



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 7 February 2025 Last updated: 7 February 2025

Period covered by Plan: 7 February 2025 to 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
18 Mar 2025	Executive (Malton)		Harbours Infrastructure Projects	Yes	Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore the report seeks to update Members on the programme of projects and their prioritisation and i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby ii. approve a capital budget for the construction of essential pile repair works to West Pier, Scarborough iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby iv. approve a capital budget to carry out design and	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	

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					procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above.				
18 Mar 2025	Executive (Malton)		Second Homes Council Tax Housing Fund Framework	Yes	The purpose of the report is to seek approval for a framework of housing initiatives which would be funded through the revenue generated from Second Homes Council Tax.	Housing and Leisure Overview	Face to face and Teams meetings, email	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	
18 Mar 2025	Executive (Malton)		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following	The draft strategy was subject to public consultation (November	The Executive Member Health and Adult Services approved the launch of the	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@n	

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					the public consultation.	2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	orthyorks.gov.uk 01609 534823	
18 Mar 2025	Executive (Malton)		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	
18 Mar 2025	Executive (Malton)		Review of Household Recycling and Waste Collection Guidance	Yes	To inform Executive of the work undertaken to harmonise operational waste collection processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	A cross party members task and finish group. Internal consultation with senior officers		Peter Jeffreys, Head of Service - Waste, Aimi Brookes, Service Development Manager, Waste Management peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	

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18 Mar 2025	Executive (Malton)		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on any proposed Section 75 agreements.			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	
18 Mar 2025	Executive (Malton)		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal	Yes	Following the publication of statutory notices, to determine whether to close Hackforth and Hornby, Church of England Primary School, effective from 31 August 2025. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at the meeting with the Corporate Director -	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. Statutory proposals published on NYC website, in a local newspaper and displayed at the school. Statutory proposals representation	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	

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					Children and Young People's Service		<p>period from 31 January to 28 February 2025.</p> <p>How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 28 February 2025</p>		
18 Mar 2025	Executive (Malton)		The Wensleydale School and Sixth Form – Proposal to remove Sixth Form Provision	Yes	Following the publication of statutory notices, to determine whether to change the age range at The Wensleydale School and Sixth Form, effective from 31 August 2025, by ceasing the Sixth Form Provision.	Parents, Staff, Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members,	Consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. Statutory proposals	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	

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					If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at the meeting with the Corporate Director - Children and Young People's Service	Town and parish councils, MP and other local stakeholders.	published on NYC website, in a local newspaper and displayed at the school. Statutory proposals representation period from 31 January to 28 February 2025. How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 28 February 2025		
18 Mar 2025	Executive (Malton)		Children's residential increasing capacity proposals	Yes	proposal to increase the CYPS capacity for residential provision.. This includes a proposal to add a third NWD Hub, a 6 bedded	Internally property, housing, planning and finance services.	A working group has been established consisting of all the internal services, meeting	Mel Hutchinson, AD Children & Families judith.russ@northyorks.gov.uk	Children's residential increasing capacity proposals

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					<p>cluster consisting of 3 two bedded homes for the most complex children and conversion of an existing building to provide emergency and unplanned care for children.</p> <p>There is an urgent need to increase the property portfolio for children in care due to insufficient capacity in our in-house and increasing use of expensive and poor quality external provision. A national crisis of limited provision, increased costs, combined with an increase of referrals and children entering care is creating significant demand and service pressure.</p>	<p>External partners, police, health, and education</p>	<p>frequently to develop a project plan. Discussions have taken place with health partners and will be held via the safeguarding partnership with police and education.</p>		
18 Mar 2025	Executive (Malton)		Redeployment of land to the north and south of Crosshills Lane,	Yes	To approve the proposed redeployment of the property	Executive members and Management		Philip Cowan, Non-Operational Property Manager, NYCC	

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			Selby			Board at the informal Executive meeting held on 8 June 2021		Property Services Philip.Cowan@northyorks.gov.uk	
18 Mar 2025	Executive (Malton)		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan@northyorks.gov.uk	
18 Mar 2025	Executive (Malton)		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinmann@northyorks.gov.uk	
18 Mar 2025	Executive (Malton)		Acquisition of new build properties in Scarborough and Norton for use as affordable rented accommodation to take into the	Yes	To obtain approval from the Executive to acquire a total of 19 new build properties in Scarborough and Norton (9 in Scarborough and 10 in	Executive member for Culture Arts and Housing Corporate Director of Community	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer John.Burroughs@northyorks.gov.uk	

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			Housing Revenue Account		Norton) for use as affordable rented accommodation to take into the Housing Revenue Account. There is high housing need in both Scarborough and Norton for all types of accommodation, including both family and single person households. The acquisition of these homes will increase the supply of affordable rented housing in both Scarborough and Norton and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service Housing Management Homes and Places service		v.uk	
18 Mar 2025	Executive (Malton)		To procure and support an enterprise data architecture solution for the council	Yes	Following LGR, the Council inherited a wide range of systems and data solutions, which restrict the Council's ability to	None		Mark Peterson, Head of Data and Insight mark.peterson@northyorks.gov.uk	

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					share and leverage value from of the information it holds. As we move forwards with our transformation journey it is vital the platform is both feature rich as well as robust and trusted. The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.				
18 Mar 2025	Executive (Malton)		Community Infrastructure Levy Spending & Infrastructure	Yes	1. To consider and agree: (a) The strategic CIL Spending for 2025/26	Executive Member for Open to Business	Email meetings and	Tracey Rathmell, Head of Delivery and Infrastructure	

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			Funding Statement 2023/24		(b) Changes to the approach to CIL spending. 2. To consider and agree that the Infrastructure Funding Statement is published.	Key Officers		tracey.rathmell@northyorks.gov.uk	
15 Apr 2025	Executive (Harrogate)		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	

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					Selby Town Council Skipton Town Council Whitby Town Council				
15 Apr 2025	Executive (Harrogate)		Proposed redeployment of the Old Grammar School, Richmond	Yes	<p>To outline proposals to Members in relation to a request to transfer the site of the Old Grammar School, Richmond as a community asset to Richmond Building Preservation Trust.</p> <p>To share with Members the outcomes of a recent feasibility study on the site regarding potential future uses.</p> <p>To approve, in principle, the redeployment of the Old Grammar School site to the Richmond Building Preservation Trust subject to the Trust securing the required funding for the planned development, on terms to be agreed by the Corporate</p>	Executive Member (Resources)	N/A	Marie-Ann Jackson, Philip Cowan, Non-Operational Property Manager, NYCC Property Services marie-ann.jackson@northyorks.gov.uk; philip.cowan@northyorks.gov.uk	

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					Director Resources.				
6 May 2025	Executive (Richmond)		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	
6 May 2025	Executive (Richmond)		Parking Principles	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times	N/a	N/a	Steve Brown, Head of Parking Services	

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					(supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.				
27 May 2025	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising	Natural England City of York Council North York Moors National Park	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	

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					-local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York			
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
17 Feb	Executive		Q3 Performance	Yes	Q3 Performance	Management	Meetings	Gary Fielding,	

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2026			Monitoring and Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Board		Corporate Director of Resources gary.fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.