

Appendix A

The Charter Trustees for Harrogate Budget Summary 2024-25

Item	Budget
Civic collection insurance	£500
Wreaths	£100
Auditors	£500
ACTT Membership	£200
Mileage Claims	£100
Officer Support	£10,600
Miscellaneous costs	£800
Total budget	£12,800
Tax Base	27856.78
Band D precept	£0.46
Increase (£)	0.02
Increase (%)	4.55

The Charter Trustees for Harrogate Budget Summary 2023-24

Item	Cost
Civic collection insurance	£500
Wreaths	£100
Auditors	£500
ACTT Membership	£150
Mileage claims	£50
Officer support	£10,000
Miscellaneous costs	£800
Total budget	£12,100
Tax Base	27,500.00
Band D precept equivalent	£0.44