

Care Market Update

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State of the Market - Headlines

- Increase in mortality due to Covid-19 has seen higher than average excess deaths.
- Financial Sustainability survey has now been completed for both residential and domiciliary care services. The Service Development Team are working with provider who have demonstrated sustainability issues to work with them at an early stage
- Non-regulated Day Service providers continue to be paid based on planned activity with a blended model of support in place consisting of virtual sessions, small group based activities and one to one support. Further work currently underway with the providers to move to a longer term sustainable footing.

Market Sustainability

The Market Sustainability Board developed in 2020 continues to address strategic issues in the market

A number of work streams have been developed to enable appropriate representative across the system to work together to improve market availability and conditions across North Yorkshire

Key priorities for 2021/22 are:

- to develop a residential and nursing care strategy
- develop a plan to reimagine homecare
- improve sustainability in non-regulated services post covid
- complete the actual cost of care exercise to ensure sustainable funding is available to the market in the long term

Designated Beds and hospital discharge

- Premises for people leaving hospital who have tested positive for COVID-19 and are transferring to a care home
- Anyone with Covid-19 positive test result being discharged into, or back into a registered care home setting must be discharged into an appropriate designated setting
- Approved settings must be signed off by CQC and have policies, procedures, equipment and training in place to maintain infection prevention and control and support the care needs of residents
- National funding to support hospital discharge for scheme 1 ceases on 31st March and for scheme two a maximum of six weeks after this date
- Local arrangements are being agreed to continue with the positive discharge work completed to date

Financial Support to the Market

- Compensatory Payments to residential, nursing, domiciliary care and non-regulated providers
- Payments in advance in line with annual uplift agreement
- Block purchasing of bed capacity to support hospital discharge and admission avoidance where appropriate
- Infection Prevention Control Fund (Part 1&2), Workforce capacity Fund (£120m) and Lateral flow testing fund distributed to providers (£149m)
- National Personal Protective Equipment Portal
- Supplier relief and Hardship processes in place
- A negotiated 1 year settlement on inflation for the social care market has been agreed with the ICG for 2021/22

7-day infection rates for districts

| | | | |
|--------------|--|----------------|---------------------------|
| Last refresh | 22/02/2021 (daily) | Data source(s) | NYCC Dashboard via gov.uk |
| Descriptor | Number of people with one lab-confirmed positive COVID-19 test result in 7 days of data published on the gov.uk website that aligns with PHE daily briefing dates (crude rates per 100,000 population). | | |
| Key points | <ul style="list-style-type: none"> • The rates here omit the two most recent days of data but better aligns with the latest county-level data from Public Health England's daily briefing. • The total number of cases excludes the most recent days and is lower than the overall count elsewhere in this document. • Selby has the highest rate of new cases (over the past 7 days) in North Yorkshire. • Harrogate has seen the highest number of cases in the past 7 days. | | |

| Area Name | Population | Cumulative Number of Cases | Cumulative rate per 100.00 | New cases over the last 7 days | New cases over last 7 days (all data)* | 7-day rate per 100,000 | Average Number of new Cases per Day (7 day RA) |
|-----------------|------------|----------------------------|----------------------------|--------------------------------|--|------------------------|--|
| England | 56286961 | 3607093 | 6408.4 | 66837 | 59211 | 118.7 | 9548.1 |
| Selby | 90620 | 4490 | 4954.8 | 98 | 93 | 108.1 | 14.0 |
| Richmondshire | 53730 | 2418 | 4500.3 | 54 | 57 | 100.5 | 7.7 |
| Harrogate | 160831 | 7182 | 4465.6 | 153 | 133 | 95.1 | 21.9 |
| Ryedale | 55380 | 1759 | 3176.2 | 48 | 41 | 86.7 | 6.9 |
| North Yorkshire | 618054 | 27688 | 4479.9 | 521 | 473 | 84.3 | 74.4 |
| Craven | 57142 | 2631 | 4604.3 | 44 | 35 | 77.0 | 6.3 |
| Hambleton | 91594 | 3964 | 4327.8 | 62 | 59 | 67.7 | 8.9 |
| Scarborough | 108757 | 5244 | 4821.8 | 62 | 55 | 57.0 | 8.9 |

* The 7-day total includes the latest available data and goes beyond the date range shown. All other data on this page excludes the latest 2 days reported since the latest figures are subject to revision.

Current Cases of COVID-19 in Supported Living and Domiciliary Care

New cases:

| | |
|-------------------------------------|---|
| Number of new positive test results | 5 |
|-------------------------------------|---|

| | |
|--|---|
| Providers with new positive test results that didn't have current positive cases | 1 |
|--|---|

Providers with an outbreak (2 or more cases)

| | |
|------------------------|-----------|
| Outbreak of 2-14 days | 5 |
| Outbreak of 15-28 days | 6 |
| Total | 11 |

Providers with single cases confirmed / awaiting test results

| | |
|---------------------------------------|---|
| Single confirmed cases within 14 days | 2 |
|---------------------------------------|---|

Therefore a total of 14 Providers with new or ongoing cases and outbreaks.

Staff with positive test who are in isolation period = 8

People in receipt of a service with positive test who are in isolation period = 4

Total = 12

This information is correct as at 15:00, 22nd February 2021.

Current Cases of COVID-19 in Care Homes and Extra Care Housing

New cases:

| | | Previous Day |
|---|---|--------------|
| Number of new positive test results | 9 | 15 |
| Settings with new positive test results that didn't have current positive cases | 2 | 1 |

Care settings with an outbreak (2 or more cases)

| | | Previous Day |
|------------------------|-----------|--------------|
| Outbreak of 2-14 days | 31 | 29 |
| Outbreak of 15-28 days | 19 | 20 |
| Total | 50 | 49 |

In these settings there have been no new cases since 19/02/2021.

Care settings with single cases confirmed / awaiting test results

| | | Previous Day |
|---------------------------------------|----|--------------|
| Single confirmed cases within 14 days | 13 | 14 |

Therefore a total of 65 homes with new or ongoing cases and outbreaks.

This information is correct as at 15:00, 22nd February 2021.

Settings awaiting Test Results: 1 (of which 1 already have positive cases)

Vaccinations in North Yorkshire

- Details of the specific numbers are held and controlled centrally by the DHSC
- North Yorkshire has seen an excellent take up of the vaccine across residential and nursing care settings with over 90% of people already in receipt of their first vaccination.
- Excellent take up also for staff vaccination with very high percentages complete
- Currently vaccinating as of 23/02 priority list 5 and 6 with the first groups in priority 1 to 4 mostly complete

| Priority | Risk group |
|----------|---|
| 1 | Residents in a care home for older adults and staff working in care homes for older adults |
| 2 | All those 80 years of age and over and frontline health and social care workers |
| 3 | All those 75 years of age and over |
| 4 | All those 70 years of age and over and clinically extremely vulnerable individuals (not including pregnant women and those under 16 years of age) |
| 5 | All those 65 years of age and over |
| 6 | Adults aged 16 to 65 years in an at-risk group (see clinical conditions below) [footnote 1] |
| 7 | All those 60 years of age and over |
| 8 | All those 55 years of age and over |
| 9 | All those 50 years of age and over |
| 10 | Rest of the population (to be determined) |



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