

**2020-21 REVISED ESTIMATE REVENUE BUDGETS AT MARCH 2021**

	<b>Original Budgets agreed by Cty Cncl on 19/02/2020 £000s</b>	<b>Other agreed transfers and adjustments £000s</b>	<b>Latest Revised Budgets £000s</b>
<b>Children &amp; Young Peoples' Service</b>	84,601	(1,650)	82,951
<b>Business &amp; Environmental Services</b>	73,051	137	73,188
<b>Health &amp; Adult Services</b>	167,789	102	167,891
<b>Central Services Directorate</b>	66,265	78	66,343
<b>Corporate Miscellaneous</b>	1,703	1,334	3,037
<b>NYES</b>	-	-	-
<b>Total Directorate Spending</b>	393,410	-	393,410
<b>Contribution From (-) General Working Balances</b>	(3,921)	-	(3,921)
<b>Net Revenue Budget</b>	<b>389,489</b>	-	<b>389,489</b>
Revenue support grant	-		-
Business Rates DCLG Top Up	(48,441)		(48,441)
Business Rates from District Councils	(19,323)		(19,323)
Business Rates Collection Fund Deficit	-		-
Precept on District Councils - Current Year	(321,725)		(321,725)
Council Tax Collection Fund Surpluses	-		-
<b>=Net Budget Requirement</b>	<b>(389,489)</b>	-	<b>(389,489)</b>