



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 26 September 2025 Last updated: 26 September 2025

Period covered by Plan: 26 September 2025 to 30 September 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
21 Oct 2025	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.	There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk

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21 Oct 2025	Executive		Report and Recommendations of the Independent Remuneration Panel for Member Allowances for 2026/2027	Yes	To make a recommendation to Full Council based on Independent Remuneration Panel Recommendations	Independent Remuneration Panel and Members	Independent Remuneration Panel meetings	Barry Khan, Assistant Chief Executive (Legal & Democratic Services) barry.khan@northyorks.gov.uk
21 Oct 2025	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk
21 Oct 2025	Executive	Executive Member for Highways &	Business Case for Devolution of Knaresborough	No	To consider the business case submitted by	Knaresborough Town Council (KTC), divisional members for	Direct meetings with representatives	Jonathan Clubb, Head of Parks and Grounds

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		Transportation	Market		Knarborough Town Council in respect of devolving to them the management and responsibility for operating the weekly charter market in Knarborough.	North Yorkshire Council (NYC), officers from relevant NYC service areas including but not limited to; Property Services, Parking Services, Finance and Legal Services.	of KTC, Officers of the Double Devolution Project Group (internal to NYC).	Jonathan.clubb@northyorks.gov.uk
21 Oct 2025	Executive		Corporate Property Strategy	Yes	The purpose of our property strategy is to guide the effective and efficient management of our portfolio of assets to achieve our key objectives. The strategy will provide the Council with a structured approach to respond to service needs and priorities and will also form the basis on which the	Corporate and Partnerships Overview and Scrutiny Committee	Meetings	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk

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					Councils team of property professionals will manage and operate the portfolio with support from key services in legal, procurement and finance.			
21 Oct 2025	Executive		To consider adoption of the New Settlement (Maltkiln) Development Plan Document	Yes	To consider the adoption of the New Settlement (Maltkiln) Development Plan Document following the outcome of the Report on the Examination of Plan issued by the Planning Inspectorate on behalf of the Secretary of State. To agree whether to adopt the Development Plan Document, incorporating the	Management Board Selby & Ainsty Area Committee Development Plan Committee Legal, Finance, Equalities, Climate	Correspondence, meetings, email	Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk

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					Inspector's recommended Main Modifications and Additional Modifications.			
21 Oct 2025	Executive		Household Waste Recycling Centre (HWRC) Review	Yes	The purpose of this report is to update the Executive on the outcomes of the recent consultation regarding Household Waste Recycling Centres (HWRCs) and to seek agreement on the preferred next steps from the options presented. Subject to the agreed direction, relevant policies will be updated to reflect the new approach.	North Yorkshire residents and businesses	A 12-week engagement exercise from November 2023 to January 2024 invited North Yorkshire residents and businesses to submit their views on potential changes to HWRCs.	Michael Leah, Assistant Director - Environment and Transport Email:Michael.leah@northyorks.gov.uk
21 Oct 2025	Executive		Future of Scarborough Model Agreement	Yes	To summarise the current funding arrangements	Town and Parish Councils Local and Executive	Teams meetings/emails /briefings	Jonathan Clubb, Head of Parks and Grounds

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					under the Scarborough Model Agreement for town, parish and village councils and propose future arrangements.	Members		Jonathan.clubb@northyorks.gov.uk
21 Oct 2025	Executive		Procurements for the Provision of Extra Care Housing	Yes	To seek approval to undertake any future Extra Care Housing procurements under this overarching governance for a period of 5 years with the option to extend the governance for a further 3 + 2 years (10 years in total – 5+3+2).	Lead Officers, partners and potential providers	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347
21 Oct 2025	Executive		Harrogate Transforming Cities Fund - Project update and Contract Entry Authority	Yes	To update the Executive and seek delegated authority for the Corporate Director - Environment to	Members of the public, business stakeholders and internal NYC departments.	Face to face and on-line meetings	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk

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					enter into all agreements necessary to progress and deliver the scheme.			
21 Oct 2025	Executive		Response to Residents Parking Petition for Back Dragon Avenue, Harrogate	No	To share with Members the responses received to the residents parking petition on Back Dragon Avenue, Harrogate	Residents	Survey	Heather Yendall, Improvement Manager heather.yendall@northyorks.gov.uk
21 Oct 2025	Executive		Response to Residents Parking Petition for Brewster Terrace and Christian Terrace, Ripon	No				Heather Yendall, Improvement Manager heather.yendall@northyorks.gov.uk
4 Nov 2025	Executive (Skipton)		Scarborough Plan for Neighbourhoods	Yes	To approve the ten-year Regeneration Plan for Scarborough and initial four-year Investment Plan of agreed	The Scarborough Neighbourhood Board, in partnership with the Council, is conducting wide ranging engagement on the creation of the	The wider consultation mentioned above will be delivered through a variety of means	Kerry Levitt, Regeneration Projects Officer Kerry.levitt@northyorks.gov.uk

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					interventions to receive, allocate and spend grant funding received from Government through the Plan for Neighbourhoods programme.	Regeneration for Scarborough with internal services and key strategic Officers, local members, businesses, stakeholder groups, charities, community organisations, and residents. The Scarborough Neighbourhood Board also needs to approve the Plan for Neighbourhood for Scarborough before submission to the Ministry of Housing, Communities and Local Government.	such as targeted stakeholder meetings, open public sessions and online methods and is being undertaken in liaison the Scarborough Neighbourhood Board.	
4 Nov 2025	Executive (Skipton)		North Yorkshire Council Local Planning Enforcement Plan	Yes	The Local Enforcement Policy (LEP) describes how the Council will undertake its role of enforcing planning control. The report seeks adoption of the	Town and Parish Councils Members Head of Legal, Property, Planning and Environment Corporate Director of Community Development Executive Member for	Teams meetings/presentation Email consultation	Ann Rawlinson, Development Manager - Enforcement and Central ann.rawlinson@northyorks.gov.uk

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					Council's new Planning Enforcement Policy (Local Enforcement Plan).	Corporate Services Executive Member for Open to Business Assistant Director Resources Corporate Strategy and Performance Lead Climate Change Business Partner		
4 Nov 2025	Executive (Skipton)		Report to consider the findings of the Local Government and Social Care Ombudsman report – Housing Services Disabled Facilities Grant	Yes	The report sets out the key findings of the Local Government and Social Care Ombudsman's investigation into Housing Services: Disabled Facilities Grant. It also outlines the actions the Council has taken or intends to take in response, including the recommendation to adopt defined timescales for the delivery of various categories of	Executive Members Finance Legal Climate Equalities	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					major adaptations.			
4 Nov 2025	Executive (Skipton)		Leisure Investment Strategy and Options Appraisals	Yes	To agree a way forward in respect of the outcomes of the Leisure Investment Review and associated options appraisal for Richmond Pool.	Public consultation undertaken. Consultation with key stakeholders Overview and Scrutiny – 23 September 2025 Executive Member Corporate Director Finance Legal Climate and Equalities officers	Public survey has been undertaken in July in respect of the options appraisal for Richmond Pool. The Leisure Investment Strategy was informed by the “let Talk Active” consultation. Issues to be considered by Overview and Scrutiny Committee (Leisure and Housing) on 23 September 2025.	Jo Ireland, AD Culture, Arts & Leisure jo.ireland@northyorks.gov.uk
4 Nov 2025	Executive (Skipton)		North Yorkshire Council Enforcement Strategy	Yes	To seek approval for the adoption of a unified Enforcement Strategy for North	NYC internal process		Dean Richardson, Head of Regulatory Services dean.richards@northyorks.gov.uk

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					Yorkshire Council. The strategy will set out a clear, consistent, and transparent framework for how the Council will undertake enforcement activities across its services. It aims to ensure that enforcement is carried out in a fair, proportionate, and effective manner, supporting compliance, protecting public interests, and promoting community confidence in Regulatory services.			
4 Nov 2025	Executive (Skipton)		NYC Local Plan: Call for Sites – proposed submissions for	Yes	The purpose of the report is for the Executive to approve (or	Executive	None	Stewart Brown, Strategic Land Consultant Tel No:07855

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			Council owned sites		otherwise) the submission of NYC owned land to the NYC Call for Sites planning portal.			195648
4 Nov 2025	Executive (Skipton)		Customer Experience Strategy	Yes	To approve Customer Experience Strategy 2025-29	Councillor Heather Phillips Cabinet Management Board Corporate and Partnerships Overview and Scrutiny	Reports	Margaret Wallace, Assistant Director Customer, Revenue & Benefits margaret.wallace@northyorks.gov.uk
4 Nov 2025	Executive (Skipton)		Acquisition of up to 26 properties in various localities for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire up to 26 new build properties various localities for use as affordable rented accommodation and shared ownership to take into the Housing Revenue Account. The acquisition of these homes will increase the	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have	Direct contact with relevant members and service areas	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk

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					supply of affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
4 Nov 2025	Executive (Skipton)		Variation of Restrictive Covenant – Land at Sherburn in Elmet	Yes	To seek authority for the variation of a Restrictive Covenant over land at Sherburn in Elmet to enable the landowner to progress proposals for the development of the land. NYC benefits from an overage agreement and a restrictive covenant over the land. The variation	None	Not applicable	Philip Cowan, Non-Operational Property Manager, NYCC Property Services philip.cowan@northyorks.gov.uk

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					of these agreements will provide a capital receipt for the Council. Given the likely value of the capital receipt, a decision will need to be taken by NYC's Executive.			
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
16 Dec 2025	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk

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					create a Housing Joint Venture Vehicle.			
16 Dec 2025	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and MS and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
16 Dec 2025	Executive		Director of Public Health Annual Report 2025	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be	Not applicable	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the Public Health opportunities afforded by Local Government Reorganisation. The Executive committee will be asked to consider and note the report.	shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview		
16 Dec 2025	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Dec 2025	Executive		North Yorkshire and York Local Nature Recovery	Yes	To seek approval to formally publish the statutory	Natural England City of York Council North York Moors	Online hosting	Timothy Johns, Senior Policy Officer

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			(LNRS) Strategy) - Publication		outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York		timothy.johns@northyorks.gov.uk
16 Dec 2025	Executive		Howardian Hills and Nidderdale National Landscapes Management Plans	Yes	The report will set out the two Management Plans for the two National Landscapes that fall within the responsibility of North Yorkshire Council, as per the Countryside and Rights of Way Act 2000 which requires local authorities whose	Local community organisations, conservation organisations and general public	Public consultation process under auspices of each National Landscape's Joint Advisory Committee	Estelle Hook, Manager - Howardian Hills National Landscape, Iain Mann, Manager - Nidderdale National Landscape estelle.hook@northyorks.gov.uk or iain.mann@northyorks.gov.uk,

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area includes a National Landscape to prepare and review on a 5-yearly cycle management plans for that protected landscape. Agreement is sought to adopt The Howardian Hills National Landscape Management Plan and the Nidderdale National Landscape Management Plan. Both plans set out objectives relevant to their local area to deliver their statutory purpose to conserve and enhance natural beauty.

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16 Dec 2025	Executive		Proposals for revised school organisation arrangements requested by several federated governing boards of primary schools in North Yorkshire	Yes	To detail the outcomes of the public consultations carried out by CYPS, at the request of several primary school federations within the county, and the revised school organisation arrangements proposed by their federated governing boards. The Executive is asked to consider the responses to the consultations, to authorise the publication of statutory proposals, and to schedule taking a final decision on the proposals on 17 March 2026.	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	If approved statutory proposals would be published on the NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals would be from 12 January to 6 February 2026. Representations may be made in writing to the Corporate Director- CYPS, or by email to schoolorganisati on@northyorks.gov.uk by 6 February 2026	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northy orks.gov.uk
6 Jan	Executive		School Admissions	Yes	To provide	Consultation in respect	Consultation	Jon Holden, Head

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2026			Arrangements for the School Year 2027-28		<p>information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28.</p> <p>The decision required is for the proposals to be referred to the meeting of the Full Council on 13 February 2026 for determination.</p> <p>The Council has a statutory duty to have determined the arrangements by 28 February 2026.</p>	<p>of the proposed arrangements will be undertaken with: -</p> <ul style="list-style-type: none"> • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, Academies and Foundation Trusts • Parents • Diocesan authorities • Neighbouring local authorities (13); and • Other stakeholders 	<p>documents will be published on the council's website, with hard copies, including in alternative formats, available on request.</p> <p>Responses will be made via an online survey or in hard copy.</p> <p>Most of the consultees noted above will be contacted via email to advise of the consultation exercise and invited to make responses.</p> <p>Schools will be requested to display posters to promote the consultation</p>	Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
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Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
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							exercise to parents and provide links to the website where further information will be available.	
20 Jan 2026	Executive		Plan for the Provision of Public Conveniences	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan;	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk

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					Treasury Management; Prudential Indicators			
20 Jan 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
3 Feb 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's website.	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk

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					Prudential Indicators			
17 Feb 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
17 Mar 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

FUTURE DECISIONS

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					bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
21 Apr 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email briefing and	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					construction contractor to deliver agreed works.			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: daniel.harry@northyorks.gov.uk Tel: 01609 533531.