

North Yorkshire Council

Environment Executive Members

28 February 2025

Highways Capital Programme 2025-26

Report of the Assistant Director – Highways and Infrastructure

1.0 Purpose of Report

- 1.1 To seek agreement from the Corporate Director for Environment in consultation with Environment Executive Member for Highways and Transportation to authorise schemes to be included within the 25/26 Highways Capital Annual Programme.
- 1.2 To update the Corporate Director for Environment and the Executive Member for Highways and Transportation on delivery of the 24/25 Highways Capital Annual Programme including schemes that have been moved into future year's annual programme.

2.0 SUMMARY

- 2.1 This report identifies schemes that are being included within the 25/26 Highways Capital annual programme.
- 2.2 The report also provides an update on the delivery of the 24/25 annual programme.

3.0 BACKGROUND

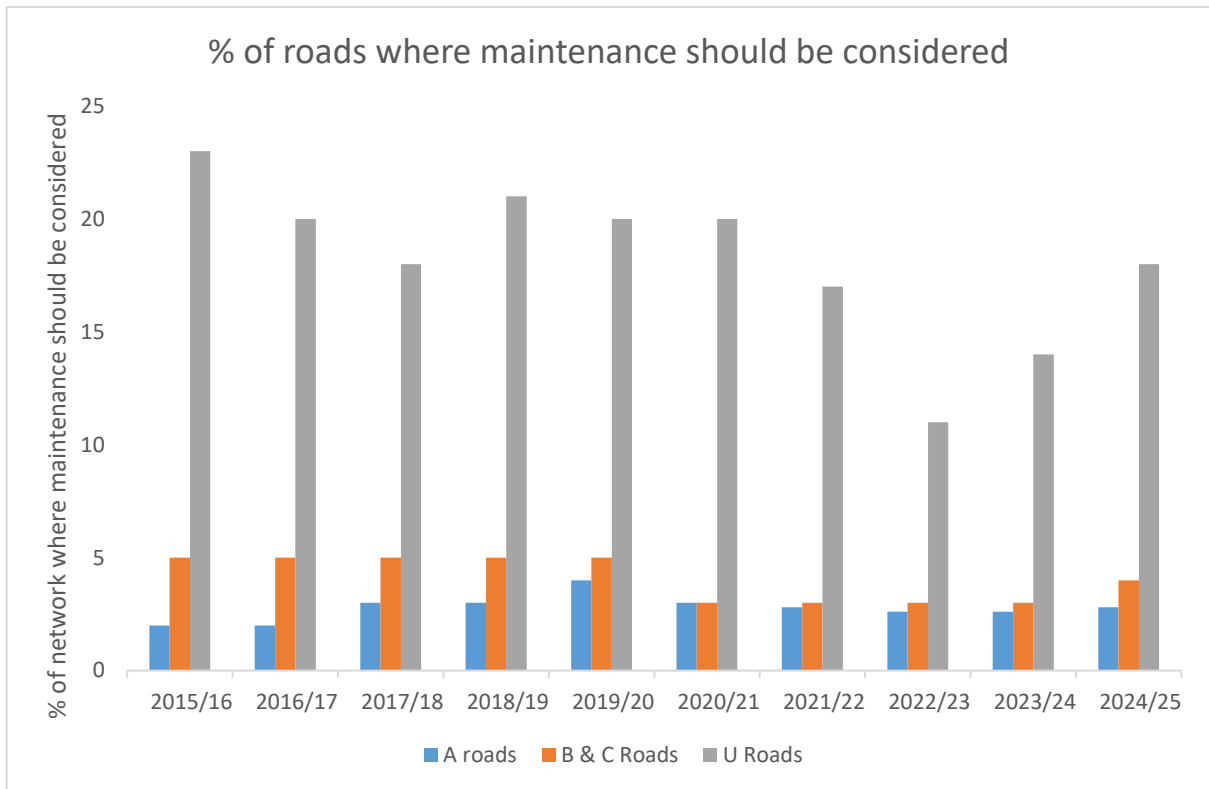
- 3.1 The Highways Capital Programme (HCP) is made up of Street Lighting, Bridges and Structures, Integrated Transport and Structural Highway Maintenance. They are each subject to their own prioritisation methods based upon an assessment of the problem that is being addressed.
- 3.2 The Corporate Director - Environment in consultation with the Executive Member for Highways and Transportation considered a report on 12 July 2024 where the provisional headline allocations and distribution of the 2025/26 budget for the various works categories was agreed. These headline allocations were based on an indicative funding settlement of £65.7M maintenance funding. This was a best-case scenario, based on information available at the time. Following the announcement of Network North Resurfacing Fund by the previous government, it was necessary to set some initial budget estimates to develop a draft programme of schemes for delivery in 2025/26. It was also recognised that once funding for 2025/26 was formally confirmed, an updated delivery programme would be developed to reflect available funding.
- 3.3 This report provides details of the 25/26 Highways Capital Programme, including the amount of funding to be received from Department for Transport and the schemes that have been identified for delivery in 25/26.

4.0 FUNDING ALLOCATION 25/26

- 4.1 We received notification from the Department for Transport on 20 December 2024 of our highway maintenance allocation for 2025/26. The allocation was awarded to Yorks and North Yorkshire Combined Authority (YNYCA) alongside the allocation for City of York.

The combined allocation was £62.181M. This was made up of £45.52M as a base allocation alongside an allocation of £16.66M as new highway maintenance funding. The new funding was a proportion of the additional £500M of funding nationally that was announced in the Budget Statement on 30 October 2024

- 4.2 When allocating funding to local highway authorities, DfT has used a formula-based approach to allocate highway maintenance funding to each respective local highway authority. As NYC is now part of YNYCA, highway maintenance funding is awarded to the combined authority, and is then allocated by YNYCA to both the Council and City of York Council. For 2025/26 the same proportional split as per previous years is being used. This means that NYC will receive £57.7M in total (£42.24M baseline funding and £15.46M additional funding). This represents an increase of £15.98M compared to funding awarded for 24/25.
- 4.3 It should be noted that the information received from DfT alongside the funding award states: *“You will also note that 25% of the funding uplift for 2025/26 will be contingent on local highway authorities demonstrating compliance with certain criteria aimed at driving best practice and continual improvement in highways maintenance practice. Further details of this will be set out in due course.”* To date we are not aware of the nature of the ‘certain criteria’ mentioned above. Officers are seeking clarification from DfT on what this “certain criteria” means, so that we can supply information as needed. In the event of NYC not meeting the criteria this would put £3.86M of funding at risk. For the purposes of planning, it is assumed that NYC will receive the full additional funding of £15.46M in 25/26.
- 4.4 Alongside highway maintenance funding, each year we receive Integrated Transport funding (known as the “Integrated Transport Block” or “ITB”). To date we have not received formal confirmation of our ITB settlement for 25/26. Informal indications from DfT are that it will remain at £3.046M as per previous years. As such we have included this funding in our planning for the 25/26 highways capital annual programme. We are awaiting further details from DfT in respect of future integrated transport funding, discussions are taking place with YNYCA and a further report will be presented to the Executive member for Highways and Transportation at a subsequent meeting.
- 4.5 In Autumn 2023 we received an additional £4.704M for 2023/24 and £4.704M for 24/25 from Network North Roads Resurfacing Fund. Of this funding £2.12M remains, which will be used in 2025/26 to fund named carriageway resurfacing schemes.
- 4.6 Whilst the additional funding is welcomed, it should be viewed in the context of the challenges that we face in maintaining our network. Inflationary pressures over the past four years have resulted in significant increases in costs for highway maintenance activities. Whilst the rate of inflation has slowed recently, costs are still significantly higher than 2020/21. As such the amount of work we have been able to complete in recent years is lower than the period pre 2020/21. This is beginning to have an impact on network condition. The graph below shows headline condition data for our carriageway network from 2015/16 to 2024/25. Whilst the overall network condition remains better than 2015/16 through to 2020/21, we are beginning to see a trend of deterioration in Network Condition, across the network. Further analysis is ongoing and a more detailed report on carriageway condition will be presented to a future meeting.



4.7 Looking ahead to future years, we are hopeful that following the Comprehensive Spending Review in the summer, we will receive longer term funding settlements from DfT which will allow us to plan more effectively going forward.

5.0 DELIVERY OF THE 24/25 ANNUAL HIGHWAYS CAPITAL PROGRAMME (HCP)

5.1 Delivery of the 24/25 annual HCP is well underway, with a significant proportion of schemes either completed or in progress. There remains some works to start on site, however, plans for these are well advanced.

5.2 At present, we are forecasting a £2.8M overspend for 24/25. Typically, we seek to have a level of over-programming in the region of 10% within the capital programme to allow some level of flexibility to take into account potential scheme delays, for example. It is important to note that any overspend resulting from over-programming in 24/25 is accounted for and funded from the 25/26 Annual HCP.

5.3 As part of the programme management process we rank schemes based on their risk of non-delivery within the annual programme. At present there is £976k of schemes ranked as amber (50% chance of non-delivery) and £634K ranked as red (75% chance of non-delivery). As scheme delivery dates are confirmed with contractors, this information is updated, with schemes either being delivered or deferred into future years. If the red risk schemes are not delivered this financial year, then the forecast overspend would reduce to £2.2M. However, further predicted cost updates for schemes planned to complete between now and the end of the financial year total £0.9m bringing the forecast overspend to £3.1m. This is above the agreed range of overspend for year end, £2M, however plans have been developed to manage cashflow across year end, with the over programming in 24/25 being funded from 25/26 annual HCP budgets

5.4 Some schemes have moved from the 24/25 annual programme into future years. Several schemes moved from 24/25 are included within the 25/26 annual programme. In total £7.99M have been moved into 25/26 and a further three schemes to the value of £363K have been returned the HCFP for delivery in a future year. Appendix A provides a full list of schemes that we are proposing to defer to future years. Schemes moved from 24/25 into

25/26 are listed within the area programmes in appendices C to K. Funding for the delivery of these schemes is from the 25/26 budget.

6.0 25/26 ANNUAL PROGRAMME

6.1 Based on the settlement outlined in section 4 above, the following table provides an overview of the sources of funding and how funding is allocated in 25/26. This takes into consideration the 24/25 overspend figure and the movement of deferred schemes from 24/25 to 25/26.

25/26 Sources of Funding		2025/26 (£000s)
Local Transport Plan	Highway Maintenance Baseline Funding	-42,243
	Highway Maintenance Additional Funding	-15,460
	Integrated Transport Block	-3,046
	Network North Roads Resurfacing Fund	-2,127
Revenue Funding	CPE	-60
	Total	-62,933
25/26 Uses of Funding		
	"Topslice" Fees / Block Allocations etc	16,623
	Borrowing for Previous Year (24/25 Over programming forecast)	2,800
Bridges	Carry Over schemes from 24/25	2,570
Bridges	New 25/26 Schemes	2,360
Integrated Transport	Carry Over schemes from 24/25	121.5
Integrated Transport	New 25/26 Schemes	2,127
Street lighting	New 25/26 Schemes	1,200
Highways Maintenance	Carry Over from 24/25	5,300
Highways Maintenance	New 25/26 Schemes	35,118
	Total	68,219
	Initial 25/26 Over-programming	5,286

6.2 At present we are proposing that we will be over programmed by £5.286M going into 2025/26. This is approximately 8.4% which is close to our target level of in year over programming of 10%. As cost estimates are further refined through our scheme design and development process, we will review the programme and look to defer or add schemes if required.

7.0 SCHEMES WITHIN THE 25/26 CAPITAL PROGRAMME

7.1 Appendices B to J outline schemes proposed for delivery in 25/26 as part of the annual capital programme.

- 7.2 Asset condition information alongside local engineering input is used to determine which schemes on the HCFP are selected for delivery. We select schemes up to available budgets.
- 7.3 Scheme costs include an increase to account for inflation. Whilst the rate of inflation has eased compared to previous years, costs continue to increase, which has an impact on the number of schemes that we are able to deliver.
- 7.4 Ahead of scheme delivery in 25/26, officers alongside our design and delivery partners, APS and NYH, have reviewed scheme designs to identify any potential efficiency savings, through using alternative treatments, changing scope and scale of planned works. This process remains ongoing and will continue throughout until scheme delivery starts in April.
- 7.5 For the purposes of budget and programme management, surface dressing patching schemes, micro asphalt surfacing and some resurfacing and reconstruction (R&R) schemes within the annual programme will be combined into area specific budget lines based on network hierarchy and treatment type. Separate area specific programmes will be developed, allowing for oversight of scheme delivery.
- 7.6 In addition to the headline allocations set out in the report 12th July 2024, a new allocation of £100K has been identified for the trial of innovative materials and processes. This will allow NYC, working in partnership with NYH and APS to trial new lower carbon materials and processes with a view to rolling out more widely across North Yorkshire.

8.0 FINANCIAL IMPLICATIONS

- 8.1 Sections 3 to 8 of this report provide an overview of financial implications. Continuous monitoring of programme delivery and scheme costs is carried out to ensure that appropriate decisions are made in respect of programme management, i.e., ensuring spend is within budget limits and schemes are moved between programmes to match available funding.
- 8.2 A process is in place to manage the overspend over year end with available cash from other grants in order to manage the period between year end and the receipt of the 25/26 Highway Maintenance Grant from YNYCA.
- 8.3 The contents of this report make no change to the Environment Capital Plan expenditure limits.

9.0 EQUALITIES IMPLICATIONS

- 9.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendation. An Initial equality impact assessment screening form has been carried out see Appendix K. The allocation of funding is based on the “manage, maintain and improve” (MMI) hierarchy set out in Local Transport Plan 4; which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.
- 9.2 Furthermore, a local accessibility budget continues to be delivered. This has achieved a positive equality impact as it provides flexibility for funding for improvement schemes such as dropped kerbs which reduces the impact that the MMI process has on people with mobility difficulties or those without access to private vehicles. This also ensures the recommendation does not have an adverse impact on any of the protected characteristics

identified in the Equalities Act 2010. Taking into account the local accessibility budget and the positive outcome of the EIA in the Local Transport Plan 4. With regards to the MMI hierarchy it is considered that there are no adverse impacts arising from the allocation of funding based on the MMI and subsequent recommendation. Therefore, an Equalities Impact Assessment is not required. The Authority will continue to consider and pay due regard to the Public Sector Equality Duty throughout the allocation of funding for the Capital Programme.

10.0 LEGAL IMPLICATIONS

- 10.1 The Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under S41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under S122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under S16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 10.2 The forward programme and associated annual programmes have been developed and prioritised in line with the Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

11.0 CLIMATE CHANGE IMPLICATIONS

- 11.1 A climate change impact assessment has been carried out, see Appendix L. This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

12.0 REASONS FOR RECOMMENDATIONS

- 12.1 The recommendations will enable Council officers, working alongside NYH and partner organisations to deliver the schemes listed in Appendices C to J in the 25/26 annual programme.

13.0 RECOMMENDATION(S)

- 13.1 It is recommended that the Corporate Director, Environment, in consultation with the Executive Member for Highways and Transportation,
- i. Approve the annual programme for delivery in 25/26;
 - ii. Note the updates on the 24/25 annual programme.

APPENDICES:

Appendix A - Schemes Deferred to future years from 24/25 annual programme
Appendix B Area 1 Capital Annual Programme 25/26
Appendix C Area 2 Capital Annual Programme 25/26
Appendix D Area 3 Capital Annual Programme 25/26
Appendix E Area 4 Capital Annual Programme 25/26
Appendix F Area 5 Capital Annual Programme 25/26
Appendix G Area 6 Capital Annual Programme 25/26
Appendix H Area 7 Capital Annual Programme 25/26
Appendix I Countywide Allocations 25/26
Appendix J Bridges & Structures Schemes 25/26
Appendix K Equalities Impact Assessment
Appendix L Climate Change Initial Assessment

BARRIE MASON

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County Hall
19 February 2025

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Background documents: None

Appendices notes:

A summary of highway areas compared to previous Districts is provided below

Area 1 = Richmondshire
Area 2 = Hambleton
Area 3 = Scarborough
Area 4= Ryedale
Area 5 = Craven
Area 6 = Harrogate
Area 7 = Selby

Abbreviations for Types are summarised below

SD – Surface Dressing
R&R – Resurfacing and / or reconstruction
Micro = Micro Surfacing
Slurry – Footway Slurry Sealing .

Schemes Deferred to future years from 24/25 annual programme

Scheme name	Proposed Treatment	Area	Town	Scheme Budget (£)
B6270 STONESDALE TO RAVENSEAT (Smithy Holme) Landslip	Landslip	1	Stonesdale	£203,000
Stillington Drainage	Drainage	2	Stillington	£60,000
B6265 Tyke Hill Landslip	Landslip	5	Rylstone	£100,000

Area 1 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1051/1/70	U1051 Common Lane SD	SD	Agglethorpe	£ 24,285	4b	
U1328/1/50	U1328 St Johns Park Micro Surfacing	Micro Surfacing	Aldbrough St John	£ 5,397	4b	
U217/1/50	U217 Skeugh Head Lane SD	SD	Angram	£-	4b	
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 35,729	Various	
Various A1	Various A1 Mutiple Locations Tbc Locally In Area 1 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 23,996	Various	
Various A1	Various A1 Mutiple Locations Tbc Locally In Area 1 Gully Maintenance	Gully Maintenance	Area Wide	£ 38,571	Various	
Various A1	Various A1 Mutiple Locations Tbc Locally In Area 1 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
Various A1	Various A1 Mutiple Locations Tbc Locally In Area 1 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
Various A1	Various A1 Mutiple Locations Tbc Locally In Area 1 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 11,160	Various	
U221/1/30	U221 Skellgill Lane SD	SD	Askrigg	£ 14,078	4b	
U221/1/70	U221 Skellgill Lane SD	SD	Askrigg	£ 9,275	4b	
C105/1/60	C105 Aysgarth To Thornton Rust Patching	Patching	Aysgarth	£ 6,223	4a	
C105/1/70	C105 Aysgarth To Thornton Rust Patching	Patching	Aysgarth	£ 6,223	4a	
C105/1/80	C105 Aysgarth To Thornton Rust Patching	Patching	Aysgarth	£ 6,223	4a	
U224/1/30	U224 Kettlewell Lane R&R	R&R	Bainbridge	£ 33,651	4b	
U1358/1/50	U1358 Cedar Grove Micro Surfacing	Micro Surfacing	Barton	£ 3,858	4b	
U1356/1/30	U1356 St Cuthberts Green Micro Surfacing	Micro Surfacing	Barton	£ 3,265	4b	
U1356/1/70	U1356 St Cuthberts Green Micro Surfacing	Micro Surfacing	Barton	£ 2,013	4b	
U1357/1/50	U1357 East View Micro Surfacing	Micro Surfacing	Barton	£ 8,058	4b	
C151/1/20	C151 Barton To Watherne Road Patching	Patching	Barton	£ 64,875	4b	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C151/1/30	C151 Barton To Watherne Road Patching	Patching	Barton	£ 64,875	4b	
C151/1/40	C151 Church Lane Patching	Patching	Barton	£ 64,875	4b	
C12/3/10	C12 Barton To Barton Interchange Roundabout SD	SD	Barton	£ 28,759	3b	
U1353/1/30	U1353 Barton To Hangbank Cottage SD	SD	Barton	£ 10,030	4b	
U1353/1/70	U1353 Barton To Hangbank Cottage SD	SD	Barton	£ 462	4b	
C151/1/60	C151 The Green SD	SD	Barton	£ 3,057	4b	
C151/1/60	C151 The Green SD	SD	Barton	£ 6,065	4b	
U1355/1/50	U1355 Wells Lane SD	SD	Barton	£ 6,609	4b	
A6108/3/45	A6108 Leyburn Road SD	SD	Bellerby	£ 17,965	3a	
A6108/3/50	A6108 Runs Bank SD	SD	Bellerby	£ 58,157	3a	
B6271/1/90	B6271 Bolton On Swale Village Roads SD	SD	Bolton On Swale	£ 24,367	3b	
B6271/2/10	B6271 Bolton On Swale To District Boundary SD	SD	Bolton On Swale	£ 29,063	3b	
B6271/2/15	B6271 Bolton On Swale To District Boundary SD	SD	Bolton On Swale	£ 33,124	3b	
B6271/2/20	B6271 Bolton On Swale To District Boundary SD	SD	Bolton On Swale	£ 31,728	3b	
B6271/1/35	B6271 Richmond Road Patching	Patching	Brompton On Swale	£ 17,278	3b	
U1228/1/30	U1228 River Lane SD	SD	Brompton On Swale	£ 1,553	4b	
U1249/1/30	U1249 St Pauls Drive SD	SD	Brompton On Swale	£ 5,290	4b	
U1249/1/70	U1249 St Pauls Drive SD	SD	Brompton On Swale	£ 2,116	4b	
C128/2/50	C128 Sinks Lane Patching	Patching	Burrill	£ 6,223	4a	
U1461/1/70	U1461 Moor End Lane SD	SD	Burrill	£ 11,858	4b	
A684/2/30	A684 Bainbridge To Hawes Road Patching	Patching	Burtersett	£ 117,777	3a	
A684/2/35	A684 Bainbridge To Hawes Road Patching	Patching	Burtersett	£ 117,777	3a	
A684/2/40	A684 Bainbridge To Hawes Road Patching	Patching	Burtersett	£ 117,777	3a	
A684/2/40	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 47,133	3a	
A684/2/45	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 51,323	3a	
A684/2/50	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 61,726	3a	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
A6136/1/55	A6136 Catterick Road Drainage	Drainage	Catterick Garrison	£ 87,120	3a	
A6136/1/60	A6136 Catterick Road Drainage	Drainage	Catterick Garrison	£ 58,080	3a	
U1406/1/50	U1406 St Annes Crescent Footway Slurry Sealing	Slurry Sealing	Catterick Village	£ 12,000	4b	
U1217/1/30	U1217 Forest Drive Micro Surfacing	Micro Surfacing	Colburn	£ 26,465	4b	
U1217/1/50	U1217 Forest Drive Micro Surfacing	Micro Surfacing	Colburn	£ 23,713	4b	
U1217/1/70	U1217 Forest Drive Micro Surfacing	Micro Surfacing	Colburn	£ 14,916	4b	
U1207/1/50	U1207 St Cuthberts Avenue Micro Surfacing	Micro Surfacing	Colburn	£ 11,857	4b	
U1207/1/70	U1207 St Cuthberts Avenue Micro Surfacing	Micro Surfacing	Colburn	£ 4,421	4b	
U1212/1/50	U1212 St Giles Close Micro Surfacing	Micro Surfacing	Colburn	£ 2,052	4b	
U1240/1/50	U1240 St Peters Close Micro Surfacing	Micro Surfacing	Colburn	£ 1,308	4b	
U1239/1/50	U1239 Bridge Close Micro Surfacing	Micro Surfacing	Colburn	£ 1,252	4b	
U1207/1/30	U1207 Sutton Avenue Micro Surfacing	Micro Surfacing	Colburn	£ 11,342	4b	
U1218/1/50	U1218 Coronation Avenue Micro Surfacing	Micro Surfacing	Colburn	£ 7,294	4b	
U1220/1/50	U1220 Colville Road Micro Surfacing	Micro Surfacing	Colburn	£ 5,800	4b	
U1221/1/50	U1221 Colville Crescent Micro Surfacing	Micro Surfacing	Colburn	£ 6,115	4b	
A684/5/60	A684 Burton Bridge R&R	R&R	Constable Burton	£ 291,350	3a	Yes
A684/5/70	A684 Conyers Lane R&R	R&R	Constable Burton	£ 315,630	3a	Yes
U1379/1/70	U1379 Moulton Lane Patching	Patching	Dalton Gates	£ 64,875	4b	
B6270/4/85	B6270 Road From Hags Gill Farm Track To Downholme Patching	Patching	Downholme	£ 17,278	3b	
B6270/4/90	B6270 Road From Hags Gill Farm Track To Downholme Patching	Patching	Downholme	£ 17,278	3b	
C7/1/60	C7 North Eppleby To Greystone Lane Patching	Patching	Eppleby	£ 6,223	4a	
C7/1/70	C7 Greystone Lane Patching	Patching	Eppleby	£ 6,223	4a	
C7/1/80	C7 Greystone Lane Patching	Patching	Eppleby	£ 6,223	4a	
C7/1/90	C7 Greystone Lane Patching	Patching	Eppleby	£ 6,223	4a	
C7/1/95	C7 Greystone Lane Patching	Patching	Eppleby	£ 6,223	4a	
U1461/1/30	U1461 No Mans Moor Lane SD	SD	Finghall	£ 17,630	4b	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U438/1/70	U438 Bands Lane R&R	R&R	Gayle	£ 71,500	4b	
C32/2/15	Bence Cat 3,4,5 Footway Footway Slurry Sealing	Slurry Sealing	Gayle	£ 20,000	4a	
B6271/2/5	B6271 Great Langton To Red House SD	SD	Great Langton	£ 48,565	3b	
	U249 Road From Ivelet To Gunnerside Drainage C/O	Drainage	Gunnerside	£ 32,000		Yes
A684/1/80	A684 Hawes To GarSDale Head SD	SD	Hawes	£ 20,505	3a	
A684/1/90	A684 Hawes To GarSDale Head SD	SD	Hawes	£ 65,343	3a	
U1246/1/30	U1246 Theakston Lane SD	SD	Holly Hill	£ 11,826	4b	
U1246/1/70	U1246 Theakston Lane SD	SD	Holly Hill	£ 3,942	4b	
C107/1/80	C107 Richmond To Halfpenny House SD	SD	Hudswell	£ 23,401	3b	
C107/1/70	C107 Richmond To Halfpenny House SD	SD	Hudswell	£ 19,098	3b	
C53/1/70	C53 South View Patching	Patching	Hunton	£ 6,223	4a	
C53/1/75	C53 Moor Lane Patching	Patching	Hunton	£ 6,223	4a	
U251/1/20	U251 Calvert Houses SD	SD	Ivelet	£ 11,292	4b	
U251/1/50	U251 Calvert Houses SD	SD	Ivelet	£ 17,242	4b	
B6271/2/25	B6271 Kiplin To District Boundary SD	SD	Kiplin	£ 28,936	3b	
C29/2/60	C29 Arkengarthdale Road R&R	R&R	Langthwaite	£ 110,000	4a	Yes
A684/4/60	Harmby Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Leyburn	£ 23,000	3a	
	Accessibility-Wensleydale Avenue, Leyburn	It	Leyburn	£ 5,500	4a	
U2737/1/60	U2737 Hawthorn Close SD	SD	Leyburn	£ 1,102	4b	
U2737/1/80	U2737 Hawthorn Close SD	SD	Leyburn	£ 633	4b	
C35/2/50	C35 Road From Melmerby To Gildersbeck Farm Entrance Patching	Patching	Melmerby	£ 17,278	3b	
C35/2/60	C35 Road From Melmerby To Gildersbeck Farm Entrance Patching	Patching	Melmerby	£ 6,223	4a	
U1352/1/50	U1352 St James Close Micro Surfacing	Micro Surfacing	Melsonby	£ 9,577	4b	
A6108/2/95	East Witton Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Middleham	£ 3,000	3a	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2725/1/60	U2725 Park Lane Micro Surfacing	Micro Surfacing	Middleham	£ 5,155	4b	
U2725/1/70	U2725 Park Lane Micro Surfacing	Micro Surfacing	Middleham	£ 8,367	4b	
C6/1/50	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/55	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/60	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/65	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/70	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/75	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/80	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C6/1/85	C6 Richmond Road Patching	Patching	Middleton Tyas	£ 6,223	4a	
C46/1/75	C46 Village Street SD	SD	Middleton Tyas	£ 9,070	4a	
C1/1/20	C1 Back Lane Patching	Patching	Moulton	£ 6,223	4a	
C1/1/25	C1 Back Lane Patching	Patching	Moulton	£ 6,223	4a	
C1/1/30	C1 Back Lane Patching	Patching	North Cowton	£ 6,223	4a	
C1/1/35	C1 Back Lane Patching	Patching	North Cowton	£ 6,223	4a	
U1379/1/30	U1379 Back Lane Patching	Patching	North Cowton	£ 64,875	4b	
U1379/1/50	U1379 Back Lane Patching	Patching	North Cowton	£ 64,875	4b	
C35/1/20	C35 Road From Redmire To Light Lane SD	SD	Redmire	£ 37,840	3b	
C35/1/30	C35 Road From Redmire To Light Lane SD	SD	Redmire	£ 20,549	3b	
U435/1/20	U435 The Green Micro Surfacing	Micro Surfacing	Reeth	£ 9,268	4b	
U436/1/20	U436 Village Streets North Of Green Micro Surfacing	Micro Surfacing	Reeth	£ 6,408	4b	
U436/1/40	U436 Village Streets North Of Green Micro Surfacing	Micro Surfacing	Reeth	£ 420	4b	
U436/1/60	U436 Village Streets North Of Green Micro Surfacing	Micro Surfacing	Reeth	£ 3,197	4b	
U436/1/70	U436 Village Streets North Of Green Micro Surfacing	Micro Surfacing	Reeth	£ 1,237	4b	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C129/1/60	C129 Road From Hudswell Lane To Holly Hill Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway Patching	Richmond	£ 18,000	Various	
A6136/1/20	Longwood Bank Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Richmond	£ 11,000	3a	
U975/1/60	U975 Green Howards Road Micro Surfacing	Micro Surfacing	Richmond	£ 1,185	4a	
U975/1/80	U975 Green Howards Road Micro Surfacing	Micro Surfacing	Richmond	£ 1,452	4a	
U954/1/50	U954 West End Avenue Micro Surfacing	Micro Surfacing	Richmond	£ 3,181	4b	
U1219/1/50	U1219 From Sutton Avenue To Forest Drive Micro Surfacing	Micro Surfacing	Richmond	£ 1,779	4b	
A6136/1/10	A6136 Station Road Patching	Patching	Richmond	£ 117,777	3a	
A6136/1/15	A6136 Rimington Avenue Patching	Patching	Richmond	£ 200,000	3a	
B6271/1/15	B6271 Maison Dieu To Parkgate Lane Patching	Patching	Richmond	£ 17,278	3b	
B6271/1/20	B6271 Maison Dieu To Parkgate Lane Patching	Patching	Richmond	£ 17,278	3b	
B6271/1/25	B6271 Maison Dieu To Parkgate Lane Patching	Patching	Richmond	£ 17,278	3b	
U1309/1/50	U1309 New Road, Richmond R&R	R&R	Richmond	£ 37,072	4b	
U1303/1/70	U1303 Market Place R&R	R&R	Richmond	£ 37,072	4b	
U1303/1/50	U1303 Market Place R&R	R&R	Richmond	£ 37,072	4b	
U1257/1/70	U1257 Bargate R&R	R&R	Richmond	£ 37,072	4b	
U1257/1/30	U1257 Bridge Street R&R	R&R	Richmond	£ 37,072	4b	
U961/1/50	U961 Westfields SD	SD	Richmond	£ 13,247	4b	
U961/1/70	U961 Westfields SD	SD	Richmond	£ 2,190	4b	
C107/1/90	C107 Road From Hudswell Lane To Holly Hill SD	SD	Richmond	£ 4,713	3b	
A6108/4/65	A6108 Darlington Road SD	SD	Richmond	£ 44,224	3a	
C118/1/60	Church Bank Special	Special	Richmond	£ 100,000	4a	
U1303/1/30	Market Place Special	Special	Richmond	£ 100,000	4b	
B6271/1/85	B6271 Bolton Road SD	SD	Scorton	£ 10,195	3b	
C31/4/80	Bedale Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Scotton	£ 34,000	3b	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1184/1/70	U1184 Mallard Road Footway Slurry Sealing	Slurry Sealing	Scotton	£ 40,000	4b	
C32/2/75	C32 Hawes To Thwaite Patching	Patching	Simonstone	£ 6,223	4a	
C32/2/80	C32 Hawes To Thwaite Patching	Patching	Simonstone	£ 6,223	4a	
U1347/1/70	U1347 Strawgate Lane Patching	Patching	Stapleton	£ 64,875	4b	
C12/3/90	C12 Stapleton To Blackwell Bridge Roundabout SD	SD	Stapleton	£ 18,323	3b	
C12/3/80	C12 Stapleton Bank SD	SD	Stapleton	£ 27,794	3b	
C12/3/70	C12 Stapleton To Barton Road SD	SD	Stapleton	£ 43,023	3b	
C12/3/70	C12 Stapleton To Barton Road SD	SD	Stapleton	£ 42,928	3b	
C12/3/50	C12 Stapleton To Barton Road SD	SD	Stapleton	£ 26,223	3b	
C105/1/30	C105 Cubeck To Thornton Rust Road Patching	Patching	Thornton Rust	£ 6,223	4a	
C105/1/40	C105 Main Street Patching	Patching	Thornton Rust	£ 6,223	4a	
C105/1/50	C105 Main Street Patching	Patching	Thornton Rust	£ 6,223	4a	
U1158/1/20	U1158 Moor Lane SD	SD	Thornton Steward	£ 17,871	4b	
U1158/1/40	U1158 Moor Lane SD	SD	Thornton Steward	£ 14,466	4b	
C32/2/90	C32 Cliff Gate Road Patching	Patching	Thwaite	£ 6,223	4a	
C37/1/70	Tunstall Main Street Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Tunstall	£ 3,000	3b	
	Area 1 Cpe/Cpz Parking 25/26	It	Various	£ 8,000	Various	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Local Patching	Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 36,000	Various	
Various	Area 1 Retexturing	Surface Treatment (Retexturing)	Various	£ 50,000	Various	
C35/2/5	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley	£ 17,278	3b	

APPENDIX B

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C35/2/10	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley	£ 17,278	3b	
C35/2/20	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley	£ 17,278	3b	
C35/2/30	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley	£ 17,278	3b	
C35/2/40	C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley	£ 17,278	3b	
C35/2/05	C35 Gale Bank, Wensley R&R	R&R	Wensley	£ 109,151	4a	
A684/3/85	A684 Wensley To Leyburn R&R	R&R	Wensley	£ 152,460	3a	
A684/3/90	A684 Wensley To Leyburn R&R	R&R	Wensley	£ 152,460	3a	
C35/1/40	C35 Road From Light Lane To Wensley SD	SD	Wensley	£ 23,310	3b	
C35/1/50	C35 Road From Light Lane To Wensley SD	SD	Wensley	£ 30,172	3b	
C35/1/60	C35 Road From Light Lane To Wensley SD	SD	Wensley	£ 17,290	3b	
C35/1/70	C35 Road From Light Lane To Wensley SD	SD	Wensley	£ 23,003	3b	
C35/1/80	C35 Road From Light Lane To Wensley SD	SD	Wensley	£ 5,099	3b	
C49/1/30	C49 Eshington Lane Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway Patching	West Burton	£ 6,000	Various	
U934/1/60	U934 Whiterow Road Cattle Grid	Cattle Grid	West Burton	£ 82,500	4b	Yes
U218/1/20	U218 StoneSDale Lane Cattle Grid	Cattle Grid	West StoneSDale	£ 90,750	4b	
	Widdale Drainge	Drainage	Widdale	£ 160,000	3b	Yes
U918/1/50	U918 Low Lane SD	SD	Woodhall	£ 7,041	4b	
U236/1/50	U236 Dale Farm Road Micro Surfacing	Micro Surfacing	Worton	£ 2,107	4b	
C105/1/25	C105 Worton To Cubeck Road Patching	Patching	Worton	£ 6,223	4a	

Area 2 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
Various A2	Various A2 Multiple Locations TBC Locally In Area 2 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 31,000	Various	
Various A2	Various A2 Multiple Locations TBC Locally In Area 2 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 43,486	Various	
Various A2	Various A2 Multiple Locations TBC Locally In Area 2 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
Various A2	Various A2 Multiple Locations TBC Locally In Area 2 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
Various A2	Various A2 Multiple Locations TBC Locally In Area 2 Urban Surfaced PROW	Urban Surfaced PROW	Area Wide	£ 27,007	Various	
A61/7/40	A61 Baldersby To Skipton Bridge Patching	Patching	Baldersby	£ 28,660	3a	
C101/1/60	C101 Road From Boltby Mill Road To Boltby Drainage	Drainage	Boltby	£ 46,560	4a	Yes
C87/2/65	C87 Boroughbridge Road Patching	Patching	Brafferton	£ 50,675	4a	
C87/2/70	C87 Boroughbridge Road Patching	Patching	Brafferton	£ 50,675	4a	
C86/3/90	Crayke Road Drainage	Drainage	Brandsby	£ 30,000	4a	
C4/1/20	C4 Lead Lane R&R	R&R	Brompton	£ 63,493	4a	
	Area 2 Beakhills Landslip	Landslip	Chop Gate	£ 98,842		Yes
C170/1/60	C170 Crayke Lane SD	SD	Crayke	£ 9,167	4a	
C170/1/50	C170 Crayke Lane SD	SD	Crayke	£ 6,635	4a	
C170/1/40	C170 Church Hill SD	SD	Crayke	£ 19,904	4a	
C86/3/20	C86 Easingwold To Crayke SD	SD	Crayke	£ 36,055	4a	
C86/3/30	C86 Easingwold To Crayke SD	SD	Crayke	£ 18,886	4a	
C170/1/05	C170 Crayke Lane SD	SD	Crayke	£ 26,947	4a	
C170/1/10	C170 Crayke Lane SD	SD	Crayke	£ 16,151	4a	
C99/2/10	C99 Dalton Lane Patching	Patching	Dalton	£ 76,945	4a	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C99/2/30	C99 Dalton Lane To Sandholmes Farm Track Patching	Patching	Dalton	£ 62,705	4a	
C168/1/05	C168 Water Lane To Willow Bridge Lane Patching	Patching	Dalton	£ 150,923	4a	
C86/3/15	C86 Crayke Road SD	SD	Easingwold	£ 17,809	4a	
C91/1/15	C91 Stillington Road SD	SD	Easingwold	£ 42,321	3b	
C91/1/20	C91 Pennycarr To The Westerlies SD	SD	Easingwold	£ 48,593	3b	
U1624/1/50	U1624 Dawney Lane SD	SD	Easingwold	£ 5,499	4b	
U1804/1/30	U1804 High Lane R&R	R&R	Felixkirk	£ 50,414	4b	
U1804/1/70	U1804 High Lane R&R	R&R	Felixkirk	£ 50,414	4b	
C16/1/60	C16 Newton Road R&R	R&R	Great Ayton	£ 174,202	3b	
C16/1/30	C16 High Street R&R	R&R	Great Ayton	£ 174,202	3b	
U1859/1/70	U1859 Busby Grange To Shale Bridge SD	SD	Great Busby	£ 10,259	4b	
C87/2/85	C87 Helperby To Derrings Farm Track Patching	Patching	Helperby	£ 118,265	4a	
U2006/1/30	U2006 Fardeanside Patching	Patching	High Worsall	£ 79,824	4b	
U2006/1/70	U2006 Fardeanside Patching	Patching	High Worsall	£ 79,824	4b	
U1707/1/70	U1707 Brownmoor Lane Cattle Grid	Cattle Grid	Huby	£ 38,500	4b	
C22/1/40	C22 Garbutts Lane To Crathorne SD	SD	Hutton Rudby	£ 21,892	3b	
C22/1/50	C22 Garbutts Lane To Crathorne SD	SD	Hutton Rudby	£ 37,360	3b	
C22/1/60	C22 Garbutts Lane To Crathorne SD	SD	Hutton Rudby	£ 22,130	3b	
C22/1/70	C22 Garbutts Lane SD	SD	Hutton Rudby	£ 51,241	3b	
U1825/1/50	U1825 Ingleby Cross To Arncliffe Hall Cattle Grid	Cattle Grid	Ingleby Arncliffe	£ 67,000	4b	Yes
U1834/1/30	U1834 Clipt Lane Cattle Grid	Cattle Grid	Knayton	£ 75,000	4b	
C92/1/40	Linton-On-Ouse Footway R & R	Cat 3,4,5 Footway R&R	Linton-On-Ouse	£ 77,040	4a	
C92/1/40	C92 Main Street R&R	R&R	Linton-On-Ouse	£ 122,330	4a	
C139/1/60	C139 Road From Middleton Road To Middleton On Leven SD	SD	Middleton On Leven	£ 15,142	4b	
B1365/1/95	B1365 Castle Hill To County Boundary SD	SD	Newby	£ 46,101	3b	
C10/1/45	C10 Newby Wiske Village SD	SD	Newby Wiske	£ 25,535	4a	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C92/1/60	Newton-On-Ouse Footway R & R	Cat 3,4,5 Footway R&R	Newton On Ouse	£ 65,381	3b	
U2737/1/30	U2736 Friars Hurst To Railer Bank SD	SD	North Stainley	£ 797	4b	
C149/1/10	C149 Bullamoor Road Patching	Patching	Northallerton	£ 49,892	3b	
C149/1/20	C149 Bullamoor Road Patching	Patching	Northallerton	£ 49,892	4a	
C149/1/30	C149 Bullamoor Road Patching	Patching	Northallerton	£ 49,892	4a	
U2613/1/40	U2613 Finkills Way R&R	R&R	Northallerton	£ 146,790	4b	
U2534/1/10	U2534 Ashlands Road SD	SD	Northallerton	£ 7,645	4b	
U2534/1/20	U2534 Ashlands Road SD	SD	Northallerton	£ 9,638	4b	
U2536/1/20	U2536 Ashlands Close SD	SD	Northallerton	£ 2,392	4b	
U2536/1/40	U2536 Ashlands Close SD	SD	Northallerton	£ 1,806	4b	
U2536/1/60	U2536 Ashlands Close SD	SD	Northallerton	£ 2,087	4b	
U2536/1/80	U2536 Ashlands Close SD	SD	Northallerton	£ 610	4b	
U2532/1/20	U2532 Bullamoor Close SD	SD	Northallerton	£ 2,087	4b	
U2532/1/40	U2532 Bullamoor Close SD	SD	Northallerton	£ 492	4b	
U2532/1/60	U2532 Bullamoor Close SD	SD	Northallerton	£ 1,079	4b	
U2525/1/45	U2525 Valley Road SD	SD	Northallerton	£ 13,071	4a	
U2541/1/20	U2541 Knotto Bottom Close SD	SD	Northallerton	£ 2,462	4b	
U2541/1/40	U2541 Knotto Bottom Way SD	SD	Northallerton	£ 1,337	4b	
U2541/1/50	U2541 Knotto Bottom Close SD	SD	Northallerton	£ 3,916	4b	
U2541/1/60	U2541 Knotto Bottom Way SD	SD	Northallerton	£ 3,682	4b	
U2541/1/80	U2541 Knotto Bottom Way SD	SD	Northallerton	£ 1,430	4b	
U2525/1/75	U2525 Valley Road SD	SD	Northallerton	£ 849	4a	
U2540/1/20	U2540 Newlands SD	SD	Northallerton	£ 3,095	4b	
U2540/1/40	U2540 Newlands SD	SD	Northallerton	£ 1,430	4b	
U2540/1/60	U2540 Newlands SD	SD	Northallerton	£ 1,477	4b	
U2539/1/50	U2539 Prospect Place SD	SD	Northallerton	£ 1,384	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2538/1/08	U2538 Bankhead Road SD	SD	Northallerton	£ 10,459	4b	
U2538/1/16	U2538 Bankhead Road SD	SD	Northallerton	£ 7,246	4b	
U2538/1/24	U2538 Bankhead Road SD	SD	Northallerton	£ 985	4b	
U2538/1/32	U2538 Bankhead Road SD	SD	Northallerton	£ 2,415	4b	
U2538/1/40	U2538 Bankhead Road SD	SD	Northallerton	£ 727	4b	
U2538/1/48	U2538 Bankhead Road SD	SD	Northallerton	£ 563	4b	
U2538/1/50	U2538 Bankhead Road SD	SD	Northallerton	£ 328	4b	
U2538/1/56	U2538 Bankhead Road SD	SD	Northallerton	£ 1,008	4b	
U2538/1/64	U2538 Bankhead Road SD	SD	Northallerton	£ 1,008	4b	
U2538/1/72	U2538 Bankhead Road SD	SD	Northallerton	£ 2,298	4b	
U2538/1/80	U2538 Bankhead Road SD	SD	Northallerton	£ 1,102	4b	
U2538/1/88	U2538 Bankhead Road SD	SD	Northallerton	£ 1,055	4b	
U2734/1/30	U2734 Bramblefields SD	SD	Northallerton	£ 1,008	4b	
U2734/1/50	U2734 Bramblefields SD	SD	Northallerton	£ 539	4b	
U2734/1/70	U2734 Bramblefields SD	SD	Northallerton	£ 704	4b	
U2533/1/20	U2533 Hailstone Drive SD	SD	Northallerton	£ 7,879	4b	
U2533/1/40	U2533 Hailstone Drive SD	SD	Northallerton	£ 610	4b	
U2533/1/60	U2533 Hailstone Drive SD	SD	Northallerton	£ 797	4b	
U2533/1/80	U2533 Hailstone Drive SD	SD	Northallerton	£ 938	4b	
U2530/1/40	U2530 The Crescent SD	SD	Northallerton	£ 7,668	4b	
U2530/1/80	U2530 The Crescent SD	SD	Northallerton	£ 4,409	4b	
U3493/1/50	U3493 Central Drive SD	SD	Northallerton	£ 2,439	4b	
U2531/1/50	U2531 Central Drive SD	SD	Northallerton	£ 4,643	4b	
U2527/1/50	U2527 Elm Avenue SD	SD	Northallerton	£ 3,119	4b	
U2528/1/50	U2528 Elm Close SD	SD	Northallerton	£ 1,290	4b	
U2529/1/50	U2529 Elm Court SD	SD	Northallerton	£ 1,360	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2525/1/60	U2525 Valley Road SD	SD	Northallerton	£ 2,017	4b	
U2963/1/10	U2963 Trinity Gardens SD	SD	Northallerton	£ 6,003	4b	
U2963/1/70	U2963 Trinity Gardens SD	SD	Northallerton	£ 1,055	4b	
U2963/1/75	U2963 Trinity Gardens SD	SD	Northallerton	£ 375	4b	
U2963/1/80	U2963 Trinity Gardens SD	SD	Northallerton	£ 516	4b	
U2963/1/90	U2963 Trinity Gardens SD	SD	Northallerton	£ 868	4b	
U2963/1/40	U2963 Trinity Gardens SD	SD	Northallerton	£ 1,219	4b	
U2963/1/50	U2963 Trinity Gardens SD	SD	Northallerton	£ 1,501	4b	
U2963/1/60	U2963 Trinity Gardens SD	SD	Northallerton	£ 305	4b	
U2963/1/15	U2963 Trinity Gardens SD	SD	Northallerton	£ 328	4b	
U2963/1/20	U2963 Trinity Gardens SD	SD	Northallerton	£ 281	4b	
U2963/1/30	U2963 Trinity Gardens SD	SD	Northallerton	£ 235	4b	
C126/1/30	C126 Moor Lane SD	SD	Nosterfield	£ 21,393	4a	
U1875/1/50	U1875 Cooper Close SD	SD	Potto	£ 7,945	4b	
U2556/1/20	U2556 Grenadier Drive SD	SD	Romanby	£ 5,558	4b	
U2555/1/50	U2555 Regency Court SD	SD	Romanby	£ 4,057	4b	
U2556/1/40	U2556 Grenadier Drive SD	SD	Romanby	£ 633	4b	
U2556/1/60	U2556 Grenadier Drive SD	SD	Romanby	£ 1,501	4b	
U2557/1/50	U2557 Mill Hill Crescent SD	SD	Romanby	£ 2,978	4b	
U2558/1/40	U2558 Bradley Avenue SD	SD	Romanby	£ 2,533	4b	
U2558/1/80	U2558 Bradley Avenue SD	SD	Romanby	£ 1,430	4b	
U2559/1/50	U2559 Bryden Close SD	SD	Romanby	£ 1,501	4b	
U2560/1/50	U2560 Carrol Close SD	SD	Romanby	£ 1,126	4b	
U2633/1/75	U2633 Yafforth Road SD	SD	Romanby	£ 22,629	4b	
U2633/1/90	U2633 Yafforth Road SD	SD	Romanby	£ 6,613	4b	
C136/1/40	C136 Tanton Road SD	SD	Seamer	£ 26,622	4a	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C136/1/30	C136 Tanton Road SD	SD	Seamer	£ 20,913	4a	
A61/7/50	A61 Busby Stoop To Skipton Bridge Patching	Patching	Skipton-On-Swale	£ 28,660	3a	
A167/3/65	A167 Solberge Lodge To South Otterington Crossroads SD	SD	South Otterington	£ 38,545	3a	
A167/3/70	A167 Solberge Lodge To South Otterington Crossroads SD	SD	South Otterington	£ 20,796	3a	
B1448/1/40	B1448 Topcliffe Road Patching	Patching	Sowerby	£ 109,478	3b	
B1448/1/30	B1448 Topcliffe Road Patching	Patching	Sowerby	£ 109,478	3b	
U1950/1/20	U1950 Saxty Way SD	SD	Sowerby	£ 8,606	4b	
U1950/1/30	U1950 Saxty Way SD	SD	Sowerby	£ 985	4b	
U1950/1/40	U1950 Saxty Way SD	SD	Sowerby	£ 1,642	4b	
U1950/1/50	U1950 Saxty Way SD	SD	Sowerby	£ 2,626	4b	
U1950/1/60	U1950 Saxty Way SD	SD	Sowerby	£ 1,290	4b	
U1950/1/70	U1950 Saxty Way SD	SD	Sowerby	£ 1,290	4b	
U1889/1/30	U1889 Cocked Hat Park SD	SD	Sowerby	£ 5,839	4b	
U1889/1/50	U1889 Cocked Hat Park SD	SD	Sowerby	£ 2,861	4b	
U1889/1/70	U1889 Cocked Hat Park SD	SD	Sowerby	£ 1,173	4b	
C91/1/25	C91 West Lane SD	SD	Stillington	£ 29,259	3b	
C26/1/80	C26 Station Road Stokesley Footway R & R	Cat 3,4,5 Footway R&R	Stokesley	£ 75,210	4a	
B1257/4/75	B1257 Cricket Field Traffic Circus To Great Broughton Patching	Patching	Stokesley	£ 68,317	3b	
B1257/4/80	B1257 Cricket Field Traffic Circus To Great Broughton Patching	Patching	Stokesley	£ 68,317	3b	
B1365/1/90	B1365 Tanton Bridge To Castle Hill SD	SD	Stokesley	£ 29,560	3b	
B1365/1/85	B1365 Tanton Bridge To Castle Hill SD	SD	Stokesley	£ 30,720	3b	
B1365/1/80	B1365 Strikes Roundabout To Tanton Bridge SD	SD	Stokesley	£ 47,605	3b	
B1257/4/80	B1257 Cricket Field Traffic Circus To Great Broughton SD	SD	Stokesley	£ 23,228	3b	
B1257/4/75	B1257 Cricket Field Traffic Circus To Great Broughton SD	SD	Stokesley	£ 48,352	3b	
B1257/4/70	B1257 Cricket Field Traffic Circus To Great Broughton SD	SD	Stokesley	£ 31,834	3b	
B1365/1/30	B1365 Springfield Slurry Sealing	Slurry Sealing	Stokesley	£ 13,833	3b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2029/1/50	U2029 The Avenue Slurry Sealing	Slurry Sealing	Stokesley	£ 5,619	4b	
U2052/1/50	U2052 Westfield Road Slurry Sealing	Slurry Sealing	Stokesley	£ 1,223	4b	
U2051/1/40	U2051 Fairfield Road Slurry Sealing	Slurry Sealing	Stokesley	£ 4,837	4b	
U2027/1/50	U2027 Sowerby Crescent Slurry Sealing	Slurry Sealing	Stokesley	£ 12,944	4b	
U2023/1/30	U2023 Allen Grove Slurry Sealing	Slurry Sealing	Stokesley	£ 2,320	4b	
U2026/1/50	U2026 Allen Grove Slurry Sealing	Slurry Sealing	Stokesley	£ 2,712	4b	
U2023/1/30	U2023 Allen Grove Slurry Sealing	Slurry Sealing	Stokesley	£ 956	4b	
U2049/1/50	U2049 Eastfields Slurry Sealing	Slurry Sealing	Stokesley	£ 8,275	4b	
U2049/1/50	U2049 Eastfields Slurry Sealing	Slurry Sealing	Stokesley	£ 1,028	4b	
U2125/1/50	U2125 Springfield Garden Slurry Sealing	Slurry Sealing	Stokesley	£ 3,244	4b	
C1/3/50	C1 Stokesley To Tame Bridge Slurry Sealing	Slurry Sealing	Stokesley	£ 5,407	3b	
B1365/1/20	B1365 West Green Slurry Sealing	Slurry Sealing	Stokesley	£ 3,189	3b	
U2028/1/30	U2028 West Green Slurry Sealing	Slurry Sealing	Stokesley	£ 2,596	4b	
A170/1/65	A170 Sutton Bank Special	Special	Sutton-Under-Whitestonecliffe	£ 100,000	2	
A19/5/72	A19 York Road Patching	Patching	Thirkleby	£ 44,444	2	
A19/5/64	A19 York Road SD	SD	Thirkleby	£ 73,328	2	
A19/5/58	A19 York Road SD	SD	Thirkleby	£ 15,015	2	
Various	Topcliffe Roda Saxty Way Drainage	Drainage	Thirsk	£ 100,000	3b	Yes
A19/5/74	A19 York Road Patching	Patching	Thirsk	£ 44,444	2	
	Area 2 Cat 2 Urban York Road R'bout R&R	R&R	THIRSK	£ 273,780	2	Yes
A61/8/80	A61 Station Road R&R	R&R	Thirsk	£ 180,292	3a	
A61/8/90	A61 Station Road R&R	R&R	Thirsk	£ 180,292	3a	
A61/8/80	A61 Station Road R&R	R&R	Thirsk	£ 233,207	3a	
A61/8/80	A61 Station Road R&R	R&R	Thirsk	£ 279,729	3a	
U1917/1/70	U1917 St Marys Walk SD	SD	Thirsk	£ 10,341	4b	
U1924/1/50	U1924 St Marys Way SD	SD	Thirsk	£ 5,534	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1932/1/50	U1932 Fairfield SD	SD	Thirsk	£ 1,243	4b	
U2116/1/50	U2116 Stoneybrough Close SD	SD	Thirsk	£ 2,697	4b	
U2096/1/50	U2096 St Marys Avenue SD	SD	Thirsk	£ 2,580	4b	
U1930/1/50	U1930 St Marys Close SD	SD	Thirsk	£ 2,580	4b	
U1931/1/50	U1931 St Marys Drive SD	SD	Thirsk	£ 2,017	4b	
U2117/1/50	U2117 Herriot Way SD	SD	Thirsk	£ 6,308	4b	
U2118/1/30	U2118 Darrowby Close SD	SD	Thirsk	£ 4,878	4b	
U2118/1/70	U2118 Darrowby Close SD	SD	Thirsk	£ 1,008	4b	
U2119/1/50	U2119 Drovers Way SD	SD	Thirsk	£ 2,673	4b	
U2120/1/50	U2120 Allerdale Close SD	SD	Thirsk	£ 1,313	4b	
	Area 2 Thirsk Market Place Phase 1 Special Special	Special	Thirsk	£ 405,000	3a	
U1833/1/70	U1833 Thieffhole Lane Patching	Patching	Thornton-Le-Moor	£ 93,424	4b	
C100/1/50	C100 York Bridge Road Patching	Patching	Tollerton	£ 116,628	4a	
C100/1/60	C100 York Bridge Road Patching	Patching	Tollerton	£ 116,628	4a	
Various	Gully Maintenance Area 2	Gullies	Various	£ 38,571	Various	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Area 2 CPE/CPZ Parking 25/26	Lining	Various	£ 8,000	Various	#NAME?
Various	Local Patching	Local Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 44,000	Various	
C10/1/50	C10 Warlaby To Newby Wiske SD	SD	Warlaby	£ 23,426	4a	
C10/1/55	C10 Warlaby To Newby Wiske SD	SD	Warlaby	£ 13,629	4a	
C10/1/60	C10 Warlaby To Newby Wiske SD	SD	Warlaby	£ 12,537	4a	
C36/1/10	C36 Road From Well Crossroads To West Tanfield SD	SD	West Tanfield	£ 25,366	4a	
C36/1/15	C36 Road From Well Crossroads To West Tanfield SD	SD	West Tanfield	£ 20,031	4a	
C126/1/20	C126 Nosterfield Road SD	SD	West Tanfield	£ 31,263	4a	
U2678/1/50	U2678 East Lane R&R	R&R	Yafforth	£ 42,828	4b	

APPENDIX C

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U638/2/50	U638 Yearsley Moor To South Lodge SD	SD	Yearsley	£ 14,314	4b	

Area 3 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2248/1/40	U2248 Easton Lane Parapet Maintenance	Parapet Maintenance	Ainthorpe	£ 75,000	4b	
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 68,690	Various	
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 90,662	Various	
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 22,878	Various	
U604/1/60	U604 Cayley Lane Patching	Patching	Brompton	£ 50,000	4b	
A170/5/10	A170 Road From Low Garth To West Brow Patching	Patching	Brompton By Sawdon	£ 125,000	2	
C1/5/15	C1 Lodge Lane Patching	Patching	Danby	£ 10,000	4a	
C214/1/70	C214 Wades Lane SD / Micro	SD	East Barnby	£ 24,565	4a	
U2307/1/20	U2307 Aislabyside Road Patching	Patching	Egton	£ 35,000	4b	
U2307/1/40	U2307 Aislabyside Road Patching	Patching	Egton	£ 25,000	4b	
U2307/1/60	U2307 Aislabyside Road Patching	Patching	Egton	£ 30,000	4b	
C56/1/60	C56 Egton Lane SD / Micro	SD	Egton	£ 14,235	4a	
C56/1/65	C56 Egton Lane SD / Micro	SD	Egton	£ 29,003	4a	
C56/1/70	C56 Egton Lane SD / Micro	SD	Egton	£ 19,740	4a	
U2265/1/85	U2265 Delves Lane Landslip	Landslip	Egton Bridge	£ 100,000	4b	
U2265/1/85	U2265 Delves Lane SD	SD	Egton Bridge	£ 20,167	4b	
U2265/1/75	Smiths Lane SD	SD	Egton Bridge	£ 27,995	4b	
	Accessibility- South Crescent Road, Filey	It	Filey	£ 12,000		
U309/1/50	U309 West Road Patching	Patching	Filey	£ 130,000	4b	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U325/1/50	U325 Mitford Street Special	Special	Filey	£ 150,000	4a	
U2257/1/10	U2257 Hart Leap To Lamb Fold Hill SD / Micro	SD	GlaiSDale	£ 25,863	4b	
U2257/1/20	U2257 Hart Leap To Lamb Fold Hill SD / Micro	SD	GlaiSDale	£ 19,284	4b	
U2257/1/30	U2257 Hart Leap To Lamb Fold Hill SD / Micro	SD	GlaiSDale	£ 19,777	4b	
U2264/1/40	Nab End Lane SD	SD	GlaiSDale	£ 26,090	4b	
C214/3/10	C214 Goldsborough Lane SD	SD	Goldsborough	£ 10,871	4b	
C214/3/20	C214 Goldsborough Lane SD	SD	Goldsborough	£ 11,673	4b	
C214/3/40	C214 Goldsborough Lane SD	SD	Goldsborough	£ 9,527	4b	
C214/3/40	C214 Goldsborough Lane SD	SD	Goldsborough	£ 9,012	4b	
C214/3/60	C214 Road From Goldsborough Lane To Cliff House Farm Lane SD	SD	Goldsborough	£ 15,233	4b	
C214/3/80	C214 Road From Goldsborough Lane To Cliff House Farm Lane SD	SD	Goldsborough	£ 5,614	4b	
C214/4/20	C214 Goldsborough Lane SD	SD	Goldsborough	£ 14,638	4b	
C214/4/40	C214 Goldsborough Lane SD	SD	Goldsborough	£ 8,946	4b	
C214/4/60	C214 Goldsborough Lane SD	SD	Goldsborough	£ 9,269	4b	
U2313/1/30	Lease Rigg Lane SD	SD	Grosmont	£ 24,972	4b	
U2312/1/30	Lease Rigg Lane To Moss Brow SD	SD	Grosmont	£ 24,972	4b	
U2314/1/50	Lease Rigg To Esk Valley SD	SD	Grosmont	£ 6,754	4b	
C70/3/40	C70 Storr Lane Large Scale Drainage	Large Scale Drainage	Hackness	£ 150,000	4a	
C71/1/70	C71 Storr Lane To Mowthorp Road Patching	Patching	Hackness	£ 50,000	4a	
C70/4/70	C70 Gatela Road To Helwath Road Patching	Patching	Harwood Dale	£ 55,000	4a	
A171/3/30	A171 Normanby Bends- Culvert (Fern Farm Culvert)	Drainage	Hawsker	£ 150,000	3a	Yes
U2349/1/70	U2349 Road From High Normanby To Whitby To Scarborough Road Patching	Patching	High Normanby	£ 70,000	4b	
U2277/1/50	U2277 Road To St Hildas Farm Drainage	Drainage	Hinderwell	£ 25,000	4b	
C1/5/45	C1 Houlsyke Bridge To Lawns Farm Patching	Patching	Houlsyke	£ 15,000	4a	
	Accessibility- Hungate Lane, Hunmanby	It	Hunmanby	£ 9,500		

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C221/1/60	C221 Lealholm Lane Landslip	Landslip	Lealholm	£ 72,000	4a	Yes
C1/5/75	C1 Rake Lane To High Farm SD / Micro	SD	Lealholm	£ 24,797	4a	
C1/5/75	Rake Lane To High Farm SD	SD	Lealholm	£ 19,166	4a	
C1/5/70	Ellergates SD	SD	Lealholm	£ 19,166	4a	
U2335/1/50	U2335 Lousy Hill Lane Patching	Patching	Littlebeck	£ 65,000	4b	
C80/1/80	C80 Low Lane Patching	Patching	Lythe	£ 15,000	4a	
C80/1/90	C80 Low Lane Patching	Patching	Lythe	£ 35,000	4a	
A165/3/85	A165 Burniston Road Patching	Patching	Newby	£ 215,000	3a	
B1447/1/40	B1447 Raw Pasture Bank Patching	Patching	Robin Hoods Bay	£ 90,000	3b	
U192/1/30	U192 Glen Esk Road Large Scale Land Slip	Large Scale Land Slip	Ruswarp	£ 200,000	4a	
A174/2/30	A174 Sandsend Bridge To Sandsend Road Gully Maintenance	Gully Maintenance	Sandsend	£ 38,571	3b	
A174/2/10	A174 Sandsend Road Footway Slurry	Slurry Sealing	Sandsend	£ 14,500	3b	
A174/2/20	A174 Sandsend Road Footway Slurry	Slurry Sealing	Sandsend	£ 19,000	3b	
A171/1/70	A171 Scalby Road Patching	Patching	Scalby	£ 55,000	2	
U35/4/50	U35 Scalby Beck Road Patching	Patching	Scalby	£ 55,000	4b	
U37/4/50	U37 South Street Patching	Patching	Scalby	£ 45,000	4b	
U39/4/50	U39 Tibby Butts Patching	Patching	Scalby	£ 80,000	4b	
U43/4/50	U43 Barmoor Lane SD	SD	Scalby	£ 8,723	4b	
U577/1/30	U577 Barmoor Lane SD	SD	Scalby	£ 28,478	4b	
U577/1/70	U577 High Barmer SD	SD	Scalby	£ 17,308	4b	
	Accessibility, Hovingham Drive, Scarborough	It	Scarborough	£ 15,000		Yes
U419/4/90	U419 Vernon Road Patching	Patching	Scarborough	£ 150,000	4b	
U511/4/50	U511 Box Hill Patching	Patching	Scarborough	£ 65,000	4b	
U481/4/50	Area 3 Cat 4b Patching Park Street Additional Funding 25/26	Patching	Scarborough	£ 49,556	4b	Yes
A64/1/60	A64 Seamer Road R&R	R&R	Scarborough	£ 250,000	2	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C237/1/40	C237 Manor Road R&R	R&R	Scarborough	£ 195,000	3b	
C237/1/80	C237 Northstead Manor Drive R&R	R&R	Scarborough	£ 280,000	3b	
U194/4/50	U194 Maple Drive R&R	R&R	Scarborough	£ 170,000	3b	
U488/4/50	U488 St James Road R&R	R&R	Scarborough	£ 100,000	4b	
U510/4/50	U510 Barrys Lane R&R	R&R	Scarborough	£ 175,000	4b	
U765/4/50	U765 Ramshill Road R&R	R&R	Scarborough	£ 85,000	3b	
U792/4/50	U792 Trafalgar Street West R&R	R&R	Scarborough	£ 95,000	4a	
U823/4/50	U823 West Street R&R	R&R	Scarborough	£ 140,000	3b	
U479/4/50	U479 Park Avenue, Scarborough 25/26	R&R	Scarborough	£ 63,071	4b	Yes
U3780/1/30	U378 Ramsey Street Footway Slurry	Slurry Sealing	Scarborough	£ 500	4b	
U3780/1/50	U378 Ramsey Street Footway Slurry	Slurry Sealing	Scarborough	£ 2,500	4b	
U3780/1/70	U378 Ramsey Street Footway Slurry	Slurry Sealing	Scarborough	£ 1,500	4b	
F856/4/50	F856 Museum Terrace Special	Special	Scarborough	£ 120,000	0	Yes
C74/1/80	C74 Seamer Moor Lane Patching	Patching	Seamer	£ 65,000	3b	
U2325/1/50	U2325 The Avenue Patching	Patching	Sleights	£ 45,000	4b	
A169/3/80	A169 Coach Road Footway Slurry	Slurry Sealing	Sleights	£ 4,000	3b	
A169/3/85	A169 Guisborough Road To The Carrs Footway Slurry	Slurry Sealing	Sleights	£ 5,500	3b	
A169/3/90	A169 Guisborough Road To The Carrs Footway Slurry	Slurry Sealing	Sleights	£ 6,220	3b	
U2330/1/50	U2330 Ingham Close Footway Slurry	Slurry Sealing	Sleights	£ 3,000	4b	
B1258/1/95	B1258 Welldale Beck To High Street Patching	Patching	Snainton	£ 55,000	3b	
B1416/1/20	B1416 Sneaton Corner To Red Gate Patching	Patching	Sneaton	£ 125,000	3b	
B1416/1/30	B1416 Red Gate To Sandstone Quarry Patching	Patching	Sneaton	£ 85,000	3b	
U2338/1/50	Summerfield Lane SD	SD	Stainsacre	£ 11,143	4b	
C78/1/60	C78 Gainforth Wath Road Patching	Patching	Staintondale	£ 55,000	4a	
C1/5/85	C1 High Farm To Southgate Farm Cattle Grid	Cattle Grid	Stonegate	£ 50,000	4a	
C1/5/90	C1 High Farm To Southgate Farm Patching	Patching	Stonegate	£ 15,000	4a	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C1/5/95	C1 Southgate Farm To Guisborough To Whitby Road SD / Micro	SD	Stonegate	£ 25,875	4a	
C1/5/95	Southgate Farm To Guisborough To Whitby Road SD	SD	Stonegate	£ 18,974	4a	
C1/5/85	High Farm To Southgate Farm SD	SD	Stonegate	£ 18,974	4a	
C56/2/90	Dean Hall Brow SD	SD	Ugglebarnby	£ 16,058	4a	
C80/1/60	C80 Broom House Lane Patching	Patching	Ugthorpe	£ 15,000	4a	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Area 3 Cpe/Cpz Parking 25/26	Lining	Various	£ 10,000		
Various	Local Patching	Local Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 66,000	Various	
Various	Footway Slurry Sealing Area 3	Slurry Sealing	Various	£ 151,860	Various	Yes
C214/2/40	C214 Scar Lane SD / Micro	SD	West Barnby	£ 9,170	4a	
C214/2/60	C214 Scar Lane SD / Micro	SD	West Barnby	£ 16,312	4a	
U16/1/50	U16 Baxtergate Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Whitby	£ 110,000	4b	Yes
U16/1/50	U16 Baxtergate Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Whitby	£ 56,634	4b	Yes
A171/4/30	A171 Helredale Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Whitby	£ 75,000	3a	
U192/1/40	Area 3 Cat 4a Larpool Lane Patching	Patching	Whitby	£ 30,000	4b	Yes
U164/1/30	U164 Queens Drive SD	SD	Whitby	£ 3,940	4b	
U150/1/70	Eskdale Road SD	SD	Whitby	£ 11,547	4a	
U150/1/30	Eskdale Road SD	SD	Whitby	£ 11,547	4a	
A171/3/80	A171 Stainsacre Lane Footway Slurry	Slurry Sealing	Whitby	£ 5,000	3a	
A171/4/05	A171 Stainsacre Lane Footway Slurry	Slurry Sealing	Whitby	£ 25,000	3a	
A171/4/20	A171 Stainsacre Lane Footway Slurry	Slurry Sealing	Whitby	£ 5,000	3a	

APPENDIX D

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
A171/4/30	A171 Helredale Road Footway Slurry	Slurry Sealing	Whitby	£ 16,000	3a	
B1460/1/40	B1460 Victoria Farm To Westbourne Avenue Footway Slurry	Slurry Sealing	Whitby	£ 5,500	3b	
B1460/1/60	B1460 Victoria Farm To Westbourne Avenue Footway Slurry	Slurry Sealing	Whitby	£ 2,500	3b	
U192/1/50	U192 Larpool Lane Footway Slurry	Slurry Sealing	Whitby	£ 3,647	4a	
U2460/1/50	U2460 Fairmead Court Footway Slurry	Slurry Sealing	Whitby	£ 1,300	4b	
U2711/1/30	U2711 Cholmley Way Footway Slurry	Slurry Sealing	Whitby	£ 4,500	4b	
U2839/1/50	U2839 Chancel Way Footway Slurry	Slurry Sealing	Whitby	£ 2,500	4b	
U2839/1/50	U2839 Chancel Way Footway Slurry	Slurry Sealing	Whitby	£ 500	4b	
U2840/1/50	U2840 Priory Drive Footway Slurry	Slurry Sealing	Whitby	£ 1,500	4b	
U2842/1/50	U2842 Chancel Way Footway Slurry	Slurry Sealing	Whitby	£ 1,000	4b	
U3535/1/40	U3535 Bluebell Grove Footway Slurry	Slurry Sealing	Whitby	£ 1,050	4b	
U3609/1/20	U3609 Botany Way Footway Slurry	Slurry Sealing	Whitby	£ 1,700	4b	
U3609/1/90	U3609 Discovery Way Footway Slurry	Slurry Sealing	Whitby	£ 1,750	4b	
U85/1/50	U85 Westbourne Road Footway Slurry	Slurry Sealing	Whitby	£ 1,700	4b	
	Huntriss Way Footway Sepcial	Cat 1a,1 2 Footway R&R	Scarborough	£ 643,800	Cat 1a	Yes

Area 4 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C354/1/60	C354 Thrussendale Road SD	SD	Acklam	£ 7,970	4a	
C354/1/70	C354 Thrussendale Road SD	SD	Acklam	£ 7,970	4a	
C354/1/80	C354 Thrussendale To Acklam Wold SD	SD	Acklam	£ 7,970	4a	
U597/2/50	U597 Given Dale Road SD	SD	Allerston	£ 23,550	4b	
C174/1/97	C174 Old Station Road SD	SD	Ampleforth	£ 3,518	4b	
C194/1/20	C194 Headlands Road Cattle Grid	Cattle Grid	Appleton Le Moors	£ 50,000	4a	
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Gully Maintenance	Gully Maintenance	Area Wide	£ 38,571	Various	
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 8,646	Various	
U473/2/70	U473 Vessey Pasture Road R&R	R&R	Birdsall	£ 29,800	4b	
U473/2/70	U473 Vessey Pasture Road R&R	R&R	Birdsall	£ 151,936	4b	
U466/2/70	U466 Mill Lane SD	SD	Birdsall	£ 19,269	4b	
U140/2/50	U140 Moor Lane R&R	R&R	Brawby	£ 104,026	4b	
U140/2/30	U140 Brawby Lane R&R	R&R	Brawby	£ 25,802	4b	
C355/1/70	C355 Leavening To Moor Hill Drainage	Drainage	Burythorpe	£ 50,000	4a	
C356/2/70	C356 Butterwick To Foxholes R&R	R&R	Butterwick	£ 150,981	4a	
C58/1/70	C58 Cowhouse Bank SD	SD	Carlton	£ 16,544	4a	
U1865/2/30	U1865 Whinny Lane SD	SD	Claxton	£ 24,198	4b	
U533/2/10	U533 Riders Lane SD	SD	Crambe	£ 11,065	4b	
U533/2/20	U533 Riders Lane SD	SD	Crambe	£ 11,065	4b	
U533/2/40	U533 Riders Lane SD	SD	Crambe	£ 11,065	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U533/2/50	U533 Riders Lane SD	SD	Crambe	£ 11,065	4b	
U533/2/60	U533 Duffits Lane SD	SD	Crambe	£ 14,131	4b	
U1763/2/50	U1763 Village Street SD	SD	East Knapton	£ 11,114	4b	
B1258/1/70	B1258 West Knapton To Snainton Road SD	SD	Ebberston	£ 43,706	3b	
B1258/1/80	B1258 West Knapton To Snainton Road SD	SD	Ebberston	£ 43,706	3b	
B1415/1/80	B1415 Penniston Lane To B1258 SD	SD	Ebberston	£ 5,233	4a	
U1860/2/30	U1860 Barney Lane SD	SD	Flaxton	£ 11,425	4b	
U1860/9/50	U1860 Road From Malton Lane To Stugdale House SD	SD	Flaxton	£ 9,580	4b	
C93/2/40	C93 Rice Lane Slurry Sealing	Slurry Sealing	Flaxton	£ 4,401	3b	
C93/2/40 & 10	C93 Rice Lane Slurry Sealing	Slurry Sealing	Flaxton	£ 2,565	3b	
C181/1/60	C181 Main Street Drainage	Drainage	Foston	£ 60,000	4a	
C363/1/10	C363 Ganton Road Patching	Patching	Foxholes	£ 25,116	4b	
C363/1/20	C363 Foxholes Manor Road To Ganton Wold Patching	Patching	Foxholes	£ 5,055	4b	
C363/1/30	C363 Foxholes Manor Road To Ganton Wold Patching	Patching	Foxholes	£ 66,165	4b	
C363/1/40	C363 Foxholes Manor Road To Ganton Wold Patching	Patching	Foxholes	£ 45,284	4b	
C363/1/50	C363 Foxholes Manor Road To Ganton Wold Patching	Patching	Foxholes	£ 26,510	4b	
U253/2/20	U253 Terrington To Bulmer Road SD	SD	Ganthorpe	£ 22,060	4b	
U253/2/40	U253 Terrington To Bulmer Road SD	SD	Ganthorpe	£ 22,060	4b	
U253/2/60	U253 Terrington To Bulmer Road SD	SD	Ganthorpe	£ 22,060	4b	
U253/2/80	U253 Terrington To Bulmer Road SD	SD	Ganthorpe	£ 22,060	4b	
U254/2/50	U254 Village Street SD	SD	Ganthorpe	£ 2,442	4b	
U254/2/10	U254 Village Street SD	SD	Ganthorpe	£ 2,442	4b	
C363/1/60	C363 Ganton Hill Patching	Patching	Ganton	£ 26,692	4b	
C363/1/70	C363 Ganton Hill Patching	Patching	Ganton	£ 26,692	4b	
C363/1/80	C363 Woodside Road Patching	Patching	Ganton	£ 36,066	4b	
C363/1/60	C363 Ganton Hill Patching	Patching	Ganton	£ 26,692	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C363/1/70	C363 Ganton Hill Patching	Patching	Ganton	£ 26,692	4b	
C363/1/80	C363 Woodside Road Patching	Patching	Ganton	£ 36,066	4b	
U525/1/50	U525 Main Street Patching	Patching	Ganton	£ 24,110	4b	
C61/3/90	C61 Gillamoor Bank To Lund Road Cattle Grid	Cattle Grid	Gillamoor	£ 50,000	4b	
U517/2/50	U517 Village Street Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	High Hutton	£ 14,497	4b	
C20/2/50	C20 Main Street SD	SD	Hutton Le Hole	£ 28,555	3b	
A169/2/25	A169 Whitby Road SD	SD	Kingthorpe	£ 40,415	3b	
C60/1/05r1	C60 Dale End,Gillamoor Road,High Market Place,Market Place Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	Kirkbymoorside	£ 82,625	1a,1,2	
U290/2/30	U290 West Pasture Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Kirkbymoorside	£ 6,465	4b	
A170/2/90	A170 New Road To Kirkdale Lane SD	SD	Kirkbymoorside	£ 91,100	2	
U539/2/30	U539 Feversham Drive SD	SD	Kirkbymoorside	£ 3,377	4b	
U539/2/70	U539 Feversham Drive SD	SD	Kirkbymoorside	£ 3,377	4b	
C351/1/95	C351 Leavening To Aldro Farm R&R	R&R	Leavening	£ 131,377	4b	
A169/2/85	A169 Saltergate Bank SD	SD	Lockton	£ 34,839	3b	
U3548/2/70	U3548 Back Lane SD	SD	Lockton	£ 3,107	4b	
U3548/2/30	U3548 Hudgin Lane SD	SD	Lockton	£ 3,107	4b	
U40/2/30	U40 Green Lane R&R	R&R	Low Mill	£ 86,770	4b	
U350/2/30	U350 Milton Avenue Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Malton	£ 41,558	4b	
	Accessibility, Wells Lane, Malton	It	Malton	£ 2,500	4b	Yes
C172/2/80	C172 Braygate Street Patching	Patching	Malton	£ 13,349	4a	
C172/2/90	C172 Castle Howard Road Patching	Patching	Malton	£ 30,125	4a	
C172/2/95	C172 Castle Howard Road Patching	Patching	Malton	£ 83,519	4a	
U346/2/50	U346 East Mount R&R	R&R	Malton	£ 60,100	4b	
U332/2/30	U332 Middlecave Road R&R	R&R	Malton	£ 112,488	4a	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U332/2/70	U332 Middlecave Road R&R	R&R	Malton	£ 112,045	4a	
U343/2/30	U343 Princess Road SD	SD	Malton	£ 2,466	4a	
U343/2/70	U343 Peasey Hills Road SD	SD	Malton	£ 7,835	4a	
U459/2/30	U459 Swinton Lane SD	SD	Malton	£ 23,286	4b	
U459/2/30	U459 Swinton Lane SD	SD	Malton	£ 23,286	4b	
B1248/2/40	B1248 York Road Slurry Sealing	Slurry Sealing	Malton	£ 15,327	3a	
U368/2/50	U368 Bramble Walk Slurry Sealing	Slurry Sealing	Malton	£ 2,601	4b	
U364/2/30	U364 Pippin Road Slurry Sealing	Slurry Sealing	Malton	£ 6,957	4b	
U394/2/50	U394 Dickens Road Slurry Sealing	Slurry Sealing	Malton	£ 9,963	4b	
U395/2/30	U395 Fitzjohn Close Slurry Sealing	Slurry Sealing	Malton	£ 10,872	4b	
U178/2/50	U178 High Back Side SD	SD	Middleton	£ 7,512	4b	
U179/2/20	U179 Church Lane SD	SD	Middleton	£ 7,512	4b	
U85/2/70	U85 Gale Lane Patching	Patching	Nawton	£ 63,902	4b	
U85/2/50	U85 Gale Lane Patching	Patching	Nawton	£ 6,782	4b	
U85/2/30	U85 Gale Lane Patching	Patching	Nawton	£ 2,935	4b	
U3542/2/70	U3542 Newtondale Forest Drive To Braygate Balk Cattle Grid	Cattle Grid	Newton On Rawcliffe	£ 50,000	4b	Yes
C66/1/50	C66 Yatts Road SD	SD	Newton On Rawcliffe	£ 18,543	4a	
C66/1/60	C66 Yatts Road SD	SD	Newton On Rawcliffe	£ 18,543	4a	
U469/2/50	U469 Woodhouse Farm Road Cattle Grid	Cattle Grid	North Grimston	£ 33,000	4b	Yes
U469/2/70	U469 Woodhouse Farm Road Landslip	Landslip	North Grimston	£ 50,000	4b	Yes
B1248/1/60	B1248 Norton To Beverly Road SD	SD	North Grimston	£ 42,124	3b	
U412/2/50	U412 Leat Close Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Norton	£ 41,700	4b	
U418/2/70	U418 Whitewall Landslip	Landslip	Norton	£ 108,350	4b	Yes
B1248/1/70	B1248 Beverley Road SD	SD	Norton	£ 34,462	3b	
B1248/1/80	B1248 Beverley Road SD	SD	Norton	£ 34,462	3b	
U3306/1/50	U3306 Eden Works SD	SD	Old Malton	£ 6,707	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U386/2/50	U386 Wise House Lane SD	SD	Old Malton	£ 20,556	4b	
	Accessibility The Terrace, Oswaldkirk	It	Oswaldkirk	£ 11,000	4b	
A169/2/05	A169 Kirkham Lane Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Pickering	£ 22,175	3b	
	Accessibility- The Ropery, Park Street, Pickering	It	Pickering	£ 8,000	3b	
	Accessibility- Forest Road, Pickering	It	Pickering	£ 3,000	4b	
U191/2/50	U191 Market Place R&R	R&R	Pickering	£ 146,227	4b	
A170/4/10	A170 Eastgate R&R	R&R	Pickering	£ 254,475	2	
A170/4/15	A170 Thornton Road R&R	R&R	Pickering	£ 203,452	2	
A169/2/10	A169 Whitby Road SD	SD	Pickering	£ 40,415	3b	
A169/2/15	A169 Whitby Road SD	SD	Pickering	£ 40,415	3b	
A169/2/20	A169 Whitby Road SD	SD	Pickering	£ 40,415	3b	
C66/1/40	C66 Yatts Road SD	SD	Pickering	£ 18,543	4a	
U227/2/30	U227 East Ings Lane SD	SD	Pickering	£ 12,344	4b	
U217/2/80	U217 Lendales Lane SD	SD	Pickering	£ 17,739	4b	
U217/2/70	U217 Ings Lane SD	SD	Pickering	£ 17,739	4b	
U217/2/60	U217 Leas Lane SD	SD	Pickering	£ 17,739	4b	
U301/2/20	U301 Millfield Close SD	SD	Pickering	£ 3,809	4b	
U301/2/60	U301 Millfield Close SD	SD	Pickering	£ 3,809	4b	
U301/2/40	U301 Pool Court SD	SD	Pickering	£ 3,809	4b	
U230/2/50	U230 Bean Sheaf Lane SD	SD	Pickering	£ 14,361	4b	
C197/1/70	C197 Marton Lane Special	Special	Pickering	£ 10,000	4a	
C197/1/60	C197 Marton Lane Special	Special	Pickering	£ 5,000	4a	
U214/2/70	U214 Firthland Road Special	Special	Pickering	£ 30,000	4b	
U191/2/50	U191 Market Place Special	Special	Pickering	£ 30,000	4b	
U191/2/50	U191 Market Place Special	Special	Pickering	£ 25,000	4b	Yes

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C191/1/10	C191 Wykeham Dale Patching	Patching	Pockley	£ 29,144	4b	
C191/1/20	C191 Wykeham Dale Patching	Patching	Pockley	£ 55,987	4b	
C191/1/30	C191 Main Street Patching	Patching	Pockley	£ 66,226	4b	
B1257/3/10	B1257 Rievaulx Bank To Newgate Bank SD	SD	Rievaulx	£ 47,465	3b	
U1768/2/90	U1768 Collinsons Lane SD	SD	Rillington	£ 21,812	4b	
C63/1/80	C63 Pry Hills Lane Patching	Patching	Rosedale Abbey	£ 2,248	4a	
C63/1/90	C63 Pry Hills Lane Patching	Patching	Rosedale Abbey	£ 22,564	4a	
C63/1/95	C63 Pry Hills Lane Patching	Patching	Rosedale Abbey	£ 4,087	4a	
C63/2/05	C63 Pry Hills Lane Patching	Patching	Rosedale Abbey	£ 4,348	4a	
U130/2/80	U130 Gill Lane SD	SD	Rosedale Abbey	£ 5,656	4b	
C63/2/50	C63 Knott Road SD	SD	Rosedale East	£ 23,862	4a	
U3446/2/50	U3446 Battling Hills Lane SD	SD	Rosedale East	£ 9,590	4b	
U1790/2/70	U1790 Beckside SD	SD	Settrington	£ 4,756	4b	
U3143/1/50	U3143 Beckside SD	SD	Settrington	£ 4,756	4b	
U1791/2/70	U1791 Church Lane SD	SD	Settrington	£ 17,864	4b	
C72/2/10	C72 St Hildas Street Patching	Patching	Sherburn	£ 153,630	4a	
C72/1/80	C72 Sked Dale To Sherburn SD	SD	Sherburn	£ 28,877	4a	
C90/1/60	C90 Strensall To Sheriff Hutton Road R&R	R&R	Sheriff Hutton	£ 46,746	3b	
C90/1/70	C90 Finkle Street R&R	R&R	Sheriff Hutton	£ 145,474	3b	
A170/2/20	A170 Thirsk To Scarborough Road R&R	R&R	Sproxtton	£ 296,656	2	
A170/2/25	A170 Thirsk To Scarborough Road R&R	R&R	Sproxtton	£ 45,817	2	
B1257/2/85	B1257 Low Street SD	SD	Sproxtton	£ 13,688	3b	
U235/2/30	U235 Middle Head Road SD	SD	Stape	£ 9,060	4b	
U235/2/50	U235 Middle Head Road SD	SD	Stape	£ 9,060	4b	
U235/2/70	U235 Middle Head Road SD	SD	Stape	£ 9,060	6	
U234/2/05	U234 Keys Beck Road SD	SD	Stape	£ 26,053	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U234/2/10	U234 Keys Beck Road SD	SD	Stape	£ 26,053	4b	
U234/2/20	U234 Keys Beck Road SD	SD	Stape	£ 26,053	4b	
U523/1/30	U523 Old Malton Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Staxton	£ 13,032	4b	
C172/2/70	C172 Braygate Street Patching	Patching	Swinton	£ 12,984	4a	
U650/2/80	U650 Mowthorpe Lane Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Terrington	£ 13,706	4b	
C90/2/30	C90 Flat Top Farm To North Lodge SD	SD	Terrington	£ 26,228	3b	
C90/2/40	C90 Flat Top Farm To North Lodge SD	SD	Terrington	£ 26,228	3b	
C90/2/50	C90 Flat Top Farm To North Lodge SD	SD	Terrington	£ 26,228	3b	
U650/2/80	U650 Mowthorpe Lane Slurry Sealing	Slurry Sealing	Terrington	£ 873	4b	
C172/1/80	C172 Main Street Slurry Sealing	Slurry Sealing	Terrington	£ 7,551	4a	
U499/2/30	U499 Gatehowe Road SD	SD	Thixendale	£ 19,663	4b	
U499/2/70	U499 Gatehowe Road SD	SD	Thixendale	£ 19,663	4b	
C351/1/05	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
C351/1/10	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
C351/1/15	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
C351/1/20	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
C351/1/30	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
C351/1/40	C351 Thixendale To Fimber Road SD	SD	Thixendale	£ 11,755	4b	
U265/2/30	U265 Peaslands Lane SD	SD	Thornton Dale	£ 17,909	4b	
U263/2/30	U263 Church Lane SD	SD	Thornton Dale	£ 5,415	4b	
U263/2/70	U263 Church Lane SD	SD	Thornton Dale	£ 5,415	4b	
U261/2/30	U261 Brook Lane SD	SD	Thornton Dale	£ 2,869	4b	
U261/2/90	U261 Road From Spur North To Junction Track Right Before New House SD	SD	Thornton Dale	£ 2,869	4b	
U261/2/70	U261 Road From Spur North To Junction Track Right Before New House SD	SD	Thornton Dale	£ 2,869	4b	

APPENDIX E

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
A170/4/30	A170 Pickering Road Special	Special	Thornton Dale	£ 25,000	2	Yes
U659/2/70	U659 High Street SD	SD	Thornton Le Clay	£ 23,374	4b	
U1870/2/60	U1870 Sand Hutton To Upper Helmsley Road SD	SD	Upper Helmsley	£ 21,679	4b	
U1870/2/80	U1870 Sand Hutton To Upper Helmsley Road SD	SD	Upper Helmsley	£ 21,679	4b	
	Area 4 Cpe/Cpz Parking 25/26	It	Variois	£ 8,000	Various	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Local Patching	Local Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 36,000	Various	
Various A4	A4 Slurry Sealinng Carry Over 24/25	Slurry Sealing	Various	£ 10,000	Various	Yes
C88/1/80	C89 Byland Road To Abbey House R&R	R&R	Wass	£ 81,849	3b	
U628/1/60	U628 Weaverthorpe To Fosters Wold Plantation SD	SD	Weaverthorpe	£ 27,085	4b	
U628/1/80	U628 Weaverthorpe To Fosters Wold Plantation SD	SD	Weaverthorpe	£ 27,085	4b	
C91/2/98	C91 Castle Howard Station Road SD	SD	Welburn	£ 9,379	4b	
U1855/2/50	U1855 Lilling Back Lane SD	SD	West Lilling	£ 16,298	4b	
C181/2/05	C181 Onhams Lane SD	SD	Whitwell On The Hill	£ 20,192	4a	
C181/2/10	C181 Blue Hill SD	SD	Whitwell On The Hill	£ 20,192	4a	
U167/2/50	U167 Coppice Lane SD	SD	Wrelton	£ 12,388	4b	
C359/2/20	C359 Station Road Special	Special	Yedingham	£ 25,000	4a	
C63/2/40	Rosedale Landslip	Landslip		£ 1,100,000	4b	

Area 5 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1900/2/10	U1900 Hellifield Road SD	SD	Airton	£ 1,628	4b	
U1900/2/20	U1900 Calton Lane SD	SD	Airton	£ 3,133	4b	
U1900/2/30	U1900 Calton Lane SD	SD	Airton	£ 19,670	4b	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 48,746	Various	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 74,803	Various	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Gully Maintenance	Gully Maintenance	Area Wide	£ 38,571	Various	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
Various A5	Various A5 Mutiple Locations Tbc Locally In Area 5 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 29,275	Various	
U2285/2/60	U2285 Water Gate To Wooden Bridge SD	SD	Barden	£ 14,070	4b	
U2285/2/70	U2285 Water Gate To Wooden Bridge SD	SD	Barden	£ 18,284	4b	
U2285/2/80	U2285 Water Gate To Wooden Bridge SD	SD	Barden	£ 13,174	4b	
U2285/2/20	U2285 Storiths Lane SD	SD	Beamsley	£ 15,596	4b	
U2285/2/40	U2285 Storiths Lane SD	SD	Beamsley	£ 12,236	4b	
A59/3/35	A59 Bolton Bridge Bypass Patching	Patching	Bolton Abbey	£ 50,000	2	
U1983/2/20	U1983 Langstrothdale Road To Bank Bottom SD	SD	Buckden	£ 11,998	4b	
U1983/2/30	U1983 Langstrothdale Road To Bank Bottom SD	SD	Buckden	£ 10,385	4b	
U1983/2/40	U1983 Langstrothdale Road To Bank Bottom SD	SD	Buckden	£ 10,857	4b	
U1983/2/60	U1983 Langstrothdale Road To Bank Bottom SD	SD	Buckden	£ 13,440	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1983/2/80	U1983 Langstrothdale Road To Bank Bottom SD	SD	Buckden	£ 7,424	4b	
B6160/2/05	B6160 Church Lane To Drebley Lane Drainage	Drainage	Burnsall	£ 5,000	3b	
U689/2/50	U689 Barnoldswick Lane SD	SD	Burton In LonSDale	£ 4,620	4b	
U689/2/70	U689 Barnoldswick Lane SD	SD	Burton In LonSDale	£ 11,571	4b	
U1900/2/40	U1900 Badger Butt Lane To Abbey Hill SD	SD	Calton	£ 15,435	4b	
U702/2/50	U702 Chapel Farm To Oddies Lane SD	SD	Chapel-Le-Dale	£ 14,994	4b	
U702/2/70	U702 Chapel Farm To Oddies Lane SD	SD	Chapel-Le-Dale	£ 11,897	4b	
U702/2/90	U702 Chapel Farm To Oddies Lane SD	SD	Chapel-Le-Dale	£ 16,695	4b	
U704/2/30	U704 Philpin Lane SD	SD	Chapel-Le-Dale	£ 6,363	4b	
U704/2/70	U704 Philpin Lane SD	SD	Chapel-Le-Dale	£ 8,621	4b	
C387/1/85	C387 Wenning Bank Bridge To A65t Underpass R&R	R&R	Clapham	£ 40,000	4b	
A65	Area 5 Conniston Bridge Parapet	Specila	Coniston Cold	50,000	2	
U2348/2/30	U2348 Netherghyll Lane SD	SD	Cononley	£ 19,478	4a	
U2576/2/50	U2576 Fold Lane Patching	Patching	Cowling	£ 25,000	4b	
U2425/2/50	U2425 Pad Cote Lane R&R	R&R	Cowling	£ 50,000	4b	
U2430/2/70	U2430 Lane Ends Lane SD	SD	Cowling	£ 12,616	4b	
U2429/2/50	U2429 Old Lane SD	SD	Cowling	£ 24,554	4b	
U2386/2/50	U2386 Victoria Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Crosshills	£ 30,000	4b	
C248/1/50	C248 Moor Lane Patching	Patching	Elslack	£ 30,000	4b	
C248/1/60	C248 Moor Lane Patching	Patching	Elslack	£ 30,000	4b	
C248/1/70	C248 Moor Lane Patching	Patching	Elslack	£ 30,000	4b	
U1935/2/50	U1935 Smithy Croft Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Gargrave	£ 40,000	4b	
U1921/2/50	U1921 Swire Croft Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Gargrave	£ 25,000	4b	
A65/4/80	A65 Hellifield Road Patching	Patching	Gargrave	£ 25,000	2	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1920/2/50	U1920 Gargrave R & R R&R	R&R	Gargrave	£ 68,244	4b	
U1933/2/50	U1933 Ray Bridge Lane R&R	R&R	Gargrave	£ 77,000	4b	
U841/2/30	U841 Raines Road SD	SD	Giggleswick	£ 6,650	4b	
U841/2/70	U841 Raines Road SD	SD	Giggleswick	£ 7,161	4b	
U1891/2/30	U1891 Bankwell Road SD	SD	Giggleswick	£ 7,578	4b	
U1891/2/70	U1891 Bankwell Road SD	SD	Giggleswick	£ 4,970	4b	
U1894/2/80	U1894 Church Street SD	SD	Giggleswick	£ 5,845	4b	
U1894/2/90	U1894 Belle Hill SD	SD	Giggleswick	£ 525	4b	
U2396/2/50	U2396 Beech Street Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Glusburn	£ 30,000	4b	
U2285/2/50	U2285 Wooden Bridge To Low Storiths Lane SD	SD	Hazlewood	£ 12,964	4b	
U2274/2/70	U2274 Back Lane SD	SD	Hebden	£ 3,402	4b	
U2276/2/50	U2276 Church Lane SD	SD	Hebden	£ 1,250	4b	
A65/4/70	A65 Hall Field To Robins Barn Patching	Patching	Hellifield	£ 35,000	2	
U1900/2/70	U1900 Skeld Gate To Burwains Lane SD	SD	Hetton	£ 16,646	4b	
U1900/2/80	U1900 Norton View Farm To Croft House SD	SD	Hetton	£ 2,781	4b	
U1900/2/90	U1900 Burwains Lane To Hetton Lodge SD	SD	Hetton	£ 747	4b	
U1900/2/95	U1900 Norton View Farm To Croft House SD	SD	Hetton	£ 343	4b	
U702/2/20	U702 Oddies Lane SD	SD	Ingleton	£ 11,519	4b	
U702/2/30	U702 Oddies Lane SD	SD	Ingleton	£ 12,023	4b	
U8045/9/30	U8045 Twisleton Lane SD	SD	Ingleton	£ 6,773	4b	
C387/1/80	C387 Wenning Bank To Reeby's Lane R&R	R&R	KeaSDen	£ 110,000	4b	
U817/2/50	U817 Stainforth Road To Holmehead SD	SD	Langcliffe	£ 3,808	4b	
U815/2/50	U815 Winskill Road SD	SD	Langcliffe	£ 11,494	4b	
A65/3/80 1	A65 Main Street, Post Office To Kell Well Bec Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	Long Preston	£ 96,232	1a,1,2	
	Long Preston Drainage	Drainage	Long Preston	£ 60,000	4b	Yes

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
A65/3/80	A65 Anley Crag Plantation To Heath Farm R&R	R&R	Long Preston	£ 326,700	2	
U791/2/50	U791 Flat Lane SD	SD	Long Preston	£ 15,754	4b	
U2344/2/30	U2344 Side Gate SD	SD	LothersDale	£ 13,724	4b	
U2344/2/50	U2344 Hawshaw Road SD	SD	LothersDale	£ 10,049	4b	
A629/1/50	A629 Keighley Road Patching	Patching	Low Bradley	£ 15,000	2	
U2361/2/50	U2361 College Road Patching	Patching	Low Bradley	£ 15,000	4b	
U810/2/40	U810 Gordale Lane SD	SD	Malham	£ 16,338	4b	
U810/2/60	U810 Hawthorns Lane SD	SD	Malham	£ 20,566	4b	
U810/2/80	U810 Smearbottoms Lane SD	SD	Malham Moor	£ 9,324	4b	
U695/2/50	U695 Masongill R&R	R&R	Masongill	£ 79,860	4b	
U1918/2/30	U1918 Back Lane To Field Rock Quarry (Disused) Special	Special	Otterburn	£ 75,000	4b	
U705/2/30	U705 Winterscales Road SD	SD	Ribblehead	£ 7,445	4b	
U705/2/50	U705 Winterscales Road SD	SD	Ribblehead	£ 7,865	4b	
U705/2/70	U705 Winterscales Road SD	SD	Ribblehead	£ 14,826	4b	
A65/3/40	A65 Settle Bypass Patching	Patching	Settle	£ 50,000	2	
U831/2/50	U831 Cammock Lane R&R	R&R	Settle	£ 73,775	4a	Yes
U2351/2/70	B6480 Duke Street R&R	R&R	Settle	£ 160,000	3b	Yes
U2173/2/50	U2173 North Parade Drainage	Drainage	Skipton	£ 5,000	4b	
A629/1/55	A629 Rotary Way Patching	Patching	Skipton	£ 50,000	2	
B6265/1/10	B6265 Mill Bridge Patching	Patching	Skipton	£ 15,000	3b	
B6265/1/15	B6265 Raikes Road Patching	Patching	Skipton	£ 50,000	3b	
C111/1/30	C111 Craven Street SD	SD	Skipton	£ 7,739	3b	
C111/1/60	C111 Cavendish Street SD	SD	Skipton	£ 10,332	3b	
A6131/1/85	A6131 The Bailey SD	SD	Skipton	£ 19,866	3b	
A6131/1/90	A6131 The Bailey SD	SD	Skipton	£ 32,225	3b	
U2429/2/70	U2429 Buck Stone Lane SD	SD	Sutton	£ 29,540	4b	

APPENDIX F

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U2520/2/30	U2520 Dodgson Lane SD	SD	Thornton In Craven	£ 6,244	4b	
U2271/2/30	U2271 Thorpe Lane SD	SD	Thorpe	£ 15,988	4b	
U2271/2/50	U2271 Thorpe Lane SD	SD	Thorpe	£ 13,587	4b	
U2271/2/70	U2271 Thorpe Lane SD	SD	Thorpe	£ 15,215	4b	
U2272/2/50	U2272 Bolland Lane SD	SD	Thorpe	£ 13,255	4b	
U2273/2/10	U2273 Main Road Through Thorpe SD	SD	Thorpe	£ 616	4b	
U2273/2/50	U2273 Kail Lane SD	SD	Thorpe	£ 10,332	4b	
U2244/2/50	U2244 Moor Lane SD	SD	Threshfield	£ 9,359	4b	
U2248/2/50	U2248 Station Road To Church Road Special	Special	Threshfield	£ 31,000	4a	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Area 5 Cpe/Cpz Parking 25/26	Lining	Various	8000	Various	
Various	Local Patching	Local Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 31,000	Various	
U1938/2/50	U1938 Chapel Lane SD	SD	Winterburn	£ 4,615	4b	
U1939/2/30	U1939 Winterburn Lane SD	SD	Winterburn	£ 13,286	4b	
U1939/2/70	U1939 Winterburn Lane SD	SD	Winterburn	£ 12,390	4b	
U1900/2/50	U1900 Abbey Hill SD	SD	Winterburn	£ 17,908	4b	
U1900/2/60	U1900 Winterburn Lane SD	SD	Winterburn	£ 17,115	4b	

Area 6 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
B6265/4/35	B6265 MOOR LANE TO STUDLEY ROYAL Patching	Patching	ALDFIELD	£ 27,084	3a	
U3379/2/30	U3379 ALLERTON PARK LANE SD	SD	ALLERTON PARK	£ 12,644	4b	
U3379/2/70	U3379 ALLERTON LANE SD	SD	ALLERTON PARK	£ 14,014	4b	
C273/2/95	C273 DAM BRIDGE TO DISTRICT BOUNDARY SD	SD	ANGRAM	£ 24,688	4a	
C273/2/90	C273 DAM BRIDGE TO DISTRICT BOUNDARY SD	SD	ANGRAM	£ 27,981	4a	
Various A6	Various A6 Mutiple Locations TBC Locally In Area 6 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 22,724	Various	
Various A6	Various A6 Mutiple Locations TBC Locally In Area 6 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 40,822	Various	
Various A6	Various A6 Mutiple Locations TBC Locally In Area 6 Gully Maintenance	Gully Maintenance	Area Wide	£ 38,571	Various	
Various A6	Various A6 Mutiple Locations TBC Locally In Area 6 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
Various A6	Various A6 Mutiple Locations TBC Locally In Area 6 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various	
A61/6/90	A61 WARDS CORNER TO BALDERSBY GATE Patching	Patching	BALDERSBY	£ 131,760	3a	
A61/7/10	A61 WARDS CORNER TO BALDERSBY Patching	Patching	BALDERSBY	£ 131,760	3a	
A61/7/20	A61 WARDS CORNER TO BALDERSBY Patching	Patching	BALDERSBY	£ 131,760	3a	
A61/7/30	A61 BALDERSBY VILLAGE Patching	Patching	BALDERSBY	£ 79,056	3a	
A61/7/40	A61 BALDERSBY TO SKIPTON BRIDGE Patching	Patching	BALDERSBY	£ 87,840	3a	
C259/1/70	Area 6 Shaw Lane Beckwithshaw	Drainage	Beckwithshaw	£ 40,000	4a	Yes
U667/1/30	U667 PINFOLD CLOSE 3, 4, 5 Footway R&R	Cat 3,4,5 Footway R&R	BICKERTON	£ 25,000	4b	
U667/1/70	U667 PINFOLD CLOSE 3, 4, 5 Footway R&R	Cat 3,4,5 Footway R&R	BICKERTON	£ 25,000	4b	
B6265/5/20	B6265 BOROUGHBIDGE ROAD Patching	Patching	BRIDGE HEWICK	£ 16,836	3a	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
B6265/5/25	B6265 BOROUGHBIDGE ROAD Patching	Patching	BRIDGE HEWICK	£ 16,836	3a	
C282	C282 CATTAL MOOR LANE Special	Special	Cattlall	£ 10,800	4a	Yes
C233/1/40	C233 DISHFORTH ROAD Patching	Patching	COPT HEWICK	£ 40,608	3b	
C233/1/50	C233 DISHFORTH ROAD Patching	Patching	COPT HEWICK	£ 40,608	3b	
C233/1/60	C233 DISHFORTH ROAD Patching	Patching	COPT HEWICK	£ 40,608	3b	
C233/1/70	C233 DISHFORTH ROAD Patching	Patching	COPT HEWICK	£ 40,608	3b	
C256/1/15	Area 6 Low Green Darley	Drainage	Darley	£ 10,000	3b	Yes
C233/1/80	C233 DISHFORTH ROAD Patching	Patching	DISHFORTH	£ 40,608	3b	
C238/1/90	C238 FARNLEY PARK Special	Special	FARNLEY	£ 81,000	4a	Yes
C31/2/10	C31 HIGH GRANTLEY TO GRANTLEY HALL SD	SD	GRANTLEY	£ 43,850	3b	
A59/4/70	A59 SKIPTON ROAD Patching	Patching	HAMPSTHWAITE	£ 18,446	2	
C243/1/40R1	C243 YEW TREE LANE Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	HARROGATE	£ 135,297	1a,1,2	
U174/3/30	U174 KENDAL ROAD 3, 4, 5 Footway R&R	Cat 3,4,5 Footway R&R	HARROGATE	£ 70,000	4b	
U94/3/70	Area 6 Bower Street	Drainage	HARROGATE	£ 20,000	4b	Yes
B6162/1/50	B6162 Otley Road Drainage	Drainage	Harrogate	£ 50,000	3b	
U218/3/70	U218 SKIPTON ROAD TO DEVONSHIRE PLACE Patching	Patching	HARROGATE	£ 3,150	4b	
U218/3/50	U218 DEVONSHIRE PLACE Patching	Patching	HARROGATE	£ 3,150	4b	
U187/3/50	U187 COUNTY PARADE Patching	Patching	HARROGATE	£ 5,250	4b	
U188/3/50	U188 COUNTY SQUARE Patching	Patching	HARROGATE	£ 3,885	4b	
U161/3/50	U161 CLARO AVENUE Patching	Patching	HARROGATE	£ 5,250	4b	
U326/3/50	U326 HAMBLETON ROAD Patching	Patching	HARROGATE	£ 12,600	4b	
U1/3/50	U1 AINSTY ROAD Patching	Patching	HARROGATE	£ 1,050	4b	
U295/3/50	U295 GASCOIGNE CRESCENT Patching	Patching	HARROGATE	£ 14,700	4b	
U41/3/50	U41 AVONDALE ROAD Patching	Patching	HARROGATE	£ 6,300	4b	
U683/3/50	U683 SLINGSBY CRESCENT Patching	Patching	HARROGATE	£ 4,200	4b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U683/3/70	U683 SLINGSBY CRESCENT Patching	Patching	HARROGATE	£ 5,040	4b	
U164/3/50	U164 SKIPTON ROAD TO GRANBY ROAD Patching	Patching	HARROGATE	£ 10,080	4b	
U303/3/50	U303 GRANBY ROAD Patching	Patching	HARROGATE	£ 33,600	4b	
U357/3/50	U357 HIGHGATE PARK Patching	Patching	HARROGATE	£ 420	4b	
U680/3/50	U680 SILVERFIELDS ROAD Patching	Patching	HARROGATE	£ 21,000	4b	
U641/3/50	U641 ROSEVILLE AVENUE Patching	Patching	HARROGATE	£ 8,680	4b	
U1206/3/50	U1206 WILLASTON ROAD Patching	Patching	HARROGATE	£ 17,220	5	
U641/3/50	U641 ROSEVILLE AVENUE Patching	Patching	HARROGATE	£ 11,200	4b	
U1257/3/50	U1257 SILVERFIELDS ROAD REAR Patching	Patching	HARROGATE	£ 7,000	4b	
U643/3/50	U643 ROSEVILLE ROAD Patching	Patching	HARROGATE	£ 14,000	4b	
U642/3/50	U642 ROSEVILLE DRIVE Patching	Patching	HARROGATE	£ 4,375	4b	
U1266/3/50	U1266 ROAD REAR OF TORRS ROAD Patching	Patching	HARROGATE	£ 2,800	5	
U19/3/50	U19 ANCHOR ROAD Patching	Patching	HARROGATE	£ 5,250	4b	
U786/3/50	U786 TORRS ROAD Patching	Patching	HARROGATE	£ 4,375	4b	
U470/3/50	U470 LYNTON GARDENS Patching	Patching	HARROGATE	£ 3,500	4b	
U1321/3/50	U1321 ROAD REAR OF HURSTLEIGH TERRACE Patching	Patching	HARROGATE	£ 10,500	5	
U392/3/50	U392 HURSTLEIGH TERRACE Patching	Patching	HARROGATE	£ 12,600	4b	
U98/3/50	U98 BRAMHAM DRIVE Patching	Patching	HARROGATE	£ 57,750	4b	
U98/3/70	U98 BRAMHAM DRIVE Patching	Patching	HARROGATE	£ 2,100	4b	
U98/3/90	U98 BRAMHAM DRIVE Patching	Patching	HARROGATE	£ 2,520	4b	
U108/3/50	U108 BURNBY CLOSE Patching	Patching	HARROGATE	£ 3,360	4b	
U485/3/50	U485 MARKENFIELD ROAD Patching	Patching	HARROGATE	£ 28,000	4b	
U74/3/50	U74 BENINGBROUGH DRIVE Patching	Patching	HARROGATE	£ 6,300	4b	
U536/3/50	U536 NUNNINGTON CRESCENT Patching	Patching	HARROGATE	£ 6,720	4b	
U331/3/60	U331 HAREWOOD ROAD Patching	Patching	HARROGATE	£ 8,400	4b	
U412/3/50	U412 KINGS ROAD R&R	R&R	HARROGATE	£ 395,000	3a	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U873/3/50	U873 WOODFIELD ROAD R&R	R&R	HARROGATE	£ 160,000	3b	
U67/3/50	U67 BELFORD ROAD R&R	R&R	HARROGATE	£ 38,250	4b	
U68/3/50	U68 BELFORD SQUARE R&R	R&R	HARROGATE	£ 38,250	4b	
U787/3/50	U787 TOWER STREET R&R	R&R	HARROGATE	£ 38,250	4b	
U177/3/50	U177 COPPICE DRIVE R&R	R&R	HARROGATE	£ 190,000	4b	
U879/3/70	U873 WOODFIELD ROAD R&R	R&R	HARROGATE	£ 180,000	4b	
C47/1/50	C47 FOREST LANE SD	SD	HARROGATE	£ 26,901	3b	
C47/1/60	C47 FOREST LANE SD	SD	HARROGATE	£ 18,281	3b	
U3076/1/50	U3076 PARK PARADE TO THE STRAY SD	SD	HARROGATE	£ 1,008	4a	
U3233/1/50	U3233 SKIPTON ROAD TO REGENT PARADE SD	SD	HARROGATE	£ 1,436	4a	
U3075/1/50	U3075 COACH ROAD SD	SD	HARROGATE	£ 14,361	4a	
U535/3/50	U535 NORWOOD GROVE SD	SD	HARROGATE	£ 4,437	4b	
U535/3/90	U535 NORWOOD GROVE SD	SD	HARROGATE	£ 1,522	4b	
U535/3/70	U535 NORWOOD GROVE SD	SD	HARROGATE	£ 1,135	4b	
U765/3/50	U765 SUTTON GRANGE CLOSE SD	SD	HARROGATE	£ 3,714	4b	
U347/3/50	U347 HARTWITH CLOSE SD	SD	HARROGATE	£ 2,554	4b	
U243/3/50	U243 EAVESTONE GROVE SD	SD	HARROGATE	£ 2,141	4b	
U243/3/80	U243 EAVESTONE GROVE SD	SD	HARROGATE	£ 645	4b	
U243/3/70	U243 EAVESTONE GROVE SD	SD	HARROGATE	£ 722	4b	
U243/3/60	U243 EAVESTONE GROVE SD	SD	HARROGATE	£ 851	4b	
U450/3/50	U450 LAVERTON GARDENS SD	SD	HARROGATE	£ 2,760	4b	
U305/3/50	U305 GRANTLEY CLOSE SD	SD	HARROGATE	£ 1,316	4b	
U305/3/70	U305 GRANTLEY CLOSE SD	SD	HARROGATE	£ 645	4b	
U862/3/50	U862 WINKSLEY GROVE SD	SD	HARROGATE	£ 5,206	4b	
U862/3/70	U862 WINKSLEY GROVE SD	SD	HARROGATE	£ 1,717	4b	
U330/3/60	U330 MOWBRAY SQUARE SD	SD	HARROGATE	£ 1,555	4b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U330/3/50	U330 HARCOURT ROAD SD	SD	HARROGATE	£ 3,994	4b	
U330/3/30	U330 HARCOURT DRIVE SD	SD	HARROGATE	£ 8,841	4b	
U521/3/50	U521 MOWBRAY SQUARE SD	SD	HARROGATE	£ 5,518	4b	
U522/3/50	U522 MYRTLE ROAD SD	SD	HARROGATE	£ 1,555	4b	
U781/3/50	U781 THE GROVE SD	SD	HARROGATE	£ 2,408	4b	
U330/3/90	U330 HARCOURT DRIVE SD	SD	HARROGATE	£ 1,571	4b	
U330/3/80	U330 HARCOURT DRIVE SD	SD	HARROGATE	£ 1,571	4b	
U330/3/70	U330 HARCOURT DRIVE SD	SD	HARROGATE	£ 1,923	4b	
U573/3/50	U573 PARK PARADE SD	SD	HARROGATE	£ 14,783	4b	
U621/3/30	U621 REGENT PARADE SD	SD	HARROGATE	£ 8,667	4b	
U154/3/50	U154 CHRIST CHURCH OVAL SD	SD	HARROGATE	£ 9,359	4b	
U570/3/50	U570 PARK CHASE SD	SD	HARROGATE	£ 3,628	4b	
U159/3/10	U159 PARK PARADE TO SKIPTON ROAD SD	SD	HARROGATE	£ 9,450	4b	
U159/3/20	U159 CHRIST CHURCH TRACK SD	SD	HARROGATE	£ 3,018	4b	
U159/3/40	U159 CHURCH SQUARE SD	SD	HARROGATE	£ 3,841	4b	
U159/3/80	U159 CHURCH SQUARE SD	SD	HARROGATE	£ 2,957	4b	
U159/3/60	U159 CHURCH SQUARE SD	SD	HARROGATE	£ 3,902	4b	
U286/3/50	U286 FREEMANS WAY SD	SD	HARROGATE	£ 6,524	4b	
U3186/1/50	U3186 FREEMANS WAY SD	SD	HARROGATE	£ 732	4b	
U3185/1/50	U3185 FREEMANS WAY SD	SD	HARROGATE	£ 518	4b	
U3184/1/50	U3184 FREEMANS WAY SD	SD	HARROGATE	£ 2,012	4b	
U386/3/30	U386 HORNBEAM PARK AVENUE SD	SD	HARROGATE	£ 12,042	4b	
U388/3/30	U388 HORNBEAM SQUARE EAST SD	SD	HARROGATE	£ 3,963	4b	
U388/3/50	U388 HORNBEAM SQUARE NORTH SD	SD	HARROGATE	£ 3,567	4b	
U388/3/70	U388 HORNBEAM SQUARE WEST SD	SD	HARROGATE	£ 3,780	4b	
U389/3/50	U389 HORNBEAM SQUARE SOUTH SD	SD	HARROGATE	£ 2,103	4b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U3231/1/50	U3231 HORNBEAM SQUARE SOUTH SD	SD	HARROGATE	£ 427	4b	
Various	Oatlands Crossing	Special	HARROGATE	£ 150,000	3a	Yes
Various	Wetherby Road Crossingh	Special	HARROGATE	£ 150,000	2	Yes
B6161	B6161 OTLEY ROAD Special	Special	Harrogate	£ 10,800	3b	Yes
A59/8/10	A59 HOLLY COTTAGE TO RAINSHAW FARM R&R	R&R	HOPPERTON	£ 429,000	2	
U3378/2/70	U3378 HOPPERTON STREET SD	SD	HOPPERTON	£ 23,957	4b	
C39/1/20	Area 6 Weeton Lane	Drainage	Huby	£ 10,000	4a	Yes
U3373/2/30	U3373 WHIXLEY LANE SD	SD	HUNSINGORE	£ 19,248	4b	
A61/6/40	A61 SMITH LANE TO KENDAL VIEW SD	SD	HUTTON CONYERS	£ 46,598	2	
A61/6/50	A61 SMITH LANE TO KENDAL VIEW SD	SD	HUTTON CONYERS	£ 32,619	2	
A61/6/55	A61 HUTTON GRANGE TO KENDAL VIEW SD	SD	HUTTON CONYERS	£ 46,482	2	
A61/6/60	A61 HUTTON GRANGE TO KENDAL VIEW SD	SD	HUTTON CONYERS	£ 43,570	2	
A61/6/70	A61 HUTTON GRANGE TO BALDERSBY GATE SD	SD	HUTTON CONYERS	£ 64,888	2	
A59/4/15	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/20	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/25	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/30	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/35	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/40	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/50	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
A59/4/60	A59 SKIPTON ROAD Patching	Patching	KETTLESING	£ 18,446	2	
B6161/1/98R 1	B6161 OTLEY ROAD Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	KILLINGHALL	£ 161,684	1a,1,2	
A59/4/90	A59 SKIPTON ROAD Landslip	Landslip	KILLINGHALL	£ 120,000	2	Yes
U2819/2/50	U2819 CHAIN BAR LANE R&R	R&R	KILLINGHALL	£ 180,000	3b	
U3392/2/10	U3392 GILSTHWAITE LANE Landslip	Landslip	KIRK HAMMERTON	£ 70,000	4a	
A59/7/30	Area 6 York Road, Knaresborough Drainage	Drainage	KNARESBOROUGH	£ 60,000	3a	Yes

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
	Accessibility- Harrogate Road, Knaresborough	IT	KNARESBOROUGH	£ 5,500		
U1314/3/50	U1314 GRIMBALD CRAG CLOSE SD	SD	KNARESBOROUGH	£ 19,698	4b	
U1314/3/70	U1314 GRIMBALD CRAG CLOSE SD	SD	KNARESBOROUGH	£ 668	4b	
U1104/3/90	U1104 GRIMBALD CRAG LINK SD	SD	KNARESBOROUGH	£ 7,000	4b	
U1104/3/50	U1104 GRIMBALD CRAG ROAD SD	SD	KNARESBOROUGH	£ 14,070	4b	
U1104/3/70	U1104 GRIMBALD CRAG ROAD SD	SD	KNARESBOROUGH	£ 668	4b	
B6161/1/20	B6161 LEATHLEY LANE Patching	Patching	LEATHLEY	£ 58,560	3a	
B6161/1/25	B6161 LEATHLEY LANE Patching	Patching	LEATHLEY	£ 14,640	3a	
A61/5/67	A61 HARROGATE ROAD Drainage	Drainage	LITTLETHORPE	£ 100,000	2	
C273/2/30	C273 TOCKWITH ROAD Patching	Patching	LONG MARSTON	£ 25,380	4a	
C273/2/40	C273 TOCKWITH ROAD Patching	Patching	LONG MARSTON	£ 25,380	4a	
C273/2/50	C273 TOCKWITH ROAD Patching	Patching	LONG MARSTON	£ 15,750	4a	
B6265/5/30	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
B6265/5/35	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
B6265/5/40	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
B6265/5/45	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
B6265/5/50	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
B6265/5/55	B6265 BOROUGHBRIDGE ROAD TO LEEMING LANE Patching	Patching	MARTON LE MOOR	£ 16,836	3a	
C31/3/15	C31 THORPE ROAD SD	SD	MASHAM	£ 29,150	3b	
C31/3/20	C31 THORPE ROAD SD	SD	MASHAM	£ 36,479	3b	
C31/3/25	C31 THORPE ROAD SD	SD	MASHAM	£ 14,991	3b	
C379/1/45	C379 THORN HILL TO GOUTHWAITE BRIDGE Landslip	Landslip	RAMSGILL	£ 25,000	4a	
U2796/2/70L 1	U2796 MAIN STREET Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	RIPLEY	£ 52,715	1a,1,2	
C371/1/10	C371 KIRKBY ROAD 3, 4, 5 Footway R&R	Cat 3,4,5 Footway R&R	RIPON	£ 20,000	3b	

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U3105/2/50	U3105 DALLAMIRES LANE 3, 4, 5 Footway R&R	Cat 3,4,5 Footway R&R	RIPON	£ 70,000	3b	
	Accessibility- Whitcliffe Lane, Ripon	IT	RIPON	£ 5,500		
B6265/5/05	B6265 BOROUGHBIDGE ROAD Patching	Patching	RIPON	£ 16,836	3a	
B6265/4/55	B6265 STUDLEY ROAD Patching	Patching	RIPON	£ 27,084	3a	
U3039/2/50	U3039 FIRBY LANE R&R	R&R	RIPON	£ 35,000	4a	
U3024/2/50	U3024 MOSS ARCADE R&R	R&R	RIPON	£ 80,000	4a	
U3024/2/70	U3024 VICTORIA GROVE R&R	R&R	RIPON	£ 48,900	4a	
C31/2/05	C31 RISPLITH TO GRANTLEY HALL SD	SD	RISPLITH	£ 26,901	3b	
U291/270	Area 6 New Road Scotton Drainage	Drainage	Scotton	£ 26,000	4a	Yes
A61/6/30	A61 HUTTON BANK SD	SD	SHAROW	£ 59,180	2	
U2886/3/70	U2886 HAGGS ROAD SD	SD	SPOFFORTH	£ 28,966	4a	
U2886/2/50	U2886 HAGGS ROAD SD	SD	SPOFFORTH	£ 33,672	4a	
U2886/2/30	U2886 HAGGS ROAD SD	SD	SPOFFORTH	£ 42,594	4a	
A661	A661 HARROGATE ROAD Special	Special	SPOFFORTH	£ 45,000	3a	Yes
B6265/4/50	B6265 STUDLEY ROAD Patching	Patching	STUDLEY ROGER	£ 27,084	3a	
B6265/4/45	B6265 STUDLEY ROYAL TO WHEATBRIGS PLANTATION Patching	Patching	STUDLEY ROYAL	£ 27,084	3a	
B6265/4/40	B6265 STUDLEY ROYAL TO WHEATBRIGS PLANTATION Patching	Patching	STUDLEY ROYAL	£ 27,084	3a	
C273/2/10	C273 FLEET LANE Patching	Patching	TOCKWITH	£ 8,400	4a	
C273/2/15	C273 MARSTON ROAD Patching	Patching	TOCKWITH	£ 8,400	4a	
C273/2/20	C273 MARSTON ROAD Patching	Patching	TOCKWITH	£ 25,380	4a	
Various	Cycleway Schemes Area6	Cycleway Maintenance	Various	£ 100,000	Various	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Area 6 CPE/CPZ Parking 25/26	Lining	Various	£ 10,000	Various	
Various	Local Patching	Local Patching	Various	£ 71,429		

APPENDIX G

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
Various	Signs Lines & Tros	Signs Lines And TROS	Various	£ 71,000	Various	
Various A6	Area 6 Slurry Sealing	Slurry Sealing	Various	£ 173,084	Various	
C279/1/60	C279 HIGH STREET Patching	Patching	WHIXLEY	£ 3,150	4a	
C279/1/20	C279 CLOCKHILL FIELD LANE Patching	Patching	WHIXLEY	£ 14,213	4b	
C279/1/30	C279 CLOCKHILL FIELD LANE Patching	Patching	WHIXLEY	£ 14,213	4b	
C279/1/35	C279 CLOCKHILL FIELD LANE Patching	Patching	WHIXLEY	£ 14,213	4b	
U3374/2/50	U3374 BRAKER LANE Patching	Patching	WHIXLEY	£ 67,200	4b	
U3370/2/30	U3370 CHURCH STREET Patching	Patching	WHIXLEY	£ 13,125	4a	
U2968/1/30	U2968 STARRA FIELD LANE Patching	Patching	WHIXLEY	£ 13,125	4b	
U3371/2/30	U3371 HIGH STREET Patching	Patching	WHIXLEY	£ 5,250	4a	
C279/1/60	C279 HIGH STREET Patching	Patching	WHIXLEY	£ 3,150	4a	
U3373/2/50	U3373 SCATE MOOR LANE SD	SD	WHIXLEY	£ 9,539	4b	
U3373/2/70	U3373 SCATE MOOR LANE SD	SD	WHIXLEY	£ 12,860	4b	
C279/1/40	C279 STONE GATE Special	Special	WHIXLEY	£ 8,000	4b	
A61/5/35	Area 6 Ripon Road, Wormald Green Drainage	Drainage	Wormald Green	£ 20,000	2	Yes
	Area 6 Harrogate Road Drainage	Drainage		£ 90,000	2	Yes

Area 7 Capital Annual Programme 25/26

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1100/2/30	Various A7 Multiple Locations Tbc Locally In Area 7 Cat 1a,1 2 Footway Patching	Cat 1a,1 2 Footway Patching	Area Wide	£ 38,133	4b	
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Gully Maintenance	Gully Maintenance	Area Wide	£ 38,571	Various	
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 18,571	Various	
	Hut Green Special	Special	Area Wide	£ 69,900		Yes
A19/0/30	A19 Selby Road Patching	Patching	Balne	£ 16,500	3a	
A19/0/40	A19 Selby Road Patching	Patching	Balne	£ 16,500	3a	
A19/0/50	A19 Selby Road Patching	Patching	Balne	£ 16,500	3a	
U836/1/30	U836 Edgerton Drive SD	SD	Balne	£ 6,292	4b	
A1041/1/75	A1041 Camblesforth Road Patching	Patching	Barlow	£ 58,713	3a	
U693/1/50	U693 Long Lane Patching	Patching	Barlow	£ 67,375	4b	
U957/2/30	U957 Brigg Lane SD	SD	Barlow	£ 11,284	4b	
A19/0/20	A19 Selby Road Patching	Patching	Beal	£ 16,500	3a	
U876/2/30	U876 The Oval SD	SD	Beal	£ 7,058	4b	
U873/2/50	U873 Stocking Lane SD	SD	Beal	£ 7,973	4b	
U880/2/40	U880 Oxmoor Lane Patching	Patching	Biggin	£ 33,619	4b	
U880/2/60	U880 Oxmoor Lane Patching	Patching	Biggin	£ 36,018	4b	
U873/2/50	U873 Stocking Lane Drainage	Drainage	Brayton	£ 101,640	4b	
Various A7	Various A7 Mutiple Locations Tbc Locally In Area 7 Spray Injection Patching	Spray Injection Patching	Brayton	£ 71,400	Various	
A1041/1/60	A1041 Selby Road Patching	Patching	Camblesforth	£ 18,714	3a	
A1041/1/70	A1041 Camblesforth Road Patching	Patching	Camblesforth	£ 13,017	3a	
U953/2/70	U953 Camela Lane SD	SD	Camblesforth	£ 14,450	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U957/2/50	U957 Brigg Lane SD	SD	Camblesforth	£ 19,751	4b	
U2924/1/50	U2924 From Brigg Lane To End Of Cul De Sac SD	SD	Camblesforth	£ 6,913	4b	
U959/2/50	U959 Beech Tree Lane SD	SD	Camblesforth	£ 6,332	4b	
U1612/2/50	U1612 Manor Drive SD	SD	Camblesforth	£ 3,668	4b	
U958/2/50	U958 Manor Close SD	SD	Camblesforth	£ 2,557	4b	
U954/2/50	U954 Mill Lane SD	SD	Camblesforth	£ 11,414	4b	
U961/2/30	U961 Oaklands SD	SD	Camblesforth	£ 8,735	4b	
U956/2/50	U956 Oaklands Crescent SD	SD	Camblesforth	£ 2,292	4b	
U964/2/50	U964 Croft Road SD	SD	Camblesforth	£ 12,950	4b	
U965/2/50	U965 Croftway SD	SD	Camblesforth	£ 4,938	4b	
U966/2/50	U966 Underwit Road SD	SD	Camblesforth	£ 1,655	4b	
U962/2/30	U962 Pinewood Drive SD	SD	Camblesforth	£ 10,853	4b	
U1715/2/50	U1715 Lingcroft Close SD	SD	Camblesforth	£ 1,323	4b	
U1499/2/50	U1499 Sandway Drive SD	SD	Camblesforth	£ 3,480	4b	
U1654/2/50	U1654 Millfield Drive SD	SD	Camblesforth	£ 4,897	4b	
U963/2/50	U963 Prospect Close SD	SD	Camblesforth	£ 1,080	4b	
U760/1/30	U760 King Rudding Lane SD	SD	Camblesforth	£ 44,658	4b	
U968/2/60	U968 Low Street Micro Surfacing	Micro Surfacing	Carlton	£ 21,325	4b	
U968/2/40	U968 Low Street Micro Surfacing	Micro Surfacing	Carlton	£ 20,973	4b	
U968/2/20	U968 Low Street Micro Surfacing	Micro Surfacing	Carlton	£ 13,827	4b	
C314/1/20	C314 Biggin Bridge To Scalm Lane SD	SD	Cawood	£ 18,199	4a	
C314/1/30	C314 Biggin Bridge To Scalm Lane SD	SD	Cawood	£ 31,333	4a	
C314/1/40	C314 Scalm Lane SD	SD	Cawood	£ 24,065	4a	
C314/1/50	C314 Scalm Lane SD	SD	Cawood	£ 14,403	4a	
U701/1/30	U701 Hagg Lane SD	SD	Cawood	£ 7,345	4b	
C319/1/30	C319 Cliffe Cottage To Lara Bridge SD	SD	Cawood	£ 32,759	4a	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
	Accessibility- Milford Road, Chapel Haddlesey	It	Chapel Haddlesey	£ 5,500	4b	
C312/1/70	C312 Five Lane Ends To Church Fenton Patching	Patching	Church Fenton	£ 9,014	4a	
U880/2/20	U880 Biggin Lane To Biggin Bridge Patching	Patching	Church Fenton	£ 25,585	4b	
U880/2/80	U880 Brackenhill Lane Patching	Patching	Church Fenton	£ 24,619	4b	
A63/1/40	A63 Selby Road Patching	Patching	Church Fenton	£ 29,147	2	
U1494/2/30	U1494 Green Lane R&R	R&R	Cliffe	£ 80,453	4b	
U1470/2/70	U1470 Turnham Lane SD	SD	Cliffe	£ 7,466	4b	
C323/1/90	C323 Village Street SD	SD	Cliffe	£ 17,099	4a	
C290/1/60	C290 Braegate Lane Patching	Patching	Colton	£ 9,405	4a	
C290/1/50	C290 Braegate Lane Patching	Patching	Colton	£ 17,761	4a	
C312/1/60	C312 Busk Lane Patching	Patching	Colton	£ 15,888	4a	
C335/1/30	C335 Cobcroft Lane Micro Surfacing	Micro Surfacing	Cridling Stubbs	£ 44,336	4a	
C335/1/40	C335 Cobcroft Lane Micro Surfacing	Micro Surfacing	Cridling Stubbs	£ 48,470	4a	
C335/1/50	C335 Cobcroft Lane Micro Surfacing	Micro Surfacing	Cridling Stubbs	£ 32,477	4a	
C335/1/60	C335 Cobcroft Lane Micro Surfacing	Micro Surfacing	Cridling Stubbs	£ 42,106	4a	
A645/1/80	A645 Weeland Road Micro Surfacing	Micro Surfacing	Eggborough	£ 18,408	3a	
C323/2/30	C323 Hillam Road SD	SD	Gateforth	£ 11,422	4a	
C323/2/40	C323 Hillam Road SD	SD	Gateforth	£ 11,230	4a	
U873/2/50	U873 Stocking Lane SD	SD	Gateforth	£ 1,604	4b	
	Accessibility- Wheatsheaf Court, Hambleton	It	Hambelton	£ 5,500	4b	
C321/2/70	C321 Finkle Hill Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	Hemingbrough	£ 31,043	1a,1,2	
U953/2/50	U953 Camela Lane SD	SD	Hensall	£ 19,248	4b	
U911/2/30	Area 7 Mayfield Road Brayton R&R	R&R	Hillam	£ 33,984	4b	
C323/1/95	C323 Hillam Common Lane SD	SD	Hillam	£ 16,878	4a	
C323/2/05	C323 Hillam Common Lane SD	SD	Hillam	£ 21,915	4a	
C323/2/10	C323 Hillam Common Lane SD	SD	Hillam	£ 25,050	4a	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
C323/2/20	C323 Hillam Road SD	SD	Hillam	£ 21,122	4a	
U875/2/30	U875 Shaftesbury Avenue SD	SD	Kellingley	£ 3,353	4b	
A19/0/60	A19 Doncaster Road SD	SD	Kellingley	£ 13,766	3a	
A63/4/90	A63 Hull Road Special	Special	Kellingley	£ 145,200	2	
C344/1/40	C344 Main Street Micro Surfacing	Micro Surfacing	Kirk Smeaton	£ 53,638	4a	
U1178/2/50	Area 7 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Kirk Smeaton	£ 47,930	4b	
B1222/1/80	B1222 Bishopdike Road R&R	R&R	Little Smeaton	£ 145,200	3b	
A63/1/30	A63 Selby Road Patching	Patching	Monk Fryston	£ 28,293	2	
A1041/1/50	A1041 Selby Road Patching	Patching	Monk Fryston	£ 3,247	3a	
C319/1/70	C319 Cornelius Causeway Patching	Patching	North Duffield	£ 16,976	4a	
C319/1/80	C319 Blackwood Road Patching	Patching	North Duffield	£ 20,347	4a	
U1492/2/50	U1492 Hugh Field Lane Patching	Patching	North Duffield	£ 11,558	4b	
U1493/2/50	U1493 Hugh Field North Lane Patching	Patching	North Duffield	£ 8,773	4b	
U1820/2/50	U1820 Roth Hill Lane Patching	Patching	North Duffield	£ 22,245	4b	
U1225/2/50	U1225 Carentan Close R&R	R&R	North Duffield	£ 18,501	4b	
C319/1/60	C319 Cornelius Causeway Patching	Patching	Osgodby	£ 12,514	4a	
B1222/1/85	B1222 Bishopdyke Road SD	SD	Riccall	£ 24,589	3b	
U869/2/50	U869 Manor Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Selby	£ 8,443	Fw 3,4,5	
	Accessibility- Volta Street, Selby	It	Selby	£ 5,500	4b	
U1261/2/50	U1261 Portholme Crescent Micro Surfacing	Micro Surfacing	Selby	£ 16,946	4b	
U894/2/50	U894 The Mount Micro Surfacing	Micro Surfacing	Selby	£ 22,226	4b	
U1366/2/50	U1366 Sand Lane Patching	Patching	Selby	£ 11,314	4b	
U768/1/50	U768 Robinsons Lane Patching	Patching	Selby	£ 16,861	4b	
	Area 7 Cat 4b Patching U1464 Ings Road	Patching	Selby	£ 106,878	4b	Yes

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1224/2/50	U1224 Normandy Close R&R	R&R	Selby	£ 11,589	4b	
U897/2/50	U897 Beaumont Place R&R	R&R	Selby	£ 47,502	4b	
U1444/2/50	U1444 Olympia Crescent R&R	R&R	Selby	£ 48,500	4b	
Various A7	Various A7 Mutiple Locations Tbc Locally In Area 7 Urban Surfaced Prow	Urban Surfaced Prow	Selby	£ 20,566	Various	
	Area 7 Cat 3b Sherburn In Elmet, Finkle Street	Patching	Sherburn In Elmet	£ 47,000	3b	Yes
U1444/2/70	U1444 Olympia Crescent R&R	R&R	Sherburn In Elmet		4b	
U1216/2/50	U1216 White Lodge Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Sherburn-In-Elmet	£ 24,131	Fw 3,4,5	
C314/1/10	C314 Biggin Bridge To Scalm Lane SD	SD	Sherburn-In-Elmet	£ 22,262	4a	
U1373/2/50	U1373 Field Avenue Slurry Sealing	Slurry Sealing	Sherburn-In-Elmet	£ 19,158	4b	
U794/1/30	U794 Common Road Patching	Patching	Skipwith	£ 15,506	4b	
U1494/2/30	U1494 Green Lane Patching	Patching	Skipwith	£ 24,660	4b	
	Accessibility- Manor Road, Stutton	It	Stutton	£ 5,500	4b	
U836/1/50	U836 Edgerton Drive SD	SD	Tadcaster	£ 884	4b	
U836/1/70	U836 Edgerton Drive SD	SD	Tadcaster	£ 952	4b	
U837/1/50	U837 Edgerton Court SD	SD	Tadcaster	£ 2,341	4b	
U838/1/50	U838 Edgerton Garth SD	SD	Tadcaster	£ 1,646	4b	
U877/1/50	U877 Aspen Way SD	SD	Tadcaster	£ 1,946	4b	
U876/1/50	U876 Cedar Drive SD	SD	Tadcaster	£ 2,321	4b	
U878/1/50	U878 Beech Walk SD	SD	Tadcaster	£ 1,953	4b	
U839/1/30	U839 Fairfield Road SD	SD	Tadcaster	£ 9,348	4b	
U839/1/50	U839 Fairfield Road SD	SD	Tadcaster	£ 684	4b	
U839/1/70	U839 Fairfield Road SD	SD	Tadcaster	£ 968	4b	
U840/1/50	U840 Fairfield Way SD	SD	Tadcaster	£ 3,723	4b	
U840/1/30	U840 Fairfield Way SD	SD	Tadcaster	£ 882	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U840/1/70	U840 Fairfield Way SD	SD	Tadcaster	£ 957	4b	
B1222/1/60	B1222 Moor Lane SD	SD	Tadcaster	£ 34,372	3b	
U1464/2/50	U1464 Ings Road Patching	Patching	Thorganby	£ 17,364	4b	
C290/1/80	C290 Street Lane Patching	Patching	Thorpe Willoughby	£ 24,223	4a	
U1374/2/50	U1374 Wood Lane Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 3,050	4b	
U1375/2/70	U1375 Wood Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 5,078	4b	
U1376/2/50	U1376 The Coppice Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 3,264	4b	
U1337/2/50	U1337 Sandway Avenue Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 8,359	4b	
U1324/2/70	U1324 Orchard Way Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 19,065	4b	
U1338/2/30	U1338 Sandway Drive Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 11,969	4b	
U1339/2/50	U1339 Sandway Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 2,976	4b	
U1325/2/30	U1325 Meadow Drive Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 12,462	4b	
U1328/2/50	U1328 Linden Way Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 9,300	4b	
U1326/2/50	U1326 Meadow Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 2,409	4b	
U1327/2/50	U1327 Meadow Garth Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 2,024	4b	
U1330/2/30	U1330 Foxdale Avenue Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 17,205	4b	
U1334/2/50	U1334 Tudor Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 1,726	4b	

APPENDIX H

Link & Section	Scheme Name	Scheme Type	Town	Budget	Hierarchy	Carried Over From 24/25
U1335/2/50	U1335 Stuart Grove Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 2,403	4b	
U1332/2/50	U1332 Norman Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 3,083	4b	
U1331/2/50	U1331 Saxon Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 3,013	4b	
U1606/2/50	U1606 Acorn Way Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 2,670	4b	
U1396/2/50	U1396 Laurel Close Slurry Sealing	Slurry Sealing	Thorpe Willoughby	£ 4,620	4b	
U1087/2/50	U1087 Lowfield Road Hillan R&R	R&R	Town	£ 70,477	4b	
	Area 7 Cat 3b Raw Lane	Patching	Towton	£ 51,000	3b	
C312/1/80	C312 Five Lane Ends To Church Fenton Patching	Patching	Ulleskelf	£ 10,553	4a	
C312/1/90	C312 Five Lane Ends To Church Fenton Patching	Patching	Ulleskelf	£ 21,598	4a	
U782/1/20	U782 Road From Busk Lane To Moor Lane Patching	Patching	Ulleskelf	£ 20,286	4b	
Various	Capital Lining	Lining	Various	£ 60,000	Various	
Various	Area 7 Cpe/Cpz Parking 25/26	Lining	Various	£ 8,000	Various	
	Area 7 A19 Lines	Lining	Various	£ 54,000	2	Yes
Various	Local Patching	Local Patching	Various	£ 71,429	Various	
Various	Signs Lines & Tros	Signs Lines And Tros	Various	£ 36,000	Various	
U1077/2/30	U1077 Heck Lane SD	SD	Whitley	£ 14,466	4b	
U1364/2/70	U1364 Dickey Lane Patching	Patching	Wistow	£ 6,687	4b	
U1364/2/30	U1364 Black Fen Lane Patching	Patching	Wistow	£ 29,909	4b	
U1104/2/40	U1104 New Road Drainage	Drainage		£ 200,000	4b	Yes

Countywide Allocations 25/26

Scheme Name	Area	Town	Latest Approved Budget	Carry Over from 24/25
A61 50mph Signing	6	Ripley	£ 50,000.00	
Collison Investigation and Prevention		Countywide	£ 600,000.00	
Central Signs and Lines		Countywide	£ 285,000.00	
Vehicle Restraint System- A59 Skipton	5	Skipton	£ 46,790.00	
Vehicle Restraint System A59 Skipton West - river Aire	5	Skipton	£ 90,358.00	
Vehicle Restraint System A59 Skipton West Canal to Layby, Rbt to Canal Bridge	5	Skipton	£ 84,419.00	
Vehicle Restraint System A59 West Marton	5	West Marton	£ 279,692.00	
Carriageway Network Condition Surveys	5	Countywide	£ 440,000.00	
Cat 6 UUR County Wide 25/26		Countywide	£ 200,000.00	
Contribution to CAS (PROW Maintenance Capital)		Countywide	£ 300,000.00	
Highway Drainage Infrastructure Inspections		Countywide	£ 10,000.00	
Pre- Planning Application Advice		Countywide	£ 33,600.00	
Site Investigation/ Pavement Investigation		Countywide	£ 300,000.00	
Traffic Data Collection includes CEMAR		Countywide	£ 70,000.00	
Traffic Signals		Countywide	£ 300,000.00	
Vehicle Restraint Systems		Countywide	£ 400,000.00	
Contribution to Whitby Town Deal Public Realm Works	3	Whitby	£ 500,000.00	

Bridges & Structures Schemes for delivery in 2025/26

Scheme Location (Bridge / Structure)	Area	Town	Latest Approved Budget	Carry Over from 24/25
Ashfield Road Area 3	3	Castleton	£ 150,000.00	Yes
Barton Footbridge, Area 1	1	Barton	£ 60,000.00	Yes
Beggars Wife North Area 5 (Bankwell Road, Giggleswick)	5	Giggleswick	£ 80,000.00	Yes
Buskey House, Area 3	3	Sneaton	£ 150,000.00	Yes
Escoe Culvert	5	Thorpe	£ 10,000.00	Yes
Foregill Bridge Area 1 Arkletown	1	Langthwaite	£ 1,320,000.00	Yes
Hole House, Area 5	5	Wigglesworth	£ 130,000.00	Yes
Low Farm, Area 3	3	Newton Mulgrave	£ 80,000.00	Yes
Road Purchase of bridges	Countywide	Various	£ 65,000.00	Yes
Scott Beck, Area 6	6	Scotton	£ 100,000.00	Yes
Smeaton Area 7	7	Kirk Smeaton	£ 100,000.00	Yes
Spital Old Area 3	3	Whitby	£ 70,000.00	Yes
Yafforth, Area 2	2	Yafforth	£ 50,000.00	Yes
Bridges PROW		Various	£ 200,000.00	
Burley Bank Area 6	6	Killinghall	£ 120,000.00	
Gowdall Culvert Area 7	7	Hensall	£ 30,000.00	
Hawes Station (1)	1	Hawes	£ 50,000.00	
Kirk gilll (5)	5	Hubbleholme	£ 120,000.00	
Low Easby South (2)	2	Easby	£ 100,000.00	
Low Green Area 1	1	Catterik	£ 80,000.00	
North (Ripon) Bridge Area 6	6	Ripon	£ 250,000.00	
Road Footbridges	Countywide	Various	£ 60,000.00	
Side Bank Wood Area 1 25/26	1	Downholme	£ 175,000.00	
South Otterington Area 2	2	South Otterington	£ 175,000.00	

APPENDIX J

Swinney Area 6	6	Masham	£	150,000.00	
Thorpefield 2	2	Sowerby	£	40,000.00	
Tin footbridge Area 5	5	Skipton	£	450,000.00	
Tunstall Road	1	Catterick	£	20,000.00	
Worsall Area 2	2	Worsall	£	40,000.00	
Bridge Parapets	Countywide	Various	£	300,000.00	
Bridge Assessments	Countywide	Various	£	200,000.00	
Bridges AMX software	Countywide	Various	£	19,000.00	
Bridges/Structures Inspections (General including diving inspections)	Countywide	Various	£	500,000.00	

Initial equality impact assessment screening form

Initial equality impact assessment screening form			
This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
Directorate	Environment		
Service area	Highways and Transportation		
Proposal being screened	Confirm the schemes for inclusion in the 25/26 Highways Capital Annual Programme		
Officer(s) carrying out screening	James Gilroy		
What are you proposing to do?	Deliver a programme of highways capital works		
Why are you proposing this? What are the desired outcomes?	To maintain, and where appropriate, improve the highway asset infrastructure and to comply with the County Councils duties and responsibilities under the relevant legislation (as detailed in the Report).		
Does the proposal involve a significant commitment or removal of resources? Please give details.	The commitment is to deliver the schemes within the forward programme across forthcoming years in line with funding awarded from the Department of Transport.		
<p>Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYC's additional agreed characteristics</p> <p>As part of this assessment, please consider the following questions:</p> <ul style="list-style-type: none"> To what extent is this service used by particular groups of people with protected characteristics? Does the proposal relate to functions that previous consultation has identified as important? Do different groups have different needs or experiences in the area the proposal relates to? <p>If for any characteristic it is considered that there is likely to be an adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your directorate representative for advice if you are in any doubt.</p>			
Protected characteristic	Potential for adverse impact		Don't know/No info available
	Yes	No	
Age		✓	
Disability		✓	
Sex		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	

APPENDIX K

Are from the Armed Forces Community		✓	
Does the proposal relate to an area where there are known inequalities/probable impacts (for example, disabled people's access to public transport)? Please give details.	Yes. Physical accessibility of the highway network for people with mobility difficulties. However see the reason for decision explanation for how the impact is likely to be positive in some cases.		
Will the proposal have a significant effect on how other organisations operate? (for example, partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.	No. Highway Capital Maintenance is a specific annual programme of works which doesn't rely on the activities of other organisations.		
Decision (Please tick one option)	EIA not relevant or proportionate:	✓?	Continue to full EIA:
Reason for decision	The allocation of funding is based on the "Manage, Maintain and Improve" (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
Signed (Assistant Director or equivalent)	Barrie Mason		
Date	19/02/2025		



Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision-making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance, please email climatechange@northyorks.gov.uk

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission
Environmental Impact Assessment
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact climatechange@northyorks.gov.uk for advice.

Title of proposal	Automated Highway asset data collection and processing contract.
Brief description of proposal	To seek agreement from the Corporate Director, Environment), in consultation with Cllr. Keane Duncan Executive Member for Access, to confirm the schemes for inclusion in the 25/26 Highways Capital Annual Programme
Directorate	BES
Service area	Highways and Transportation
Lead officer	James Gilroy
Names and roles of other people involved in carrying out the impact assessment	
Date impact assessment started	12.02.2025

<p>Options appraisal Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.</p> <p>No.</p>
<p>What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?</p> <p>Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.</p> <p>The annual programme is funded from an allocation from the DfT (via YNYCA). Capital improvements on the highway network, can help to reduce revenue expenditure which is funded form NYC budgets</p>

How will this proposal impact on the environment? N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.		Positive impact (Place a X in the box below where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale? Where possible/relevant please include: <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Minimise greenhouse gas emissions e.g. reducing emissions from travel, increasing energy efficiencies etc.	Emissions from travel	x			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p> <p>Working closely with the delivery partners (NYH) to help to achieve the aims of their carbon reduction plan</p>		
	Emissions from construction	x			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Emissions from running of buildings</p>		<p>x</p>				
<p>Other</p>		<p>x</p>				
<p>Minimise waste: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic</p>	<p>x</p>			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p> <p>It is the intention to begin to use lower carbon treatments on our</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>network from 25/26. An innovations allocation has been identified, which will allow for the trail and testing of lower carbon processes and materials, ahead of potential further roll out in future years.</p>		
<p>Reduce water consumption</p>		<p>x</p>				
<p>Minimise pollution (including air, land, water, light and noise)</p>	<p>x</p>			<p>Improving road surface quality</p> <p>Taking steps to reduce the amount of material being taken to landfill and</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>taking steps to safely encapsulate tar bound material within carriageway structures.</p>		
<p>Ensure resilience to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	<p>x</p>			<p>Delivery of drainage schemes to help reduce surface water flood risk. Delivery of drainage Improvement of bridge stock to enhance resilience.</p>		
<p>Enhance conservation and wildlife</p>		<p>x</p>				

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape</p>		<p>x</p>				
<p>Other (please state below)</p>		<p>x</p>				

Are there any recognised good practice environmental standards in relation to this proposal? If so, please detail how this proposal meets those standards.

N/A

Summary Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development and implementation of the forward programme and subsequent annual programmes assists in planning of future highways capital maintenance schemes helping to improve efficiency and reduce waste.

Sign off section

This climate change impact assessment was completed by:

Name	James Gilroy
Job title	Team Leader Highway Asset Management
Service area	Highways and Transport
Directorate	Environment
Signature	J Gilroy
Completion date	12.02.2025

Authorised by relevant Assistant Director (signature): Barrie Mason

Date: 19/02/2025