



# **Children and Families Overview and Scrutiny Schools update February 2024**

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# Updates

- School organisation
- School performance (Ofsted)
- School funding

# School organisation

- 358 schools
- 208 are LA maintained schools (58%)
  - 3 Nursery (100%)
  - 181 Primary (61%)
  - 14 Secondary (33%)
  - 6 Special Schools (60%)
  - 4 Pupil Referral Units (80%)
- 150 are Academy schools (42%) in 32 Trusts

# Ofsted Performance – as published 31 Jan 24

Grade	% North Yorkshire	% Region (Y&H)	% National
Outstanding	10 (34 schools)	12	15
Good	75 (268 schools)	75	75
Requires Improvement	11 (39 schools)	10	8
Inadequate	4 (16 schools*)	3	2

**\*Inadequate schools:** 12 of these were inspected 4 or more years ago, 2 of these 12 have since been re-inspected since opening and remain inadequate

2 are more recently sponsored academies that are unlikely to be re-inspected in the near future and

2 are LA maintained schools that are soon to convert to academies and will await re-inspection as an academy

**Requires Improvement schools:** 17 LA and 22 academies/non-maintained , 15 of these were judged RI since opening



# Ofsted Performance — taking place and published since 1 Sept 2023

- 44 published state funded schools inspections in the period 1 Sept 23 to 31 Jan 24
  - 38 primary schools
  - 5 secondary schools
  - 1 special school / PRU
- 20 Section 8 ungraded inspections
  - 'School remains good'
- 24 Section 5 graded inspections
  - 1 Requires Improvement outcome, 22 'good' and 1 'outstanding'
- **98% of those inspected and published so far this academic year remain or became Good or Outstanding**

# Ofsted Performance – by type as at 31 Jan 24

Good and Outstanding schools by type	% North Yorkshire	% Region (Y&H)	% National
Nursery 3 nursery schools	100	100	98
Primary 297 primary schools (*2)	86	89	91
Secondary 43 secondary schools	76	81	83
Special 11 special schools	55	84	90
AP schools (PRUs) 5 AP settings	100	88	86
<b>ALL SCHOOLS</b>	<b>85</b>	<b>88</b>	<b>90</b>

# School funding

REVENUE BALANCES	PRIMARY & NURSERY	SECONDARY	SPECIAL	PRU	TOTAL
	£k	£k	£k	£k	£k
Actual Revenue Balance (March 2023)	14,295	-1,087	-888	753	13,073
<u>Projected Revised Budget</u> (March 2024)	11,820	-1,393	-888	593	10,132
<u>Projected Revised Budget</u> (March 2025)	6,616	-1,974	-1,923	311	3,030
<u>Projected Revised Budget</u> (March 2026)	-3,637	-4,153	-3,656	-97	-11,543

2023/24	Primary (incl. nursery)	Secondary	Special (incl. PRU)	TOTAL
Number	25	7	4	36
Average deficit	£55.4k	£505.9k	£512.3k	£193.8k