



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 7 March 2025

Last updated: 7 March 2025

Period covered by Plan: 7 March 2025 - 31 March 2025

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
15 Apr 2025	Executive (Harrogate)		Housing Improvement Plan	Yes	To present the Housing Improvement Plan – the Council’s response to the C3 Regulatory Judgement issued by the Regulator for Social Housing. To present the Root Cause Analysis, an exercise to review the cause of non-compliance. To present the Performance Framework for Housing. To approve the Housing Improvement Plan and the Performance Framework.	Regulator of Social Housing Overview and Scrutiny Tenants Members	Regulator of Social Housing – monthly review meetings Draft presented to Involved Tenants – November 2024 Presented to Overview and Scrutiny Housing and Leisure Committee – March 2025 Meetings and email	Victoria Young, Housing Policy and Strategy Officer victoria.young@northyorks.gov.uk	Housing Improvement Plan
15 Apr 2025	Executive (Harrogate)		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board

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					any proposed Section 75 agreements.				
15 Apr 2025	Executive (Harrogate)		Bus Service Improvement Plan 4 Grant Acceptance and Delegation of Public Transport Duties	Yes	To seek approval for acceptance of Bus Service Improvement Plan (BSIP) 4 grant monies of c£5m (revenue) and £3.3m (capital) from the York and North Yorkshire Combined Authority and associated delivery plan.	N/a		kate stapleton kate.stapleton@northyorks.gov.uk	Bus Service Improvement Plan 4 Grant Acceptance and Delivery
15 Apr 2025	Executive (Harrogate)		Kettlesing Felliscliffe Community Primary School, Kettlesing, Proposal to remove nursery provision	Yes	To seek approval to publish statutory proposals to change the age range at Kettlesing Felliscliffe Community Primary School, effective from 31 August 2025, by ceasing the Nursery Provision	Parents, Staff, Governors, Local Elected Members, parish councils, MP and other local stakeholders	School consultation ran from 29 January to 5 March 2025. Consultation document issued to consultees by the school.	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk	Kettlesing Felliscliffe Community Primary School, Kettlesing, Proposal to remove nursery provision
15 Apr 2025	Executive (Harrogate)		Parking Machine Replacement Programme and New Car Park Signage	Yes	The purpose of this report is to seek approval for the replacement of all the Council's Pay and	None	None	Steve Brown, Head of Parking Services Email: Steve.Brown1@	

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					<p>Display Machines (approximately 403) both On and Off-Street, including West Park Multi-Storey. The project also includes the control systems in Victoria and Jubilee Multi-Storey Car Parks.</p> <p>Decision is required to approve the proposed replacement of the Pay and Display Machines and the associated control systems, as well as the installation of new corporate signage for the car parks.</p>			northyorks.gov.uk	
15 Apr 2025	Executive (Harrogate)		Adult Social Care Charging Policies	Yes	To agree minor changes to the current charging policies for Residential and Community-based Adult Social Care and to agree how any future minor changes are authorised.	Independent Care Group	Meetings and correspondence	Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk / Tel No: 01609 532141	

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15 Apr 2025	Executive (Harrogate)		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	Housing Delivery
15 Apr 2025	Executive (Harrogate)		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	Double Devolution – Pilot Business Case sign-off

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					Skipton Town Council Whitby Town Council				
15 Apr 2025	Executive (Harrogate)		Proposed redeployment of the Old Grammar School, Richmond	Yes	<p>To outline proposals to Members in relation to a request to transfer the site of the Old Grammar School, Richmond as a community asset to Richmond Building Preservation Trust.</p> <p>To share with Members the outcomes of a recent feasibility study on the site regarding potential future uses.</p> <p>To approve, in principle, the redeployment of the Old Grammar School site to the Richmond Building Preservation Trust subject to the Trust securing the required funding for the planned development, on terms to be agreed by the Corporate Director Resources.</p>	Executive Member (Resources)	N/A	Philip Cowan, Non-Operational Property Manager, NYCC Property Services, Marie-Ann Jackson marie-ann.jackson@northyorks.gov.uk; philip.cowan@northyorks.gov.uk	Proposed redeployment of the Old Grammar School, Richmond

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15 Apr 2025	Executive (Harrogate)		Harrogate Transforming Cities Fund - Project update and Contract Entry Authority	Yes	To update the Executive and seek delegated authority for the Corporate Director - Environment to enter into all agreements necessary to progress and deliver the scheme.	Members of the public, business stakeholders and internal NYC departments.	Face to face and on-line meetings	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	Harrogate Transforming Cities Fund - Project update and Contract Entry Authority
15 Apr 2025	Executive (Harrogate)		Acquisition of social rented homes at Airedale Avenue, Skipton	Yes	The purpose of this report is to gain approval to purchase 12 affordable homes to be utilised as social rented accommodation. The homes will be purchased from Skipton Properties, the developer of the scheme and will be delivered in phases between March 2026 and December 2026.	Executive Member Local ward member for Airedale Avenue, Skipton Relevant officers including Finance, Legal, Climate and Equalities	Email meeting and	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk	Acquisition of social rented homes at Airedale Avenue, Skipton
6 May 2025	Executive (Richmond)		Parking Principles	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times (supporting the car parking principles) are	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re-balancing

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					set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.				
6 May 2025	Executive (Richmond)		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Scarborough Harbour Boat Lift
6 May 2025	Executive (Richmond)		Harbours Infrastructure Projects	Yes	Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore the report seeks to update Members on the programme of projects and their prioritisation and  i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby ii. approve a capital	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Harbours Infrastructure Projects



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					budget for the construction of essential pile repair works to West Pier, Scarborough iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above.				
6 May 2025	Executive (Richmond)		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for	Relevant NYC Officers and Members	Correspondence and meetings	Maira Beighton maira.beighton@northyorks.gov.uk	

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					recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	The Members' Working Group on the Constitution			
6 May 2025	Executive (Richmond)		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Scarborough Harbour West Pier Delivery

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27 May 2025	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q1 Performance Monitoring and Budget Report
16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Natural England City of York Council North York Moors National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication

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						and City of York			
16 Sep 2025	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	
21 Oct 2025	Executive		Report and Recommendations of the Independent Remuneration Panel for Member Allowances for 2026/2027	Yes	To make a recommendation to Full Council based on Independent Remuneration Panel Recommendations	Independent Remuneration Panel and Members	Independent Remuneration Panel meetings	Barry Khan, Assistant Chief Executive (Legal & Democratic Services) barry.khan@northyorks.gov.uk	Report and Recommendations of the Independent Remuneration Panel for Member Allowances for 2026/2027
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q2 Performance Monitoring and Budget Report

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20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.