

## **Appendix A - List of proposed CIL spending projects**

This list has been compiled by the Cross-Service Officer Working Group including colleagues from Children and young People Services, Highways, Transport, Sport and Active Wellbeing, Parks and Grounds, Public Health, Regeneration and Planning.

<b>Project</b>	<b>Project Narrative</b>	<b>Location</b>	<b>Infrastructure Type</b>	<b>Approx total Cost of scheme</b>	<b>Approx CIL requirement</b>	<b>Delivery date</b>
Power grid improvement	Grid capacity constraints in Dalton and Northallerton are constraining sites from coming forward due to viability issues related to grid capacity improvement costs.	Hambleton	Regeneration	£11m 1st Phase Dalton, 2nd phase will be more	Not yet known	No sooner than 2026
Northallerton station Gateway scheme	Focusing on gateway/public realm to the town centre from the station.	Hambleton	Regeneration	Not yet known	Not yet known	Not yet known
Castlegate, Malton	Opening up access to Castle Gardens and Orchard Fields.	Ryedale	Regeneration	Not yet known	Not yet known	2026/2027 approx.
Ryedale Cycle Network	A market towns circular cycle route.	Ryedale	Regeneration	Not yet known	Not yet known	up to 2074
Malton CIC AD plant	local owned and run AD plant utilising food waste.	Ryedale	Regeneration	£3.5m	Up to £3.5m	2026 Dependant on funding
Malton Train Station	On and off station improvements required.	Ryedale	Regeneration	£10m +	Not yet known	2027 approx.
Malton Community Sports Centre	Extension to academy trust sports centre to serve wider community, has S106 to utilise by June 2026, emerging Leisure investment strategy is highlighting this facility as the high investment potential.	Ryedale	Regeneration	Est £650k	£470k	2026

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Selby Town Centre Scheme	Further detail needed.	Selby	Regeneration	Not yet known	Not yet known	2027
Station Gateway scheme	The project focuses on the station building and gateway/public realm to the town centre from the station. Meets a number of infrastructure elements such as highways - roads, cycleways and paths, Transport and Travel - rail and bus infrastructure.	Selby	Regeneration (Highways)	£28m secured through Transforming Cities Fund	£1.5m	Decision needed on CIL funds by March 2025 - Scheme begins on site in April 2025, completes Dec 2026
Abbey Quarter	Extends the transformation beyond the rail station and TCF scheme above through Selby Park to the areas around Selby Abbey and the historic core of the town centre. Includes junction and highway improvements to improve air quality and pedestrian movements between the town centre and the bus and rail stations. Meets a number of infrastructure elements such as Open space and leisure linked to Selby Park, Green and Blue infrastructure (urban), plus biodiversity included in proposals for Selby Park.	Selby	Regeneration (green and blue infrastructure)	£15m	£500K	completion Dec 2027
Easingwold Expansion	Expansion scheme at the school	Hambleton	Education	£1 million approximate	Not yet known	Ideally the project would be delivered in 2025
Boroughbridge Primary	Expansion scheme at the school	Harrogate	Education	£1.5 million High Level Estimate	Not yet known	Ideally 2025

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Ripon Barracks Primary	New Primary School	Harrogate	Education	in excess of £7.5 million	Not yet known	Dependent on delivery of site
Ripon Secondary	Expansion scheme at the school (s)	Harrogate	Education	Unknown	Not yet known	Dependent on delivery of site
Manse Farm Primary	New Primary Schools	Harrogate	Education	£7.5 million	S106 secured	Approx 2028
Harrogate West Primary	New Primary School	Harrogate	Education	in excess of £7.5 million	S106 secured	Approx 2028
Malkiln	New Primary Schools and secondary expansion	Harrogate	Education	in excess of £25 million	S106 expected	Dependent on delivery of site
Norton Lodge Primary	New Primary School	Ryedale	Education	in excess of £7.5 million	£1million already allocated.	Earliest 2028
Athelstan Community Primary School, Sherburn in Elmet	Expansion scheme at the school	Selby	Education	£7 million initial high-level estimate	Potentially up to £1,699,500	In the next 2-3 years
Hambleton CE	Expansion scheme at the school	Selby	Education	Unknown	Not yet Known	Dependent on delivery of site
Sherburn High School	Expansion scheme at the school	Selby	Education	Unknown	Not yet known	Not yet known
Carlton Primary School (Selby)	Expansion scheme at school	Selby	Education	Unknown	Exploring S106 funding available	Dependent on delivery of site

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Sowerby Gateway Sustainable Travel Scheme Thirsk	£250k in S106 to be spent in next 5 years to provide foot and cycleway linking new developments across Thirsk. No sufficient funds to deliver the project. Further Preliminary works needed.	Hambleton	Highways	£500k	£250k	2026 - but Legal agreements do not have an expiry.
Thirsk Market Place	Refurbishment of stone footways in the marketplace to replace failing material	Hambleton	Highways	£2m	£1m	None provided
A63/A162 Roundabout capacity	S106 money is currently funding works here to address capacity issues which have occurred due to growth. Once completed the roundabout will still be at capacity. There is a proposal to construct a layby and extra lane to alleviate this. CIL could pay for design work for this additional project, highways would then be in a position to charge commuted sums accurately on future planning applications which would impact the roundabout capacity.	Selby	Highways	£50/100k	£100k approx.	Delivery in 2025 (dependant on funding)
Flaxley Road Traffic lights	There is £50k in S106 for a traffic light scheme. This is not sufficient funds to deliver the project	Selby	Highways	£65k approx.	15k	Dependent on funding
Kellingley Colliery access	Towpath upgrade to Knottingley, Cycle route 1220m to Beal and Kellington, Illuminate footway 500m to Knottingley boundary	Selby	Highways	£280k towpath £488k cycleway £135k lighting	£280k towpath £488k cycleway £135k lighting	2026
Cycle path lighting Hodgson Lane	Lighting for Hodgson Lane path/cycleway 530m (Sherburn in Elmet)	Selby	Highways	£50k (500m @ £2k / 20m = £50k)	£50k	2025/26

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Railway Station cycle parking Sherburn in Elmet	secure sheltered unit installation for 12-20 cycles	Selby	Highways	£10k	£10k	Dependent on funding
Carlton Village traffic calming measures	A1041 village entry enhancement to reduce speeds to 30mph at village entry from north	Selby	Highways	£15k	£15k	Dependent on funding
Hensall Lane footway	New footway from village to football facility 400m, new footway from village to cricket facility 430m, new footway from A19 1540m	Selby	Highways	£160k + £172K + £462k ((400x400) + (430x400) + (1540x300))	£160k + £172K + £462k	Late 2026
Field Lane Thorp Willoughby footbridge	pedestrian and cyclist footbridge over A63	Selby	Highways	£400k	£400k	2027/2028
bus turning Field Lane	bus turning circle resurface	Selby	Highways	£18k	£18k	2028
Truck stop	Truck stops with facilities	Selby	Highways	£1.5 million	£1.5 million	2028
A645 Weeland Road Eggborough footway	footway/cycleway extension	Selby	Highways	£114k (380x£300 for lesser width & no kerbs = £114k)	£114k	2027
Busk Lane Footway	Proposed footway	Selby (Church Fenton)	Highways	£75k approx. (based on calc for Eggborough)	£75k	2025/26 delivery

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				footway £400 excl kerbs)		
Park and Ride	Current study being carried out in Harrogate, potential for developing a site near Pannel.	Harrogate	Transport	Not yet known	Not yet known	2026
Infrastructure	Accessibility improvements. Raised kerbs and real time information (einks) Current BSIP funding consideration for 25/26.	Harrogate, Ryedale, Selby and Hambleton	Transport	Est 10k per eink.	Not yet known	2026
Bus Corridors	Key bus corridor improvement. Current BISP funding consideration for 25/26.	Harrogate/Selby	Transport	Est 100k per corridor	Not yet known	2026
Digital Ticketing	Project Coral consideration. Notes from MSP "to consider digital ticketing and multimodal ticketing options and Mobility as a Service to enable easier travel for all" Current BSIP funding consideration for 25/26	North Yorkshire wide	Transport		Not yet known	Not yet known
Derwent Villages	A surface water scheme at Kirkbymoorside required funding	Ryedale	Flood risk		Not yet known	Not yet known
Malton and Norton FAS (river defences review)	The project submitted its first business case for approval last month with detailed design to be worked up next year	Ryedale	Flood Risk	£6.9 million (£6.1 million of government grant funding allocated in principle)	Funding gap of £750,000	Delivery ideally from 2026/27 onwards.
Slingsby Sports	Funding gap for boiler's now required for the project.	Ryedale	New	The rest of the project is fully funded.	£30,000	2025

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Ryedale Special Families	To create a hub 'Centre of Excellence' for disabled young people and their families. This will provide a base for social care contracts and house a new education base for specialist alternative provision for disabled young people.	Ryedale	New	£1.2 million secured	£100,000	2025
Jigsaw Childcare	The not-for-profit seek funding for a replacement modular building on their current site in Church Fenton. This will allow increased capacity to meet the existing shortfall.	Selby	New	Total project cost £686,712.00	£45,000 towards building and interior construction.	Demolition and clearance of the site due to take place July 2025.