

Appendix 1

The Charter Trustees for Harrogate Budget Summary 2024-25

Item	Budget
Civic collection insurance	£500
Wreaths	£100
Auditors	£500
ACTT Membership	£200
Mileage Claims	£100
Officer Support	£10,600
Miscellaneous costs	£800
Total budget	£12,800
Tax Base	27,856.78
Band D precept	£0.46