

Project Name	Project Description	LTPT Theme	Intervention	Project Stage	Ward	Total Project Value / Cost Estimate £	Cost Certainty	Feasibility Study required? Y/N	Feasibility Cost £	LTPT £ request		Match funding sought?	Amount	Source/s	Status Secured / Unsecured	Lead Service	Estimated Milestone Dates				Risk Category	Strategic Priority	Town Board Priority	Priority Score	Possible Investment Period
										Capital	Revenue						Feasibility complete	Design complete	Delivery start	Delivery complete					
FOR CONSIDERATION WITHIN INITIAL THREE YEAR INVESTMENT PLAN																									
Station Gateway area Redevelopment	Masterplan, Full Business Case and site enabling works for the transformation of the area surrounding Scarborough Train Station which could offer attractive commercial office / co-working space, residential living, a transport hub and potential other uses. Demolition of the Comet building to prepare some of the site.	High Streets, Heritage & Regen and Transport & Connectivity	H1: Funding for place-based regeneration and town centre and high street improvements.	Concept	Castle	60,000,000	Estimate	Yes	150,000	850,000	0	Yes	TBC	Private Sector YNYCA	Unsecured	Economic Development/Regeneration	Apr-26	TBC	TBC	TBC	Medium	High	High	10	First (1-3yrs)
Brunswick Redevelopment	Reconfiguration of the Brunswick Centre which has more retail floorspace than it currently needs. Opportunity to amalgamate a cluster of new uses and the inclusion of a cinema.	High Streets, Heritage & Regen	H1: Funding for place-based regeneration and town centre and high street improvements.	Full Business Case	Castle	40,000,000	Estimate	Yes	100,000	2,000,000	0	Yes	TBC	Private Sector	Unsecured	Economic Development/Regeneration	Oct-24	Sep-25	Sep-25	Mar-27	High	High	High	10	First (1-3yrs)
Youth Space	Provision of a safe, dry, and warm indoor space that is welcoming and appropriately managed. Providing a supportive 'chill out' place for young people. With a provision of services from partner organisations to be included within the space. Open access from 4-9pm to align with school hours.	High Streets, Heritage & Regen and Safety & Security	H7: Funding for impactful volunteering and social action projects to develop social and human capital in local places.	Concept	Castle	750,000	Estimate	Yes	100,000	0	100,000	Yes	TBC	TBC	Unsecured	External	TBC	TBC	TBC	TBC	Medium	High	High	10	First (1-3yrs)
Scarborough marketing activity	<ul style="list-style-type: none"> Shoulder Season Destination Marketing Campaign Welcome Ambassadors Scheme Scarborough 400th anniversary campaign Digital displays and heritage trails Restaurant week and residents festival to support shoulder season activity 	High Streets, Heritage & Regen	H6: Funding for the development and promotion of wider campaigns which encourage people to visit and explore the local area.	Concept	Multi	521,318	Estimate	No	N/A	116,000	405,318	Some private sector income will be used to support various marketing campaigns	TBC	Private Sector	Unsecured	Tourism	N/A	N/A	Apr-25	Apr-28	Low	High	High	10	First (1-3yrs)
Town Centre improvements / planning	Improvements to the public realm to ensure space in the town centre is well laid out and attractive to families and residents, including a potential public square/s, improvement to existing open spaces, 'pocket' parks and additional seating.	High Streets, Heritage & Regen	S1: Design and management of the built and landscaped environment to 'design out crime'.	Concept	Castle	400,000	Estimate	Yes	150,000	400,000	0	No	N/A	N/A	N/A	Economic Development/Regeneration	N/A	Aug-25	Oct-25	Dec-25	Low	High	High	10	First (1-3yrs)
Sprucing up Scarborough	Targeted interventions at 'grotty areas' to improve the appearance of the town centre. For example: Enhanced pre season 'tidy up/spring clean' Shop front improvements Seagull prevention measures	High Streets, Heritage & Regen	H1: Funding for place-based regeneration and town centre and high street improvements	Ready for delivery	Castle	200,000	Estimate	No	N/A	200,000	0	No				Street Scene	N/A	N/A	Jan-25	May-25	Low	High	High	10	First (1-3yrs)
Scarborough Culture & Heritage Evolution	Grassroots level development of cultural development areas from young creatives and emerging artists/career starters, to more experienced professionals wanting to take practice to the next level. The programme overall would include training and professional development, commissions, support and subsidy to develop exhibitions and selling opportunities, creating cohesion with existing and previous public art projects, and connecting to wider opportunities to develop and promote Scarborough and the creative/cultural sector – using Scarborough 400 year as our horizon/culmination point, and incorporating Scarborough Fair elements of legacy within the overall plan.	High Streets, Heritage & Regen	H5: Support for local arts, cultural, heritage and creative activities	Design Development	Multiple	1,000,000	Estimate	No	N/A	600,000	400,000	No	N/A	N/A	N/A	Culture / Leisure	N/A	N/A	Apr-2025	Apr-2028	Low	High	High	10	First (1-3yrs)
Old Town Regeneration	Working with partners and the community to develop a Community Plan for the Old Town area of Scarborough for targeted activities within the area aimed at reducing ASB and improving the area.	High Streets, Heritage & Regen and Safety & Security	H9: Investment in capacity building, resilience and infrastructure support for local civil society and community groups	Concept	Castle	1,200,000	Estimate	Yes	200,000	1,000,000	200,000	TBC				Localities	TBC	TBC	TBC	TBC	Medium	High	High	10	First (1-3yrs)
Scarborough Fair Expansion	Extension of the current Scarborough Fair programme of activity -The Scarborough Fringe is an open-access arts festival for performance in all its forms plus a series of external murals of various sizes across Scarborough.	High Streets, Heritage & Regen	H5: Support for local arts, cultural, heritage and creative activities	Ready for delivery	Multiple	615,000	Estimate	No	N/A	270,000	345,000	No	N/A	N/A	N/A	Culture / Leisure	N/A	N/A	July-25	April-28	Low	High	Medium	8	First (1-3yrs)
Bus service improvements	Improvements to bus services including earlier/late provision from underserved residential areas to the town centre. Potential to provide additionality through the LTPT - better signage, promotion, maps etc to encourage use.	Transport & Connectivity	T2: Funding for bus infrastructure and connections to speed up journeys.	Ready for delivery	Multiple	2,397,000	Estimate	No	N/A	50,000	500,000	Yes	TBC	DfT	Unsecured	Transport Planning	N/A	N/A	TBC	TBC	Medium	Medium	High	8	First (1-3yrs)
Redevelopment of Former Argos building	Establish plan for a comprehensive redevelopment of the area around the Argos building and Market. Initial activity includes demolition of the former Argos building, sandwich shop, toilets and newsagents and relocation of the substation in preparation for site development.	High Streets, Heritage & Regen	H1: Funding for place-based regeneration and town centre and high street improvements.	Concept	Castle	30,000,000	Estimate	No	N/A	1,000,000	0	Yes	TBC	Private Sector	Unsecured	Economic Development/Regeneration	N/A	N/A	Jan-26	Jul-26	High	High	Low	6	First (1-3yrs)
Town Centre Public Toilets	Provision of public toilets within the Town Centre.	High Streets, Heritage & Regen	H2: Funding for new or improvements to existing, community and	Concept	Castle	300,000	Estimate	Yes	TBC	300,000	TBC	TBC				Street Scene	TBC	TBC	TBC	TBC	Low	Medium	Medium	6	First (1-3yrs)
Town Centre living	Provision of low carbon, affordable residential living and student accommodation within the town centre. Initial phase would be to identify locations for provision.	High Streets, Heritage & Regen	H1: Funding for place-based regeneration and town centre and high street improvements	Concept	Castle	22,000,000	Estimate	Yes	150,000	150,000	0	Yes	TBC	TBC	Unsecured	Economic Development/Regeneration	TBC	TBC	TBC	TBC	Medium	High	Low	6	First (1-3yrs)
Park Rangers	Wardens/rangers to patrol the towns parks and gardens e.g. Mere, Peasholm Park, Castle Dykes with civil powers and to report issues to the police etc.	Safety & Security	S3: Measures to prevent anti-social behaviour, crime and reduce reoffending.	Concept	Multiple	180,000	Estimate	No	N/A	0	180,000	No	N/A	N/A	N/A	Parks and Grounds	N/A	N/A	TBC	TBC	Low	Medium	Medium	6	First (1-3yrs)
TOTAL						159,563,318				6,936,000	2,130,318														