

Service	Total annual cost
Crimple House Inpatient Service	£ 2,154,706.10
Lambert Inpatient Service	£ 1,909,532.60
Community Service	£ 959,148.64
Wellbeing Service	£ 438,837.78
Frailty and Care connector Service	£ 177,392.83
MND Service	£ 182,986.85
Breathing Spaces Service	£ 132,202.34
Complementary therapy service	£ 131,461.85
Lymphoedema service	£ 190,683.36
Just B Adults	£ 611,051.26
Just B CYP	£ 504,183.91
Just B H2H	£ 457,029.84

Services not covered

Just B Respond

ACP - tendered model

Homelessness service