



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 19 December 2025 Last updated: 19 December 2025

Period covered by Plan: 19 December 2025 to 31 December 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
20 Jan 2026	Executive		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the ongoing maintenance of the properties. Key officers including	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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						Finance, Legal, Climate and Equalities Executive Member		
20 Jan 2026	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Natural England City of York Council North York Moors National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk
3 Feb 2026	Executive		Development of new build properties in Gargrave	Yes	The report is for the redevelopment of a site in Gargrave, which was formerly an NYC Elderly Persons Home into an affordable	Local member for Gargrave Health and Adult Services Housing Needs service Housing Management as they will be responsible for	Direct contact with relevant members and service areas whether face to face, email or MS Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					housing scheme The redevelopment will require demolition of the existing structures and provision of 14 new affordable homes	managing the properties. Homes and Places service as they will be responsible for the ongoing maintenance of the properties. Legal Finance Climate Equalities		
3 Feb 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk
3 Feb 2026	Executive		Active North Yorkshire Membership & Pricing Review	Yes	To approve proposals for Active North Yorkshire's membership and	Previously taken to Overview & Scrutiny (01.12.25) Consultation with Active North Yorkshire	Survey undertaken in October 2025, 4673 respondents	David Ashbridge, Operational Delivery Manager, Leisure David.ashbridge@

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					pricing review, effective from April 2026.	Members Executive Member Legal, Finance, Climate & Equalities	Email and meetings	northyorks.gov.uk
3 Feb 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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						going maintenance of the properties.		
3 Feb 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
17 Feb 2026	Executive		Get York North Yorkshire Working Economic Activity Trailblazer Year 2 programme	Yes	The report will highlight the Year 1 progress on the North Yorkshire element of the GYNYW Economic Inactivity Trailblazer programme and propose an outline	Consultation has been completed with representatives across the following organisations: - NYC officers - Humber North Yorkshire Integrated Care Board - Voluntary and Community	Consultation has been completed through: - Meetings - Workshop engagement - 1:1s - Participants experience	Angela Crossland, Head of Service Email: angela.crossland@northyorks.gov.uk

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					of the programme for Year 2. The Executive will be required to support acceptance of a grant over £500,000 in order to deliver the programme.	Organisations - YNY Combined Authority - City of York Council - Project participants	feedback	
17 Mar 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's website.	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk
17 Mar 2026	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for	There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk

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					addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.	provision of a free replacement bus service – not forming part of this decision.		
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17 Mar 2026	Executive		Adoption of a revised Hackney Carriage and Private Hire Licensing Policy	Yes	For Executive to consider the results of a consultation on the revision of the Hackney Carriage and Private Hire Licensing Policy and agree a final	Hackney Carriage trade and users of Hackney Carriages, statutory agencies and any other interested party	A 12 week consultation was delivered with the trade, disability groups, general public and statutory agencies, public	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@north
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					policy.		campaign to encourage all interested parties to comment and internal meetings.	yorks.gov.uk,
17 Mar 2026	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing	Yes	To consider the results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing and agree a final policy.	Hackney Carriage trade, users of Hackney Carriages, statutory agencies and any other interested party	A 12 week week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,

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17 Mar 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
17 Mar 2026	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service	Direct contact with relevant members and service areas whether face to face, email or Teams.	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project.	Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

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21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk
21 Apr 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic	Email briefing and	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Services: Legal Resources: Property, Procurement and Commercial		
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and MS face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north yorks.gov.uk
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@nort hyorks.gov.uk

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					other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report	Management Board	Meetings	Gary Fielding, Corporate Director of Resources

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					including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			gary.fielding@north yorks.gov.uk

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.