

COVID GRANT FUNDING
Appendix H

		£000	Directorate	Description
COVID-19 Un-ring-fenced Tranche Funding	Coronavirus (COVID-19) Emergency Funding for local government	31,890	Corporate Miscellaneous	Un-ring-fenced funding used to support various areas across the authority to respond to COVID-19.
	Test and Trace Service Support Grant	2,023	Health & Adult Services	To develop and action plans to reduce the spread of COVID-19 in North Yorkshire. This grant has been spent in full in 20/21 to fund the costs incurred by the council in mitigating against and managing local outbreaks across the County.
Test and Trace & Contain Outbreak Management Funding	Surge Funding / Additional Contain Outbreak Management Funding	14,259	Health & Adult Services	To deliver non-pharmaceutical interventions and support COVID-19 response. £2.2m was spent in 20/21, largely on funding the work of the Public Health team in supporting the Council's response to the pandemic. £12.1m has been carried forward into 21/22 to continue to fund planned activities on managing this.
	Adult Social Care Infection Control Fund	15,750	Health & Adult Services	To support Adult Social Care Providers and to reduce transmission rate between care homes and support wider workforce resilience. This grant has been spent on supporting adult social care providers to take infection control measures in order to reduce the transmission of COVID-19 within and between care settings.
	Clinical Commissioning Group (CCG) funding linked to additional costs associated with COVID-19	21,860	Health & Adult Services	To help with COVID-19 costs including additional discharge costs and after care. This full amount has been funded by the CCG to cover the cost of care packages for people discharged from hospital or to avoid hospital admissions during the emergency period.
Funding for Adult Social Care	Rapid Testing Fund	2,027	Health & Adult Services	To support additional testing of staff in care homes and visiting professionals. The full amount has been passported to external care providers to support additional rapid testing of staff in care homes, and to support visiting professionals and enable indoor close contact visiting where possible. However the conditions of this grant and the short timescales for expenditure meant that many providers have not been able to use all of it.
	Workforce Capacity Fund	1,212	Health & Adult Services	To provide funding for extra care staff where shortages arise. Amount has been used to support both external care providers and the local authority to manage additional staffing pressures to ensure a safe level was maintained over the winter period. However the conditions of this grant and the short timescale allowed for spending it means that many providers have not been able to use it.
	Clinically Extremely Vulnerable Funding	1,667	Central Services	Funding to support those shielding to access food and other essential supplies and services. Funding has been used to support community support groups and food voucher schemes as well as NYLAF Self Isolation payments. Due to timing of payments £600k will be carried forward to community support groups who have been assisting those shielding and to support a new food voucher scheme.
	Local Authority Emergency Assistance Grant for Food and Essential Supplies	532	Central Services	To support residents who are struggling to afford food and other essentials due to COVID-19.
Other Government Funding	Additional Home to School Transport (£m)	620	Business & Environmental Services	Aimed at providing extra capacity on the Home to School Transport network whilst social distancing measures were in place. The funding has been used to provide extra capacity and to provide some additional parental allowances to ease pressures on SEND services.
	Emergency Active Travel Fund	133	Business & Environmental Services	To assist with walking and cycling facilities (short-term) in response to the pandemic.
	Active Travel Fund (Tranche 2)	1,012	Business & Environmental Services	Funding to enhance streets and provide space to allow non-motorised users to observe social distancing.
	COVID Winter Grant Scheme	1,435	Children and Young People's Services	Funding made available in early December 2020 to support those most in need with the cost of food, heating and other essentials. This has been distributed based on those receiving free school meals throughout all school holidays since December to help with the cost of food and other essentials.
	COVID-19 Bus Service Support Grant	1,422	Business & Environmental Services	Funding to protect bus services for those still requiring public transport during lockdown, for example to get food or travel to work. Used for payments to bus operators to maintain necessary levels of service despite reduced demand and lower capacity due to social distancing measures.
	Travel Demand Management	150	Business & Environmental Services	Funding to support the return to school during COVID-19.
	LFD Community Testing Funding	159	Corporate Miscellaneous	Funding to local authorities to support the extension of the lateral flow rapid testing to help identify those who are infectious but asymptomatic.
	Sales, Fees and Charges Compensation	3,663	Corporate Miscellaneous	Funding to compensate for irrecoverable sales, fees and charges income due to COVID-19.
	North Yorkshire Local Resilience Forum contribution to Leeming Bar costs using COVID-19 Grant	150	Central Services	Contribution to storage facilities used for extra resources required as part of the response to the COVID-19 pandemic.
	CRJS (Furlough)	2,258		Used to support front-line workers where redeployment has been unavailable, predominantly in school kitchens staff due to COVID-19 restrictions.
		102,222		

* Funding is reported gross although some funding will be carried forward and/or paid back next year in line with grant conditions.