood risk. Delivery of drainage Improvement of bridge stock to enhance resilience.</p>		
<p>Enhance conservation and wildlife</p>		<p>x</p>				
<p>Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape</p>		<p>x</p>				

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where relevant)</p>	<p>No impact (Place a X in the box below where relevant)</p>	<p>Negative impact (Place a X in the box below where relevant)</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Other (please state below)</p>		<p>x</p>				

<p>Are there any recognised good practice environmental standards in relation to this proposal? If so, please detail how this proposal meets those standards.</p>
<p>N/A</p>

Summary Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development and implementation of the forward programme and subsequent annual programmes will assist in planning of future highways capital maintenance schemes helping to improve efficiency and reduce waste.

Sign off section

This climate change impact assessment was completed by:

Name	James Gilroy
Job title	Team Leader Highway Asset Management
Service area	Highways and Transport
Directorate	Environment
Signature	J Gilroy
Completion date	09.11.2023

Authorised by relevant Assistant Director (signature): Barrie Mason

Date: 13/11/2023