



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 24 October 2025 Last updated: 24 October 2025
Period covered by Plan: 24 October 2025 to 31 October 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
18 Nov 2025	Executive		Annual Review of Member Champions	No	Annual Review of Member Champions	Leader	Emails	Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk
18 Nov 2025	Executive		Harrogate Transforming Cities Fund - Project update and Contract Entry Authority	Yes	To update the Executive and seek delegated authority for the Corporate Director - Environment to enter into all agreements necessary to progress and deliver the scheme.	Members of the public, business stakeholders and internal NYC departments.	Face to face and on-line meetings	Richard Binks, Head of Major Projects & Infrastructure matt.roberts@northyorks.gov.uk

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16 Dec 2025	Executive		Eastfield: Former Overdale School Site and Middle Deepdale Capital Receipts Funding	Yes				Marie-Ann Jackson marie-ann.jackson@northyorks.gov.uk
16 Dec 2025	Executive		Housing Revenue Account - Asset Management Strategy	Yes	To approve the Housing Revenue Account, Asset Management Strategy, which sets out North Yorkshire Council's approach to managing its housing assets. The strategy ensures legal compliance, tenant safety and consistent service delivery.	Housing Standards and Delivery Teams Finance External property and asset management advisors Legal Corporate Director of Community Development Assistant Director Resources for Community Development Assistant Director Housing Executive Member for Culture, Arts and Housing.	Internal officer engagement Governance boards In person meetings, email and Ms Teams meetings.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk
16 Dec 2025	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we	As this is a legislative change consultation has been undertaken at government level, our policy will reflect	Email, MS Teams and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	the requirements set in the legislation.		
16 Dec 2025	Executive		Director of Public Health Annual Report 2025	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the Public Health	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and	Not applicable	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					opportunities afforded by Local Government Reorganisation. The Executive committee will be asked to consider and note the report.	Care and Independence Overview		
16 Dec 2025	Executive		Howardian Hills and Nidderdale National Landscapes Management Plans	Yes	The report will set out the two Management Plans for the two National Landscapes that fall within the responsibility of North Yorkshire Council, as per the Countryside and Rights of Way Act 2000 which requires local authorities whose area includes a National Landscape to prepare and review on a 5-	Local community organisations, conservation organisations and general public	Public consultation process under auspices of each National Landscape's Joint Advisory Committee	Estelle Hook, Manager - Howardian Hills National Landscape, Iain Mann, Manager - Nidderdale National Landscape estelle.hook@northyorks.gov.uk or iain.mann@northyorks.gov.uk,

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					yearly cycle management plans for that protected landscape. Agreement is sought to adopt The Howardian Hills National Landscape Management Plan and the Nidderdale National Landscape Management Plan. Both plans set out objectives relevant to their local area to deliver their statutory purpose to conserve and enhance natural beauty.			
16 Dec 2025	Executive		Proposals for revised school organisation arrangements requested by	Yes	To detail the outcomes of the public consultations carried out by	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and	If approved statutory proposals would be published on the NYC	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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			several federated governing boards of primary schools in North Yorkshire		CYPS, at the request of several primary school federations within the county, and the revised school organisation arrangements proposed by their federated governing boards. The Executive is asked to consider the responses to the consultations, to authorise the publication of statutory proposals, and to schedule taking a final decision on the proposals on 17 March 2026.	parish councils, MP and other local stakeholders.	website, in a local newspaper and placed on school gates. The representation period for the statutory proposals would be from 12 January to 6 February 2026. Representations may be made in writing to the Corporate Director- CYPS, or by email to schoolorganisations@northyorks.gov.uk by 6 February 2026	
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16 Dec 2025	Executive		Infrastructure Business Plan & Infrastructure Funding Statement 2024/25	Yes	1. To consider and agree the Infrastructure Business Plan which includes: • strategic	Members Executive Members Corporate Director, Community Development Assistant Director,	x2 workshops were held with Members prior to compiling this document. MS Teams	Lizzie Phippard Lizzie.Phippard@northyorks.gov.uk
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					<p>approach and assessment process to spending CIL</p> <ul style="list-style-type: none"> • recommendations for CIL spending <p>2. To consider and agree that the Infrastructure Funding Statement 2024/25 is published.</p>	Place Shaping & Growth Legal Finance Equalities Climate	meetings and email	
16 Dec 2025	Executive		Statutory Day 6 Provision	Yes	To seek agreement on proposals that supports the council to deliver its statutory duty to arrange education for children from day 6 following a permanent exclusion. In particular the expansion of the age range of selected	School staff, Parents, Children and Council Staff.	Via published documentation, online engagement events and survey	Chris Reynolds, Head of SEND Strategic Planning and Resources Chris.Reynolds@northyorks.gov.uk

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					maintained Pupil Referral Units to include KS1 and 2.			
16 Dec 2025	Executive		North Yorkshire Council Enforcement Strategy	Yes	To seek approval for the adoption of a unified Enforcement Strategy for North Yorkshire Council. The strategy will set out a clear, consistent, and transparent framework for how the Council will undertake enforcement activities across its services. It aims to ensure that enforcement is carried out in a fair, proportionate, and effective manner, supporting compliance, protecting public interests, and promoting	NYC internal process		Dean Richardson, Head of Regulatory Services dean.richards@northyorks.gov.uk

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					community confidence in Regulatory services.			
16 Dec 2025	Executive		Variation of Restrictive Covenant – Land at Sherburn in Elmet	Yes	To seek authority for the variation of a Restrictive Covenant over land at Sherburn in Elmet to enable the landowner to progress proposals for the development of the land. NYC benefits from an overage agreement and a restrictive covenant over the land. The variation of these agreements will provide a capital receipt for the Council. Given the likely	None	Not applicable	Philip Cowan, Non-Operational Property Manager, NYCC Property Services philip.cowan@northyorks.gov.uk

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					value of the capital receipt, a decision will need to be taken by NYC's Executive.			
16 Dec 2025	Executive		Acquisition of up to 26 properties in various localities for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire up to 26 new build properties various localities for use as affordable rented accommodation and shared ownership to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be	Direct contact with relevant members and service areas	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk

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					over the next 5 years.	responsible for the on-going maintenance of the properties.		
16 Dec 2025	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
16 Dec 2025	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Dec 2025	Executive		Acquisition of property from registered provider to provide temporary accommodation	Yes	NYC were approached by a registered provider looking to dispose of 12 self-contained flats in Malton.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources –	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					<p>Following discussion with Housing Needs, it is established the accommodation could be utilised to meet the needs of temporary accommodation.</p> <p>Decision is sought to acquire and refurbish the 12 flats for immediate use as temporary accommodation.</p>	<p>Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.</p>		
16 Dec 2025	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for	Direct contact with relevant members and service areas whether face to face, email or Teams.	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					<p>the needs of individuals with multiple and complex needs who have a history of rough sleeping.</p> <p>Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project.</p>	<p>Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.</p>		
6 Jan 2026	Executive		School Admissions Arrangements for the School Year 2027-28	Yes	<p>To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28.</p> <p>The decision required is for the proposals to be</p>	<p>Consultation in respect of the proposed arrangements will be undertaken with: -</p> <ul style="list-style-type: none"> • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, 	<p>Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will be made via an online survey or</p>	<p>Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk</p>

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					referred to the meeting of the Full Council on 13 February 2026 for determination. The Council has a statutory duty to have determined the arrangements by 28 February 2026.	Academies and Foundation Trusts • Parents • Diocesan authorities • Neighbouring local authorities (13); and • Other stakeholders	in hard copy. Most of the consultees noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available.	
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6 Jan 2026	Executive		2026/27 Mainstream School and Special School Budgets	Yes	To approve final details of the Schools Block/DSG budgets for 2026/27	All mainstream school and academy leadership and Governing Bodies / Trust Boards All special school and	Consultation with all mainstream schools and mainstream academies,	Howard Emmett Howard.Emmett@northyorks.gov.uk, Tel. 01609 532118
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					<p>submission to the Department for Education including Minimum Funding Guarantee (MFG) and, if applicable, a a funding transfer of either 0.5% or 1% from the 2026/27 Schools Block DSG to the 2026/27 High Needs budget</p> <p>To approve final details of the Special Schools Budgets 2026-27 including:</p> <ul style="list-style-type: none"> • The level at which the minimum funding guarantee (MFG) protection is set for special schools. • Banded values for Element 3 top 	<p>academy leadership and Governing Bodies / Trust Boards</p> <p>North Yorkshire Schools Forum, North Yorkshire special schools</p>	<p>Consultation and discussion with special schools and special academies</p> <p>Discussion at North Yorkshire Schools Forum</p>	
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					up funding			
6 Jan 2026	Executive		Development of new build properties in Gargrave	Yes	<p>The report is for the redevelopment of a site in Gargrave, which was formerly an NYC Elderly Persons Home into an affordable housing scheme</p> <p>The redevelopment will require demolition of the existing structures and provision of 14 new affordable homes</p>	Local member for Gargrave Health and Adult Services Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. Legal Finance Climate Equalities	Direct contact with relevant members and service areas whether face to face, email or MS Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
3 Feb 2026	Executive		Plan for the Provision of Public Conveniences	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk

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					Parish and Town Councils in managing the current network	Improvement Districts.		
3 Feb 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's website.	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
17 Feb 2026	Executive		North Yorkshire Council Regulatory Services Urban	Yes	To seek approval of a North Yorkshire Council	Stakeholder consultation held February/March 2025	Survey/questionnaire completed by stakeholders.	Dean Richardson, Head of Regulatory Services

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			Gull Strategy		Regulatory Services Urban Gull Strategy	to inform the strategy development work.	Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	dean.richardson@northyorks.gov.uk
17 Mar 2026	Executive (Ryedale House, Malton)		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
17 Mar 2026	Executive (Ryedale House, Malton)		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure.	There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk

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					The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.			
21 Apr 2026	Executive (Harrogate Civic Centre)		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email briefing and	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: daniel.harry@northyorks.gov.uk Tel: 01609 533531.